

Procurement Plan

Sustainable Rural Water Supply and Sanitation Project

PROCUREMENT PLAN Kyrgyz Republic : Sustainable Rural Water Supply and Sanitation Project

General Information
Country: Kyrgyz Republic **Bank's Approval Date of the Original Procurement Plan:** 2017-02-08
Revised Plan Date(s): (comma delimited, leave blank if not) 2019-04-04
Project ID: P154778 **GFN Date:**
Project Name: Sustainable Rural Water Supply and Sanitation Project
Loan / Credit No: TF / A1605, IDA / D1380, IDA / 59070, IDA / D2040
Executing Agency(ies): Community Development and Investment Agency

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
IDA-SRWSSDP-CW-17.1 / Rehabilitation of water supply system in Togotai	IDA / 59070		Prior	Request for Bids	Open - National	Single Stage - One Envelope		403,055.05	Signed					2016-12-30		2017-01-04					2017-02-15		2017-04-11			2017-05-16		2017-11-12
IDA-SRWSSDP-CW-2017-2 / Rehabilitation of water supply system in Kyrgyz-Ata (5 lots)	IDA / 59070		Post	Request for Bids	Open - National	Single Stage - One Envelope		3,484,396.44	Signed					2017-05-16		2017-05-21					2017-07-02		2017-08-01			2017-09-05		2018-03-04
IDA-SRWSSDP-CW-2017-3 / Rehabilitation of water supply system in Sultan (3lots)	IDA / 59070		Post	Request for Bids	Open - National	Single Stage - One Envelope		2,001,079.76	Signed					2017-05-16		2017-05-21					2017-07-02		2017-08-01			2017-09-05		2018-03-04
IDA-SRWSSDP-CW-2017-4 / Rehabilitation of water supply system in Panfilovka (3 lots)	IDA / 59070		Post	Request for Bids	Open - National	Single Stage - One Envelope		2,476,082.26	Signed					2017-05-16		2017-05-21					2017-07-02		2017-08-01			2017-09-05		2018-03-04
IDA-SRWSSDP-CW-2017-6 / Rehabilitation of water supply system in Alekseevka	IDA / 59070		Post	Request for Bids	Open - National	Single Stage - One Envelope		1,582,371.95	Signed					2017-12-01		2017-12-06					2018-01-17		2018-02-16			2018-03-23		2018-09-19
IDA-SRWSSDP-CW-2018-7 / Rehabilitation of water supply system in Kyzyl-Tuu	IDA / 59070		Post	Request for Bids	Open - National	Single Stage - One Envelope		943,824.67	Signed					2018-01-29		2018-02-03					2018-03-17		2018-04-16			2018-05-21		2018-11-17
IDA-SRWSSDP-CW-2018-8 / Rehabilitation of water supply system in Kun-Tuu	IDA / 59070		Post	Request for Bids	Open - National	Single Stage - One Envelope		1,246,884.43	Signed					2018-01-29		2018-02-03					2018-03-17		2018-04-16			2018-05-21		2018-11-17
IDA-SRWSSDP-CW-2018-9 / Rehabilitation of water supply system in Darkan	IDA / 59070		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Under Implementation					2018-07-01		2018-07-06					2018-08-17		2018-09-16			2018-10-21		2019-04-19
IDA-SRWSSDP-CW-2018-10 / Rehabilitation of water supply system in Chelpek	IDA / 59070		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Under Implementation					2018-07-01		2018-07-06					2018-08-17		2018-09-16			2018-10-21		2019-04-19
IDA-SRWSSDP-CW-2018-11 / Rehabilitation of water supply system in Sary-Tash	IDA / 59070		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2018-08-29		2018-09-03					2018-10-15		2018-11-14			2018-12-19		2019-06-17
IDA-SRWSSDP-CW-2018-12 / Rehabilitation of water supply system in Achyk-Suu	IDA / 59070		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2018-08-29		2018-09-03					2018-10-15		2018-11-14			2018-12-19		2019-06-17

