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Procurement Plan

I. General

1. **Bank's approval Date of the procurement Plan** [*Original: March 2017]*
2. **Date of General Procurement Notice**: Sep 28, 2015
3. **Period covered by this procurement plan**: *The procurement period of project covered from year March 2017 till April 2017.*

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold**: Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement*: [Thresholds for applicable procurement methods (not limited to the list below) will be determined by the Procurement Specialist /Procurement Accredited Staff based on the assessment of the implementing agency's capacity.]*

	Procurement Method	Prior Review Threshold US$	Comments
1.	ICB and LIB (Goods)	*Above US$ 4 million*	*All*
2.	NCB (Goods)	*Above US$ 4 million*	*First contract*
3.	ICB (Works)	*Above US$ 15 million*	*All*
4.	NCB (Works)	*Above US$ 5 million*	*All*

2. **Prequalification**. Bidders for works activities shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.

4. **Reference to (if any) Project Operational/Procurement Manual:** *Project Implementation Manual for World Bank loan Project issued by The Council For Development and Reconstruction.*

5. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness (*including those that are subject to retroactive financing and advanced procurement)***

Ref. No.	Contract (Description)	Proc. Method	P-Q (Yes/No)	Review by Bank (Prior/Post)	Expected Bid Opening Date
QC1W1	Expansion of sewage collection to connect to the Zahlé WWTP	ICB/NCB	No	Prior	March 2017
QC1W2	Expansion of sewage network to connect to the Anjar WWTP	ICB/NCB	No	Prior	September 2018

III. Selection of Consultants

1. Prior Review Threshold: Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	*Above US$ 2 million*	
2.	Single Source (Firms)	*All*	
3.	Individual	*Above US$ 400,000*	

2. Short list comprising entirely of national consultants: Short list of consultants for services, estimated to cost less than $_*300,000*_equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

4. Consultancy Assignments with Selection Methods and Time Schedule

Ref. No.	Description of Assignment	Selection Method	Review by Bank (Prior/Post)	Expected Proposals Submission Date
QC1C1	Supervision of sewage collection to connect to the Zahlé WWTP	QCBS	Post (Prior of TOR)	March 2017
QC1C2	Design of sewage network to connect to the Anjar WWTP	SSS	Post (Prior of TOR)	March 2017
QC1C3	Supervision of sewage network to connect to the Anjar WWTP	QCBS	Post (Prior of TOR)	December 2018
QC1C4	Design and supervision of sewage network to connect to the Aitanit WWTP	QCBS	Post (Prior of TOR)	September 2017
QC2C1	Promote the use of GAP, including IPM	SSS (FAO)	Prior	March 2017
QC3C1	Technical studies and training in solid waste management - MoE	QCBS	Post (Prior of TOR)	September 2017
QC3C2	Water expert- LRA	IC	Post (Prior of TOR)	
QC3C3	Communication expert - LRA	IC	Post (Prior of TOR)	
QC3C6	Capacity building and training BWE		Post (Prior of TOR)	
QC3C8	Capacity building and training of MoEW		Post (Prior of TOR)	
QC3C11	PMU and training (part-time procurement; part-time environmental/social; part time FM)	IC	Prior of TORs	
QC3C12	Audit report	LCS	Post (Prior of TOR)	February 2016

PROCUREMENT PLAN **Lebanon : Lake Qaraoun Pollution Prevention Project**

General Information

Country: Lebanon
Bank Approval Date of the Original Procurement Plan: 2017-03-27
Revised Plan Date(s): (comma delineated, leave blank if none) 2017-10-05
Project ID: P147854
GPN Date:
Project Name: Lake Qaraoun Pollution Prevention Project
Loan / Credit No: IBRD / 86370
Executing Agency(ies): Council for Development and Reconstruction

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US$)	Actual Amount (US$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
QC1W1 / Expansion of sewage collection to connect to the Zahle WWTP	IBRD / 86370	Component 1: Improvement of Municipal Sewage Collection	Prior	Request for Bids	Open - International	Single Stage - One Envelope		26,000,000.00	0.00	Under Implementation					2017-03-27		2017-03-31	2017-03-29			2017-06-02	2017-06-02	2017-08-01	2017-10-04	2017-09-15		2020-03-15	

