Sample Procurement Plan

Sri Lanka: Transport Connectivity and Asset Management Project - P132833 (TCAMP)

I. General

1. Bank’s approval Date of the procurement Plan:
   Original: March 09, 2016
   Updated: January 2018

2. Date of General Procurement Notice: March 11, 2016

3. Period covered by this procurement plan: The procurement period of Project covered from January 2018 to June 2019

4. Procurement Planning: The TCAMP will be using STEP (systematic tracking of exchanges in procurement – World Bank’s online procurement management tool) for managing the project procurements.

II. Goods and Works and non-consulting services.

1. Prior Review Threshold: Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

<table>
<thead>
<tr>
<th>Expenditure Category</th>
<th>Contract Value (Threshold)</th>
<th>Procurement Method</th>
<th>Contracts/Processes Subject to Prior Review</th>
</tr>
</thead>
<tbody>
<tr>
<td>Works</td>
<td>≥ US$10,000,000</td>
<td>ICB and Performance-based Procurement</td>
<td>All contracts</td>
</tr>
<tr>
<td></td>
<td>&lt; US$10,000,000</td>
<td>NCB and Framework Agreements</td>
<td>First contract only</td>
</tr>
<tr>
<td></td>
<td>≤ US$50,000</td>
<td>Shopping</td>
<td>None</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Direct Contracting</td>
<td>All contracts</td>
</tr>
<tr>
<td>Goods and non-consulting services</td>
<td>≥ US$1,000,000</td>
<td>ICB and Framework Agreements</td>
<td>All contracts</td>
</tr>
<tr>
<td></td>
<td>&lt; US$1,000,000</td>
<td>NCB and Framework Agreements</td>
<td>First contract only</td>
</tr>
<tr>
<td></td>
<td>≤ US$50,000</td>
<td>Shopping</td>
<td>None</td>
</tr>
</tbody>
</table>


3. Any Other Special Procurement Arrangements: The Works OPRC contract would be procured using the Bank’s standard procurement document modified to accommodate single stage two envelop system.

January 09, 2018
### III. Selection of Consultants

1. **Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

2. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

<table>
<thead>
<tr>
<th>Expenditure Category</th>
<th>Contract Value (Threshold)</th>
<th>Procurement Method</th>
<th>Contracts/Processes Subject to Prior Review</th>
</tr>
</thead>
<tbody>
<tr>
<td>Consultant services (firms)</td>
<td>&gt; US$500,000</td>
<td>All competitive methods; advertise internationally</td>
<td>All contracts</td>
</tr>
<tr>
<td></td>
<td>≤ US$500,000</td>
<td>All competitive methods; advertise locally</td>
<td>First contract only</td>
</tr>
<tr>
<td>Individual consultants</td>
<td></td>
<td>Selection of particular types of consultants - United Nations Agencies</td>
<td>All contracts</td>
</tr>
</tbody>
</table>
|                              |                            | Individual consultants (Section V of Consultant Guidelines) | • First contract  
|                              |                            |                                                        | • Subsequently, all contracts over US$200,000 equivalent |

3. **Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than **US$500,000** equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
### Works

**LK-RDA-41137-CS-QCBS**

- **Description:** Planning and Preparation of Road and Pavement Rehabilitation Works for the Interchange, Roundabout and Interconnection of Existing Roads.
- **Civil No:** LK-RDA-41137-CS-QCBS
- **Activity:** Planning
- **Type:** Consultant Services
- **Prequalification:** Draft
- **Status:** Planned
- **Amount:** 50,000,000.00
- **Date:** 2018-02-20
- **Sign Contract:** 2018-12-11

**LK-RDA-41136-CW-RFB**

- **Description:** Procurement of Software, Management Requirement.
- **Civil No:** LK-RDA-41136-CW-RFB
- **Activity:** Planning
- **Type:** Consultant Services
- **Prequalification:** Draft
- **Status:** Planned
- **Amount:** 200,000,000.00
- **Date:** 2018-08-19
- **Sign Contract:** 2019-12-31

