



Sustainable Rural Water Supply and Sanitation Program (P163732)

AFRICA | Tanzania | Water Global Practice | Requesting Unit: AFCE1 | Responsible Unit: GWA01
IBRD/IDA | Program-for-Results Financing | FY 2018 | Team Leader(s): Iain Menzies, Kristoffer Welsien

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Program Development Objectives

Program Development Objective (from Program Appraisal Document)

The project development objective is to increase access to rural water supply and sanitation services in participating districts and strengthen the capacity of select sector institutions to sustain service delivery.

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Satisfactory	● Moderately Satisfactory

Implementation Status and Key Decisions

The Program was officially signed on September 7 2018, but it has not become effective yet. As it requires more time to clarify the independent verification process for PforR programs in the country, the effectiveness deadline was extended till September 6, 2019.

Data on Financial Performance

Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P163732	IDA-62950	Not Effective	USD	350.00	350.00	0.00	0.00	339.50	0%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P163732	IDA-62950	Not Effective	26-Jun-2018	--	--	31-Jul-2024	31-Jul-2024

Program Action Plan

Action Description	Timely transfer of Program funds to IAs including the districts and the RSs				
Source	DLI#	Responsibility	Timing	Timing Value	Status



		MoWI, MoHCDGEC, and MoEST	Recurrent	Yearly	Not Yet Due
Completion Measurement					
Comments	Within 2 months after fund receipt in the Project Holding Pooled Account				

Action Description	The MoHCDGEC and the MoWI to establish and operationalize CDMTs for the NSC and rural water supply, respectively				
Source	DLI#	Responsibility	Timing	Timing Value	Status
		MoWI and MoHCDGEC	Due Date	28-Feb-2019	Not Yet Due
Completion Measurement					
Comments	Within 6 months of Program implementation				

Action Description	Procurement of the Strategic Program Support Consultant				
Source	DLI#	Responsibility	Timing	Timing Value	Status
		MoWI	Recurrent	Continuous	Not Yet Due
Completion Measurement					
Comments	(a) Within 3 months of effectiveness (b) Ongoing, for the first 3 years of the Program period				

Action Description	Implement all the recommendations of the ESSA and adopt the ESSA Environmental and Social PAP covering the following:				
Source	DLI#	Responsibility	Timing	Timing Value	Status
		MoWI	Recurrent	Continuous	In Progress
Completion Measurement					
Comments	Before Program effectiveness and during implementation				

Action Description	Grievance and complaint-handling mechanisms established and operational				
Source	DLI#	Responsibility	Timing	Timing Value	Status



		MoWI and PO-RALG	Recurrent	Yearly	Not Yet Due
Completion Measurement					
Comments	Complaint-handling report submitted by June 1 of every year starting from 2019				

Action Description	Develop and implement a Gender Action Plan.				
Source	DLI#	Responsibility	Timing	Timing Value	Status
		MoWI	Due Date	30-Jun-2020	Not Yet Due
Completion Measurement					
Comments	Gender Action Plan submitted to the World Bank				

Action Description	(a) Activate the asset management module of the system to record all district assets. (b) Train all accounting staff at both central and local government on the use of IPSAS. (c) Include subdonor code in Epicor to earmark funding from each instrumen				
Source	DLI#	Responsibility	Timing	Timing Value	Status
		MoWI, PO-RALG, MoHCDGEC, and MoFP	Due Date	30-Jun-2021	Not Yet Due
Completion Measurement					
Comments					

Action Description	Set aside Program resources for monitoring and supervision at all levels of implementation.				
Source	DLI#	Responsibility	Timing	Timing Value	Status
		MoFP, MoWI, MoHCDGEC,	Recurrent	Continuous	Not Yet Due
Completion Measurement					
Comments					

Action Description	Conduct tailor-made training courses specifically to address weakness identified in areas of procurement and contract management for technical staff at districts.				
Source	DLI#	Responsibility	Timing	Timing Value	Status



		PO-RALG and PPRA	Due Date	30-Jun-2020	Not Yet Due
Completion Measurement					
Comments					

Action Description	Establish records keeping/management system				
Source	DLI#	Responsibility	Timing	Timing Value	Status
		PO-RALG/districts	Due Date	28-Feb-2019	Not Yet Due
Completion Measurement					
Comments					

Action Description	Adherence to the standard processing times throughout Program implementation. Prepare internal procedures manual to be used by all districts				
Source	DLI#	Responsibility	Timing	Timing Value	Status
		PO-RALG/districts	Recurrent	Continuous	In Progress
Completion Measurement					
Comments					

Action Description	Carry out procurement and performance (value for money) audits annually.				
Source	DLI#	Responsibility	Timing	Timing Value	Status
		PO-RALG/PPRA/Agency	Recurrent	Yearly	Not Yet Due
Completion Measurement					
Comments	Audit reports submitted to the World Bank				

Action Description	Conduct tailored training to procurement and user department staff to address weakness in these areas—MOWI and PO-RALG should approach the PPRA to facilitate.				
Source	DLI#	Responsibility	Timing	Timing Value	Status
		MoWI and PO-RALG	Due Date	30-Jun-2020	Not Yet Due



Completion Measurement	
Comments	Training report submitted to the World Bank

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	● Moderate	● Moderate
Macroeconomic	--	● Low	● Low
Sector Strategies and Policies	--	● Moderate	● Moderate
Technical Design of Project or Program	--	● Substantial	● Substantial
Institutional Capacity for Implementation and Sustainability	--	● Substantial	● Substantial
Fiduciary	--	● Substantial	● Substantial
Environment and Social	--	● Moderate	● Moderate
Stakeholders	--	● Moderate	● Moderate
Other	--	● Low	● Low
Overall	--	● Substantial	● Substantial

