Textual Procurement Plan

(This is only a sample with the minimum content that is required to be included in the PAD. The detailed procurement plan is still mandatory for disclosure on the Bank’s website in accordance with the guidelines. The initial procurement plan will cover the first 18 months of the project and then updated annually or earlier as necessary).

I. General

1. Bank’s approval Date of the procurement Plan [Original: December 2015]: Revision of decentralized PP by provinces, starting from Jan.2016 until now
2. Date of General Procurement Notice: July 2016
3. Period covered by this procurement plan: from July 2017 to June 2019

II. Goods and Works and non-consulting services.

1. Prior Review Threshold: Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement: Procurement Risk Rating - High

<table>
<thead>
<tr>
<th>Procurement Method</th>
<th>Prior Review Threshold US$</th>
<th>Comments</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. ICB and LIB (Goods)</td>
<td>Above US$ 3 million</td>
<td>All</td>
</tr>
<tr>
<td>2. NCB (Goods)</td>
<td>Above US$ 1.5 million</td>
<td>All above threshold</td>
</tr>
<tr>
<td>3. ICB (Works)</td>
<td>Above US$ 20 million</td>
<td>All</td>
</tr>
<tr>
<td>4. NCB (Works)</td>
<td>Above US$ 5 million</td>
<td>All above threshold</td>
</tr>
<tr>
<td>5. Shopping for Works (below US$ 200,000)</td>
<td>None</td>
<td></td>
</tr>
<tr>
<td>6. Shopping for Goods (below US$ 100,000)</td>
<td>None</td>
<td></td>
</tr>
<tr>
<td>7. Non-consulting services</td>
<td>Above US$ 1.5 million</td>
<td></td>
</tr>
</tbody>
</table>

2. Prequalification. Bidders for _Not applicable_ shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.

3. Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines: not applicable

4. Reference to (if any) Project Operational/Procurement Manual: Project Implementation Manual for World Bank Loan issued by the CPMU for VN-DRaSIP

5. Any Other Special Procurement Arrangements: [including advance procurement and retroactive financing, if applicable] 02 NCB works packages may be subject to advance procurement

6. Summary of the Procurement Packages planned during the first 18 months after project effectiveness (including those that are subject to retroactive financing and advanced
**procurement)**

[List the Packages which require Bank’s prior review first and then the other packages]

<table>
<thead>
<tr>
<th>Ref. No.</th>
<th>Description</th>
<th>Estimated Cost US$ million</th>
<th>Packages</th>
<th>Domestic Preference (yes/no)</th>
<th>Review by Bank (Prior / Post)</th>
<th>Comments</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Summary of the ICB (Works)</td>
<td>0</td>
<td>0</td>
<td>No</td>
<td>Prior</td>
<td>No ICB Works contracts expected</td>
</tr>
<tr>
<td></td>
<td>Summary of the ICB (Goods)</td>
<td>0</td>
<td>0</td>
<td>No</td>
<td>N/A</td>
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<tr>
<td></td>
<td>Summary of the NCB (Works)</td>
<td>To be counted on annual PP</td>
<td>No</td>
<td>Prior – Only for Works contracts at High-risk estimated above US$ 5 million</td>
<td>In accordance with Bank Procedure for Prior review threshold (risk-based)</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Summary of the NCB (Goods)</td>
<td>0</td>
<td>0</td>
<td>No</td>
<td>N/A</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Summary of the ICB (Non-Consultant Services)</td>
<td>0</td>
<td>0</td>
<td>No</td>
<td>N/A</td>
<td></td>
</tr>
</tbody>
</table>

**III. Selection of Consultants**

1. **Prior Review Threshold**: Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

<table>
<thead>
<tr>
<th>Selection Method</th>
<th>Prior Review Threshold</th>
<th>Comments</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Competitive Methods (Firms)</td>
<td>Above US$ 0.5 million</td>
<td>QCBS, FBS, LCS packages above US$ 500,000</td>
</tr>
<tr>
<td>2. Single Source (Firms)</td>
<td>Above US$ 0.5 million</td>
<td>SSS</td>
</tr>
<tr>
<td>3. Individual</td>
<td>Above US$ 200,000</td>
<td>IC</td>
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</tbody>
</table>
2. **Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than $\_300,000 \_equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

3. **Any Other Special Selection Arrangements:** [including advance procurement and retroactive financing, if applicable or delete if not applicable]: 06 QCBS packages may be subject to advance procurement and retroactive financing.

