

PROCUREMENT PLAN (Textual Part)

Country	St. Lucia
Full Project Name	Saint Lucia Health System Strengthening Project
Total Finance (USD)	20 million
Project Number	P166783

Date of the Procurement Plan: November 21, 2018

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

All works, goods, non-consulting services and consulting services to be procured with this Project’s funds needs to be procured and contracted prior closing date for eligibility purposes. The procurement plan for this Project along with this textual part constitute the Procurement Plan.

Procurement Plan

The following conditions apply to all the procurement activities foreseen in the Procurement Plan:

- The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.
- The new Fraud & Corruption clauses shall be incorporated in all contracts to be signed after approval of the procurement plan.

The Health System Strengthening Project has three components of \$20 million consisting of the following:

Project Component	Budget Allocation (US\$ million)
Component 1: Design and Implementation of an Essential Benefits Package	5.5
Component 2: Strengthening Service Delivery in Support of the Essential Benefits Package	13.0
Component 3: Institutional Capacity Building, Project Management and Coordination	1.5
Total	20.00

- Component 1 (estimated \$5.5 million) comprises all activities related to the design and implementation of an essential benefits package, and a performance-based financing pilot. Activities related to the essential benefits package will mostly be consulting services, with the exception of the purchase of IT infrastructure (goods)

and the development of a helpline, which is still under discussion and which may require the purchase of telecommunications equipment.

- Component 2 (estimated \$13 million) comprises a performance-based financing (PBF) scheme and activities related to the strengthening of primary care services, equipment inventory and provision of procedures, as well as activities related to public health emergency preparedness and response. The performance-based financing pilot is a transfer of funds which will not require any procurement. Therefore, it will be excluded from the analysis of this PPSD. Activities in this area will involve consultancies, minor civil works, and the purchase of goods and services.
- Component 3 (estimated \$1.5 million) will include activities related the GoSL's monitoring and evaluation, implementation, technical, and fiduciary capacity to support the program.

PROCUREMENT PLAN St. Lucia : Saint Lucia Health System Strengthening Project

General Information	
Country:	St. Lucia
Bank's Approval Date of the Original Procurement Plan:	2018-11-22
Revised Plan Date(s): (comma delineated, leave blank if not)	2019-04-26
Project ID:	P166783
GFN Date:	
Project Name:	Saint Lucia Health System Strengthening Project
Loan / Credit No:	IDA / V2110
Executing Agency(ies)	PCU - Department of Planning and National Development, Ministry of Finance, Economic Affairs Plannin

WORKS																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned

GOODS																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
002/GD/HSSP/18 / Supply of office furniture for PIU Office in MOH	IDA / V2110		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation							2019-02-25									2019-04-22		2019-10-19
001/GD/HSSP/18 / Supply of IT equipment for PIU Office in MOH	IDA / V2110		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation							2019-02-25									2019-04-22		2019-10-19

NON CONSULTING SERVICES																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned

CONSULTING FIRMS																										
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
006/CS/HSSP/18 / Review of public sector health expenditures, including recommendations for efficiency gains and improvements in equity, and development of National Health Accounts	IDA / V2110		Post	Quality And Cost-Based Selection	Open - International		0.00	Pending Implementation	2019-02-20		2019-03-13		2019-04-26			2019-05-24		2019-06-23			2019-07-28			2019-09-01		2020-08-31
009/CS/HSSP/18 / Assessment of public health facilities on existing infrastructure, inventory of equipment and supplies, and provision of procedures	IDA / V2110		Post	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2019-02-20		2019-03-13		2019-04-26					2019-05-26			2019-06-30			2019-12-27		

012/CS/HSSP18 / Baseline study and M&E guide for the results framework	IDA / V2110		Post	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2019-02-20		2019-03-13		2019-04-26							2019-05-26		2019-06-30		2019-12-27	
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INDIVIDUAL CONSULTANTS