IDA-SRWSSDP-CW-2018-13 / Rehabilitation of water supply system in Gulbar	IDA / 59070		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Under Implementation									2018-08-29	2018-09-03		2018-10-15	2018-11-14	2018-12-19	2019-06-17
IDA-SRWSSDP-CW-2018-14 / Rehabilitation of water supply system in Otuz Adyr	IDA / D2040		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation									2018-08-29	2018-09-03		2018-10-15	2018-11-14	2018-12-19	2019-06-17
IDA-SRWSSDP-CW-2018-16 / Rehabilitation of water supply system in Tolok	IDA / D2040		Post	Request for Bids	Open - National	Single Stage - One Envelope		368,970.73	Signed									2018-03-02	2018-03-07		2018-04-18	2018-05-18	2018-06-22	2018-12-19
SRWSSDP-SHIPPING-WORKS-2018-1 / Renovation work for DWWS	IDA / D1380		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation												2018-04-30		2018-06-25	2018-12-22
IDA-SRWSSDP-SW-2018-1 / Rehabilitation of public conveniences in schools (internal toilets) in Osh oblast	IDA / 59070		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation												2018-06-15		2018-08-10	2019-02-06
IDA-SRWSSDP-SW-2018-2 / Rehabilitation of public conveniences in schools of Chuy oblast (inner toilets)	IDA / D1380		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation												2018-06-15		2018-08-10	2019-02-06
IDA-SRWSSDP-SW-2018-3 / Rehabilitation of SES building in Osh	IDA / D1380		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation												2018-06-15		2018-08-10	2019-02-06
IDA-SRWSSDP-SW-2018-4 / Rehabilitation of SES buildings in Chuy	IDA / D1380		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation												2018-06-15		2018-08-10	2019-02-06
IDA-SRWSSDP-AF-CW-2018-15 / Rehabilitation of water supply system in Tamga	IDA / 59070		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation									2018-09-06	2018-09-14		2018-10-26	2018-11-25	2018-12-30	2019-12-30
IDA-SRWSSDP-AF-CW-2018-17 / Rehabilitation of water supply system in Ichke-Bulan	IDA / 59070		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation									2018-09-11	2018-09-21		2018-11-02	2018-12-02	2019-01-06	2020-01-06
IDA-SRWSSDP-AF-CW-19-18 / Rehabilitation of water supply system in Korul (2 Lots)	IDA / 59070		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation									2019-02-15	2019-02-20		2019-04-03	2019-05-03	2019-06-07	2019-12-04

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Notice / Invitation		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
IDA-SRWSSDP-GOODS-2017-1 / Purchase of vehicle for DWWS	IDA / D1380		Post	Request for Quotations	Open - National	Single Stage - One Envelope		36,405.43	Completed																				
IDA-SRWSSDP-GOODS-2017-2 / Supply of computer equipment for ARIS	IDA / D1380		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation																				