4. **Consultancy Assignments with Selection Methods and Time Schedule**

<table>
<thead>
<tr>
<th>Ref. No.</th>
<th>Description of Assignment</th>
<th>Estimated Cost US$ million</th>
<th>Packages</th>
<th>Review by Bank (Prior / Post)</th>
<th>Comments</th>
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</thead>
<tbody>
<tr>
<td></td>
<td>Summary of number of contracts that will be let under QCBS</td>
<td>8.000</td>
<td>4</td>
<td>Prior</td>
<td>Prior review of QCBS contracts above 0.5 million per each</td>
</tr>
<tr>
<td></td>
<td>Summary of number of contracts that will be let under other methods for firms</td>
<td>0.715</td>
<td>3</td>
<td>Post</td>
<td>CQS</td>
</tr>
<tr>
<td></td>
<td>Summary of number of contracts with Individual Consultants</td>
<td>1.732</td>
<td>9</td>
<td>Prior/Post</td>
<td>Prior review of IC contracts above 0.2 million per each</td>
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</tbody>
</table>
**CONSULTING SERVICES**

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**CONSULTING FIRM**

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**INDIVIDUAL CONSULTANTS**

| Activity Reference No | Description | Loan / Credit No | Component | Review Type | Method | Market Approach | Contract Type | Estimated Amount (US$) | Actual Amount (US$) | Procurement Status | Terms of Reference | Selection to Identified/Shortlisted Consultant | Draft Negotiated Contract | Signed Contract | Contract Completion |
|-----------------------|-------------|------------------|-----------|-------------|--------|----------------|---------------|----------------------|-------------------|-------------------|-----------------|----------------------------------|-------------------------------|---------------------------------|-----------------------------|---------------------------------|---------------------------------|----------------|----------------|
|                       |             |                  |           |             |        |                |                |                      |                   |                   |                |                                |                                |                                |                                  |                            |                                  |                                 |                  |                  |

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**General Information**

Country: Vietnam

Bank's Approval Date of the Original Procurement Plan: 2020-05-06

Revised Plan Date(s): GPO 1 announced, Loan No. 57490

2020-05-06

Project ID: P53209

GPO Date: 2020-05-06

Project Name: Vietnam Dam Rehabilitation and Safety Improvement Project

Loan / Credit No: DA / 57490

Executing Agency: Hai Duong Province Investment and Construction Project Management Unit

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**PROCUREMENT PLAN**

Vietnam: Vietnam Dam Rehabilitation and Safety Improvement Project

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**PROJECT DESCRIPTION**

- **Description:**
  - **Activity:** Project
  - **Description:** General Plan
  - **Procurement:** No.
  - **Prequalification Documents:** No.
  - **Evaluation Report:** No.
  - **Bid Documents:** No.

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**CONSULTANT SERVICES**

- **CONSULTING SERVICES**
  - **Activity Reference No:** 1
  - **Description:** Consultant Services
  - **Loan / Credit No:** DA / 57490
  - **Component:** Design
  - **Review Type:** Pre-qualification
  - **Method:** Pre-qualification
  - **Market Approach:** Pre-qualification
  - **Prequalification (Y/N):** Y
  - **Estimated Amount (US$):** 327,700.00
  - **Actual Amount (US$):** 327,700.00
  - **Procurement Status:** Pre-qualification
  - **Draft Pre-qualification Documents:** No.
  - **Prequalification Evaluation Report:** No.
  - **Draft Bidding Document / Justification:** No.
  - **Specific Procurement Notice / Invitation:** No.
  - **Bidding Documents on Issuance:** No.
  - **Proposal Submission / Opening / Minutes:** No.
  - **Bid Submission Report and Recommendation for Award:** No.

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