Results

PDO Indicators by Objectives / Outcomes

Sustainable Access to improved water services in rural areas				
▶ People provided with access to improved water sources (Number, Corporate)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	3,000,000.00
Date	01-Oct-2018	30-Sep-2018	12-Mar-2019	31-Jul-2024
Comments				
▲ People provided with access to improved water sources - Female (RMS requirement) (Number, Corporate Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1,500,000.00



▲People provided with access to improved water sources - rural (Number, Corporate Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	3,000,000.00
▶Number of sustainable functioning water points (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	31,811.00	31,811.00	31,811.00	43,811.00
Date	30-Sep-2018	30-Sep-2018	12-Mar-2019	31-Jul-2024
Comments				
▶Number of participating districts submitting accurate and complete sector M&E data (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	86.00
Date	30-Sep-2018	30-Sep-2018	12-Mar-2019	31-Jul-2024
Comments				
Increased access to improved sanitation services in rural areas				
▶People provided with access to improved sanitation services (Number, Corporate)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	4,000,000.00
Date	30-Sep-2018	30-Sep-2018	12-Mar-2019	31-Jul-2024
Comments				
▲People provided with access to improved sanitation services - Female (RMS requirement) (Number, Corporate Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2,000,000.00
▶Number of villages that achieve and sustain community-wide sanitation (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1,250.00
Date	01-Oct-2018	01-Oct-2018	12-Mar-2019	31-Jul-2024
Comments				

Intermediate Results Indicators by Results Areas



Sustainable access to improved water services in rural areas				
▶Number of public primary schools with access to improved sanitation and hygiene facilities (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1,500.00
Date	01-Oct-2018	01-Oct-2018	12-Mar-2019	31-Jul-2024
Comments				
▶Number of villages with a COWSO with improved O&M capacity for water supply services (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	3,667.00
Date	01-Oct-2018	01-Oct-2018	12-Mar-2019	31-Jul-2024
Comments				

Increased access to improved sanitation services in rural areas				
▶Number of health facilities and dispensaries with access to improved sanitation and hygiene facilities (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1,500.00
Date	01-Oct-2018	01-Oct-2018	12-Mar-2019	31-Jul-2024
Comments				
▶Increase in access to handwashing facilities among the target population (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	8.00	8.00	8.00	30.00
Date	01-Oct-2018	01-Oct-2018	12-Mar-2019	31-Jul-2024
Comments				

Strengthen the capacity of sector institutions to sustain service delivery in rural areas				
▶Number of COWSO with female members in leadership positions (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	550.00	550.00	550.00	3,667.00



Date	01-Oct-2018	01-Oct-2018	12-Mar-2019	31-Jul-2024
Comments				
►Enrolment ratio of female students for the Water institute (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	28.00	28.00	28.00	35.00
Date	01-Oct-2018	01-Oct-2018	12-Mar-2019	31-Jul-2024
Comments				
►Agency established and operational (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	None	None	None	5 milestones achieved
Date	01-Oct-2018	01-Oct-2018	12-Mar-2019	31-Jul-2024
Comments	The Unit of Measure is "Milestone"			

Disbursement Linked Indicators

►DLI 1 Number of people with access to an improved water supply (Output, 75,000,000.00, 0%)				
	Baseline	Actual (Previous)	Actual (Current)	Year 6
Value	0.00	0.00	0.00	--
Date	--	01-Oct-2018	12-Mar-2019	--
Comments				

►DLI 2 Number if sustainably functioning water points (Output, 30,000,000.00, 0%)				
	Baseline	Actual (Previous)	Actual (Current)	Year 6
Value	0.00	0.00	0.00	--
Date	--	01-Oct-2018	12-Mar-2019	--
Comments				

►DLI 3 Number of people with acces to an imporved sanitation and hygiene facility (Output, 20,000,000.00, 0%)				
	Baseline	Actual (Previous)	Actual (Current)	Year 6



Value	0.00	0.00	0.00	--
Date	--	01-Oct-2018	12-Mar-2019	--
Comments				

►DLI 4 Number of public primary schools with access to improved sanitation and hygiene facilities (Output, 30,000,000.00, 0%)				
	Baseline	Actual (Previous)	Actual (Current)	Year 6
Value	0.00	0.00	0.00	--
Date	--	01-Oct-2018	12-Mar-2019	--
Comments				

►DLI 5 Number of villages that achieve and sustain community-wide sanitation status (Output, 25,000,000.00, 0%)				
	Baseline	Actual (Previous)	Actual (Current)	Year 6
Value	0.00	0.00	0.00	--
Date	--	01-Oct-2018	12-Mar-2019	--
Comments				

►DLI 6 Number of villages with a COWSO with improved O&M capacity for water supply services (Output, 110,000,000.00, 0%)				
	Baseline	Actual (Previous)	Actual (Current)	Year 6
Value	0.00	0.00	0.00	--
Date	--	01-Oct-2018	12-Mar-2019	--
Comments				

►DLI 7 Number of participating districts submitting accurate and complete sector M&E data (Output, 20,000,000.00, 0%)				
	Baseline	Actual (Previous)	Actual (Current)	Year 6
Value	0.00	0.00	0.00	--
Date	--	01-Oct-2018	12-Mar-2019	--
Comments				

►DLI 8 Agency established and operational (Output, 20,000,000.00, 0%)				
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	Baseline	Actual (Previous)	Actual (Current)	Year 6
Value	0.00	0.00	0.00	--
Date	--	01-Oct-2018	12-Mar-2019	--
Comments	The establishment and operationalization of the Rural Water Agency (RuWASA) is nearly completion.			