IDA-SRWSSDP-G-2018-10 / Purchase of watermeters Sary-Tash, Achyk-Suu, Kuntuu, Alekseevka, Kyzy-Tuu, Tolok	IDA / 59070		Post	Request for Quotations	Open - National	Single Stage - One Envelope			0.00	Pending Implementation					2018-07-20								2018-09-14				2019-03-13
IDA-SRWSSDP-G-2018-11 / Supply of computer equipment 13 for billing system	IDA / D1380		Post	Request for Quotations	Open - National	Single Stage - One Envelope			0.00	Pending Implementation					2018-08-03									2018-09-28			2019-03-27
IDA-SRWSSDP-G-2019-13 / Purchase of goods for CDWU's for 13 sub-projects	IDA / 59070		Post	Request for Quotations	Open - National	Single Stage - One Envelope			0.00	Pending Implementation					2019-07-04									2019-08-29			2020-02-25
IDA-SRWSSDP-G-2019-14 / Purchase of goods for 27 CDWU's on competition basis (multiple contracts)	IDA / 59070		Post	Request for Quotations	Open - National	Single Stage - One Envelope			0.00	Pending Implementation					2019-07-04									2019-08-29			2020-02-25
IDA-SRWSSDP-G-2019-15 / Purchase of special machinery for Ayil Okmotu	IDA / 59070		Post	Request for Bids	Open - National	Single Stage - One Envelope			0.00	Pending Implementation				2019-05-01	2019-05-06		2019-06-17		2019-07-17					2019-08-21			2020-02-17
IDA-SRWSSDP-G-2019-16 / Purchase of watermeters for Otuz Adyr	IDA / 59070		Post	Request for Bids	Open - National	Single Stage - One Envelope			0.00	Pending Implementation				2019-01-15	2019-01-20		2019-03-03		2019-04-02					2019-05-07			2019-11-03
IDA-SRWSSDP-GOODS-2018-6,1 / Purchase of automatic telephone system for DWWS	IDA / D1380		Post	Request for Quotations	Open - National	Single Stage - One Envelope			0.00	Pending Implementation					2018-04-30									2018-06-25			2018-12-22
IDA-SRWSSDP-GOODS-2018-7 / Supply of Computer equipment for SES	IDA / 59070		Post	Request for Quotations	Limited	Single Stage - One Envelope			47,424.55	Signed					2018-07-08									2018-09-02			2019-03-01
IDA-SRWSSDP-NCB-G-2018-9 / Purchase of watermeters for Sultaa, Kurama and Kyrgyz-Altai	IDA / D2040		Post	Request for Bids	Open - National	Single Stage - One Envelope			0.00	Under Implementation				2018-09-06	2018-09-11		2018-10-23		2018-11-22					2018-12-27			2019-06-25
IDA-SRWSSDP-NCB-G-2018-6 / Supply of Laboratory equipment for rayon SES	IDA / 59070		Post	Request for Bids	Open - National	Single Stage - One Envelope			0.00	Pending Implementation				2018-08-31	2018-09-07		2018-10-19		2018-11-18					2018-12-23			2019-06-21
IDA-SRWSSDP-G-SIASAR-2019-1 / Supply of computer equipment for SIASAR team	TF / A1605		Post	Request for Quotations	Limited	Single Stage - One Envelope			0.00	Pending Implementation					2019-02-13									2019-04-10			2019-10-07

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion			
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