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US$)	Actual Amount (US$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US$)	Actual Amount (US$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US$)	Actual Amount (US$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
QC1C1 / Supervision of sewage collection to connect to the Zahle WWTP	IBRD / 86370	Component 1: Improvement of Municipal Sewage Collection	Post	Quality And Cost-Based Selection	Open - International		1,040,000.00	0.00	Under Implementation	2016-10-28	2016-10-28	2016-12-08		2017-05-02	2017-07-31			2017-07-01		2017-07-31		2017-09-09		2017-11-23		2021-05-24	
QC2C1 / Promote the use of GAP, including IPM	IBRD / 86370	Component 2. Promotion of Good Agricultural Practices (Including Integrated Pest Management)	Post	UN Agencies (Direct)	Direct		1,500,000.00	1,500,000.00	Signed															2017-06-08	2017-06-09	2021-06-08	

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US$)	Actual Amount (US$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
QC1C2 / Design of sewage network to connect to the Anjar WWTP	IBRD / 86370	Component 1: Improvement of Municipal Sewage Collection	Post	Direct Selection	Direct		300,000.00	0.00	Under Implementation	2017-03-22	2017-03-22	2017-06-30	2017-06-29			2017-09-03		2018-07-04	
QC3C5A / Administration Officer BWE	IBRD / 86370	Component 3. Solid Waste Management, Water Quality Monitoring, Capacity Building and Project Management	Post	Individual Consultant Selection	Direct		50,715.00	104,979.96	Signed	2016-06-13	2016-06-13	2016-06-13	2016-06-13	2016-06-13	2016-06-13	2016-07-01	2016-07-01	2017-06-30	
QC3C5B / Assistant BWE	IBRD / 86370	Component 3. Solid Waste Management, Water Quality Monitoring, Capacity Building and Project Management	Post	Individual Consultant Selection	Direct		18,106.20	37,479.72	Signed	2016-06-13	2016-06-13	2016-06-13	2016-06-13	2016-06-13	2016-06-13	2016-07-01	2016-07-01	2017-06-30	
QC3C9 / Solid waste expert - MOE	IBRD / 86370	Component 3. Solid Waste Management, Water Quality Monitoring, Capacity Building and Project Management	Post	Individual Consultant Selection	Open		44,000.00	44,000.00	Signed	2016-11-14	2016-11-14	2017-03-23	2017-03-23	2017-03-23	2017-03-23	2017-06-06	2017-06-06	2018-05-04	
QC3C10 / Project management CDR	IBRD / 86370	Component 3. Solid Waste Management, Water Quality Monitoring, Capacity Building and Project Management	Post	Individual Consultant Selection	Open		55,000.00	110,000.00	Signed	2015-08-06	2015-08-06	2015-11-25	2015-11-25	2015-11-25	2015-11-25	2017-07-06	2016-11-01	2018-06-04	
QC3C4 / Wastewater engineer - BWE	IBRD / 86370	Component 3. Solid Waste Management, Water Quality Monitoring, Capacity Building and Project Management	Post	Individual Consultant Selection	Open		38,500.00	38,500.00	Under Implementation	2016-12-28	2016-12-28	2017-06-30	2017-06-09	2017-07-15		2017-09-03		2018-08-02	
QC3C7 / Financial officer - BWE	IBRD / 86370	Component 3. Solid Waste Management, Water Quality Monitoring, Capacity Building and Project Management	Post	Individual Consultant Selection	Open		38,500.00	0.00	Canceled	2016-12-28		2017-06-08		2017-07-08		2017-08-12		2018-07-11	
QC3C7A / Financial Officer - BWE	IBRD / 86370	Component 3. Solid Waste Management, Water Quality Monitoring, Capacity Building and Project Management	Post	Individual Consultant Selection	Open		38,500.00	0.00	Under Implementation	2017-08-02	2017-08-02	2017-11-13		2017-11-23		2018-02-06		2019-01-05	
QC1C5 / ESMP/LAP Anjar and Aitanit	IBRD / 86370	Component 1: Improvement of Municipal Sewage Collection	Post	Direct Selection	Direct		75,000.00	66,383.00	Signed	2017-04-21	2017-04-21	2017-06-05	2017-05-01			2017-09-07	2017-09-29	2018-05-05	
QC3C11A / Financial Officer - CDR	IBRD / 86370	Component 3. Solid Waste Management, Water Quality Monitoring, Capacity Building and Project Management	Post	Individual Consultant Selection	Direct		37,400.00	0.00	Pending Implementation	2017-09-13		2017-09-13		2017-09-13		2017-11-03		2018-10-02	