**GOODS**

**LK-RDA-41137-CS-QCBS**

- **Description:** Software, Management Requirement.
- **Civil No:** LK-RDA-41137-CS-QCBS
- **Activity:** Planning
- **Type:** Consultant Services
- **Prequalification:** Draft
- **Status:** Planned
- **Amount:** 50,000,000.00
- **Date:** 2018-02-20
- **Sign Contract:** 2018-12-11

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- **Sign Contract:** 2019-12-31

### Works Consulting Services

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- **Type:** Consultant Services
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- **Activity:** Planning
- **Type:** Consultant Services
- **Prequalification:** Draft
- **Status:** Planned
- **Amount:** 200,000,000.00
- **Date:** 2018-08-19
- **Sign Contract:** 2019-12-31

### Consulting Firms

**LK-RDA-41137-CS-QCBS**

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- **Civil No:** LK-RDA-41137-CS-QCBS
- **Activity:** Planning
- **Type:** Consultant Services
- **Prequalification:** Draft
- **Status:** Planned
- **Amount:** 50,000,000.00
- **Date:** 2018-02-20
- **Sign Contract:** 2018-12-11

**LK-RDA-41136-CW-RFB**

- **Description:** Procurement of Software, Management Requirement.
- **Civil No:** LK-RDA-41136-CW-RFB
- **Activity:** Planning
- **Type:** Consultant Services
- **Prequalification:** Draft
- **Status:** Planned
- **Amount:** 200,000,000.00
- **Date:** 2018-08-19
- **Sign Contract:** 2019-12-31

### Individual Consultants

**LK-RDA-41137-CS-QCBS**

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- **Civil No:** LK-RDA-41137-CS-QCBS
- **Activity:** Planning
- **Type:** Consultant Services
- **Prequalification:** Draft
- **Status:** Planned
- **Amount:** 50,000,000.00
- **Date:** 2018-02-20
- **Sign Contract:** 2018-12-11

**LK-RDA-41136-CW-RFB**

- **Description:** Procurement of Software, Management Requirement.
- **Civil No:** LK-RDA-41136-CW-RFB
- **Activity:** Planning
- **Type:** Consultant Services
- **Prequalification:** Draft
- **Status:** Planned
- **Amount:** 200,000,000.00
- **Date:** 2018-08-19
- **Sign Contract:** 2019-12-31

### Notes

- **Date:** 2018-10-01
- **Sign Contract:** 2018-12-31
<table>
<thead>
<tr>
<th>Activity Reference</th>
<th>Description</th>
<th>Reader Type</th>
<th>Method</th>
<th>Market Approach</th>
<th>Contract Type</th>
<th>Estimated Amount (US$)</th>
<th>Actual Amount (US$)</th>
<th>Process Status</th>
<th>Terms of Reference</th>
<th>Processed</th>
<th>Finalized</th>
<th>Draft Negotiated</th>
<th>Signed Contract</th>
<th>Contract Completion</th>
</tr>
</thead>
<tbody>
<tr>
<td>LK-RDA-41139-CS-INDV</td>
<td>Consultancy for establishing protocols for data collection</td>
<td>Individual Consultant Selection</td>
<td>Open</td>
<td>Individual Consultant Selection</td>
<td>Type</td>
<td>10,000.00</td>
<td>0.00</td>
<td>Pending Implementation</td>
<td>2019-09-03</td>
<td>2018-10-01</td>
<td>2018-12-13</td>
<td>2019-09-15</td>
<td>2019-02-13</td>
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</tr>
<tr>
<td>LK-RDA-41141-CS-INDV</td>
<td>Consultant for road sector strategy and policy</td>
<td>Individual Consultant Selection</td>
<td>Open</td>
<td>Individual Consultant Selection</td>
<td>Type</td>
<td>20,000.00</td>
<td>0.00</td>
<td>Pending Implementation</td>
<td>2019-03-03</td>
<td>2018-11-01</td>
<td>2018-12-11</td>
<td>2019-07-15</td>
<td>2019-01-13</td>
<td></td>
</tr>
</tbody>
</table>