RWSSP9-PPG-CQ-2016.1 / Consultants for Detailed Design of Village Water Supply Infrastructure in Chui and Osh Oblasts	TF / A1605		Prior	Consultant Qualification Selection	Open - International		125,290.67	Signed													
SRWSSDP-QCBS-2016.2 / Preparation of detailed designs for WSS sub-projects in Chui oblast	IDA / 59070		Post	Quality And Cost-Based Selection	Open - International		0.00	Pending Implementation	2016-12-08	2016-12-29	2017-02-11		2017-03-11	2017-04-10	2017-05-15	2017-06-19	2018-06-19				
SRWSSDP-CQ-2017.3 / Baseline Survey	IDA / D1380		Post	Consultant Qualification Selection	Open - National		0.00	Under Implementation	2017-01-03	2017-01-24	2017-03-09			2017-04-08	2017-05-13	2017-11-09					
SRWSSDP-QCBS-2016.1 / Preparation of detailed designs for WSS sub-projects in Osh oblast	IDA / 59070		Post	Quality And Cost-Based Selection	Open - International		0.00	Cancelled	2016-12-08	2016-12-29	2017-02-11		2017-03-11	2017-04-10	2017-05-15	2017-06-19	2018-06-19				
SRWSSDP-CQ-2017.4 / Preparation of detailed designs for WSS sub-projects in Osh oblast	IDA / D1380		Post	Consultant Qualification Selection	Open - National		0.00	Under Implementation	2017-08-16	2017-09-06	2017-10-20			2017-11-19	2017-12-24	2018-06-22					
ARIS-AUDIT-LCS-2017.1 / Audit of project funds	IDA / D1380		Post	Least Cost Selection	Open - International		0.00	Under Implementation	2017-10-17	2017-11-07	2017-12-21		2018-01-18	2018-02-17	2018-03-24	2018-04-28	2018-10-25				
IDA-SRWSSDP-CQ-2017.8 / Preparation of designs and author supervision of sub-projects for out side toilets	IDA / 59070		Post	Consultant Qualification Selection	Open - National		17,645.79	Signed	2018-01-10	2018-01-31	2018-03-16			2018-04-15	2018-05-20	2018-11-16					
IDA-SRWSSDP-CQ-2017.6 / Creative Agency Development of a Sector-Wide WASH communication campaign	IDA / 59070		Post	Consultant Qualification Selection	Open - National		139,285.00	Signed	2017-10-02	2017-10-23	2017-12-06			2018-01-05	2018-02-09	2018-08-08					
IDA-SRWSSDP-CQ-2018.9 / Consultant for design and development of Management Information System for improvement of sector performance monitoring system	IDA / 59070		Post	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2018-01-30	2018-02-20	2018-04-05			2018-05-05	2018-06-09	2018-12-06					
IDA-SRWSSDP-CQ-2017.7 / Consultant for updating and extending of training modules for training of Ayl Olmotu/CDWUU and other operators	IDA / 59070		Post	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2017-11-30	2017-12-21	2018-02-03			2018-03-05	2018-04-09	2018-10-06					
IDA-SRWSSDP-CQ-AF-2018.1 / Baseline Survey	IDA / D1380		Post	Consultant Qualification Selection	Open - National		0.00	Under Implementation	2018-10-05	2018-10-26	2018-12-09			2019-01-08	2019-02-12	2019-08-11					
IDA-AF-SRWSSDP-QCBS-2018.1 / Selection of Consultant for Detailed Design of Village Water Supply Infrastructure in Chui Oblast (6 sub-projects)- 1 package	IDA / D2040		Post	Quality And Cost-Based Selection	Open - International		0.00	Under Implementation	2019-02-11	2019-03-04	2019-04-17		2019-05-15	2019-06-14	2019-07-19	2019-08-23	2020-08-22				

IDA-AF-SRWSSDP-QCBS-2018-1 / Selection of Consultant for Detailed Design of Village Water Supply Infrastructure in Osh, Chai and Isyik-Kul Oblasts (10 sub-projects) -1 package	IDA / D2040		Post	Quality And Cost-Based Selection	Open - International		0.00	Canceled	2018-06-07	2018-06-28	2018-08-11					2018-09-08	2018-10-08	2018-11-12	2018-12-17	2019-12-17
IDA-AF-SRWSSDP-QCBS-2018-2 / Selection of Consultant for Detailed Design of Village Water Supply Infrastructure in Osh, Chai and Isyik-Kul Oblasts (10 sub-projects)-2 package	IDA / D2040		Post	Quality And Cost-Based Selection	Open - International		0.00	Canceled	2018-08-10	2018-07-01	2018-08-14					2018-09-11	2018-10-11	2018-11-15	2018-12-20	2019-12-20
IDA-SRWSSDP-AF-QCBS-2019-2 / Consultant for Preparation of Feasibility Study and Preliminary Designs for Water Supply Systems in 31 Sub-projects in Chui, Osh and Isyik-Kul Oblasts	IDA / 59070		Prior	Quality And Cost-Based Selection	Open - International		0.00	Under Review	2019-03-08	2019-03-29	2019-05-12					2019-06-09	2019-07-09	2019-08-13	2019-09-17	2020-09-16
IDA-SRWSSDP-CQ-2017-5 / Revisions to Interpersonal Communication Package and School WASH materials	IDA / 59070		Post	Consultant Qualification Selection	Open - National		0.00	Canceled	2017-10-02	2017-10-23	2017-12-06							2018-01-05	2018-02-09	2018-08-08

INDIVIDUAL CONSULTANTS