Textual Part of Procurement Plan

Environmental Services Project (ESP)

I. General

1. Project Information:
   Country: Albania
   **Borrower:** Ministry of Finance
   **Project Name:** Environmental Services Project
   **Loan No:** P130492
   **STF No:** P150050
   **GEF No:** P128412

   **Project Implementing Agency:** Ministry of Environment (MOE); Ministry of Agriculture
   Rural Development and Water Administration

2. Bank’s Approval Date of the Procurement Plan:
   Original: 29-Apr-14
   Update 1: 19-Feb-15
   Update 2: 11-Nov-15
   Update 3: 30-Mar-16
   Update 4: 19-Nov-16
   Update 5: 15-Jun-17
   Update 6: 31-Dec-17
   Update 7: 22-Jun-18
   Update: 1-Nov-19
   4-Nov-14

3. Date of General Procurement Notice:
   4-Nov-14

4. Period covered by this procurement plan: From November 19, 2016

New prior Review thresholds effective from November 15, 2016

<table>
<thead>
<tr>
<th>Procurement Method and threshold</th>
<th>Prior Review Thresholds</th>
<th>Comments</th>
</tr>
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<tbody>
<tr>
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<tr>
<td></td>
<td>Works (including Turnkey, S&amp;I of Plant &amp; Equip): ICB &gt; € 3.75 Million</td>
<td>All &gt; € 7.5 Million each</td>
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<tr>
<td>1</td>
<td>NCB &lt; € 3.75 Million</td>
<td>All &gt; € 7.5 Million each</td>
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<td>SH &lt; € 0.15 Million</td>
<td>All &gt; € 7.5 Million each</td>
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<td>All &gt; € 7.5 Million each</td>
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<td><strong>1</strong></td>
<td><strong>2</strong></td>
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<td>All &gt; € 1.5 Million each</td>
<td>All &gt; € 1.5 Million each</td>
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<tr>
<td>2</td>
<td>Goods, IT and Non-Consultant Services: ICB &gt; € 1.5 million</td>
<td>All &gt; € 1.5 Million each</td>
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<tr>
<td></td>
<td>NCB &lt; € 1.5 million</td>
<td>All &gt; € 1.5 Million each</td>
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<tr>
<td></td>
<td>SH &lt; € 0.075 million</td>
<td>All &gt; € 1.5 Million each</td>
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<tr>
<td>3</td>
<td>Consultant Firms</td>
<td>All &gt; € 0.75 Million each</td>
</tr>
<tr>
<td>4</td>
<td>Consultant Individuals</td>
<td>All &gt; € 0.225 Million each</td>
</tr>
</tbody>
</table>

*) All contracts subject to justification for direct contracting and confirmation that price of items are consistent with the prevailing market price. *) Total value of contract, including taxes and duties, determines prior review and procurement method thresholds, as well as national consultant ceilings. All negotiations with lowest bidder, cancellation of procurement or selection process and/or rebidding shall be subject to the Bank's prior review. Each direct contracting (for goods/works) or single source (for firms/individuals), before including it in the procurement plan, the Bank's prior approval is required, after submission by the PIU of the as required for such methods under procurement and consultants guidelines.

**Short list comprising entirely of national consultants:** Shortlist of consultants for services, estimated to cost less than € 150,000 equivalent per contract, may comprise entirely of national consultants in accordance with provisions of paragraph 2.7 of the Consultant Guidelines.
### Municipalities Management Development

#### BUILDING INVENTORY BASIN MEASUREMENT

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#### CONSULTING SERVICES

|----------------------------------|------------------|-----------|-------------|--------|----------------|---------------------|------------------------|-----------------------|----------------------|--------------|-----------------------------------|---------------------------------|                                |                                          |                          |                                  |                |                           |
|                                  |                  |           |             |        |                |                     |                        |                       |                      |             |                                   |                                  |                                |                                          |                          |                                  |                |                           |

#### CONSULTING Firms

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### General Information

- **Country:** Albania
- **Project ID:** P124842
- **Project Name:** ENVIRONMENTAL SERVICES
- **Loan / Credit No.:** TF / 17364
- **Executing Agency(s):** Ministry of Tourism and Environment
### INDIVIDUAL CONSULTANTS

<table>
<thead>
<tr>
<th>Activity Reference Title</th>
<th>Loan / Credit No.</th>
<th>Component</th>
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<th>Market Approach</th>
<th>Contract Type</th>
<th>Estimated Amount (US$)</th>
<th>Actual Amount (US$)</th>
<th>Process Status</th>
<th>Terms of Reference</th>
<th>Institution(s) to Identify/Select Consultant</th>
<th>Draft Negotiated Contract</th>
<th>Signed Contract</th>
<th>Contract Completion</th>
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<tr>
<td>12</td>
<td>TF / 17364</td>
<td>Component 1. Strengthening Institutional Capacity to improve environmental services from integrated landscape management</td>
<td>Individual Consultant</td>
<td>National</td>
<td>Open</td>
<td>Individual Consultant</td>
<td>National</td>
<td>350,000.00</td>
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