

Sample Procurement Plan

(Text in italic font is meant for instruction to staff and should be deleted in the final version of the PP)

I. General

1. **Bank's approval Date of the procurement Plan** [*Original: January 2017*]; *Revision 2 of Updated Procurement Plan, August 2017*]
2. **Date of General Procurement Notice:** *August 2017*
3. **Period covered by this procurement plan:** *The procurement period of project covered from year June 2017 to September 2023]*

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB and LIB (Goods and Non-consultant Services)	<i>Above US\$ 500,000</i>	<i>All</i>
2.	NCB (Goods and Non Consultant Services)	<i>Above US\$ 100,000</i>	<i>None</i>
3.	ICB (Works)	<i>Above US\$ 3 million</i>	<i>All</i>
4.	NCB (Works)	<i>Above US\$ 200,000</i>	<i>None</i>

2. **Prequalification.** Bidders for *Not applicable* shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines:** *NA*
4. **Reference to (if any) Project Operational/Procurement Manual:** *Project Operations Manual available at the 3 (three) Implementing Agencies*
5. **Any Other Special Procurement Arrangements:** *NA*
6. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness (including those that are subject to retroactive financing and advanced procurement)**

[List the Packages which require Bank's prior review first and then the other packages]

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost	Packages	Domestic	Review by Bank	Comments

July 9, 2010

		US\$ million		Preference (yes/no)	(Prior / Post)	
	Summary of the ICB (Works)	3.1	1	No	Prior	
	Summary of the ICB (Goods)	2.4	5	No	Prior	
	Summary of the NCB (Works)	9.5	10	No	Post	
	Summary of the NCB (Goods)	0.6	4	No	Post	

III. Selection of Consultants

- Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	Above US\$ 1,000,000	
2.	Single Source (Firms)	All	
3.	Individual	Above US\$ 300,000	

- Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
- Any Other Special Selection Arrangements:** [including advance procurement and retroactive financing, if applicable or delete if not applicable]
- Consultancy Assignments with Selection Methods and Time Schedule**

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments
	Summary of number of contracts that will be let under QCBS	1.5	5	Prior and Post	

PROCUREMENT PLAN OECS Countries : OECS Regional Tourism Competitiveness

General Information
Country: OECS Countries **Bank's Approval Date of the Original Procurement Plan:** 2018-01-03
Revised Plan Date(s): (comma delineated, leave blank if not) 2019-03-27
Project ID: P152117 **GFN Date:** 2017-09-21
Project Name: OECS Regional Tourism Competitiveness
Loan / Credit No: IDA / 60000, IDA / 60010
Executing Agency(ies): PCU - Department of Planning and National Development, Ministry of Finance, Economic Affairs Plannin

WORKS																																
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion						
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual					
SLU-RTCP-CW-RFB-IWPB-01-17 / Pedestrian and other improvements of the William Peter Blvd	IDA / 60000		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2019-09-15		2019-09-29							2019-11-10			2019-12-10			2020-01-14			2020-07-12
SLU-RTCP-CW-RFB-RLHH-01-17 / Reconstruction of the Intersection of Jeremie Street and John Compton Highway	IDA / 60000		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2019-06-13		2019-06-18							2019-07-30			2019-08-29			2019-10-03			2020-03-31
SLU-RTCP-CW-RFB-PATM-01-17 / Works to support the organisation of pedestrian and taxi movements near La Place Carénage	IDA / 60000		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2019-10-15		2019-10-20							2019-12-01			2019-12-31			2020-02-04			2020-06-02
SLU-RTCP-CW-RFB-SIS-01-17 / Works to support improvements of sidewalks in other key parts of town	IDA / 60000		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2019-10-10		2019-10-15							2019-11-26			2019-12-26			2020-01-30			2020-07-28
SLU-RTCP-CW-RFB-UMSA-01-17 / Works related to upgrading the market and surrounding area	IDA / 60000		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2018-01-30		2018-02-04							2018-03-18			2018-04-17			2018-05-22			2018-11-18
SLU-RTCP-CW-RFB-IVE-01-17 / Works for improving visitor experience walking through downtown Castries	IDA / 60000		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2018-08-15		2018-08-20							2018-10-01			2018-10-31			2018-12-05			2019-06-03
SLU-RTCP-CW-RFB-UBG-01-17 / Works relating to upgrading the Botanical Gardens	IDA / 60000		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2021-05-10		2021-05-24							2021-07-05			2021-08-04			2021-09-08			2022-03-07
SLU-RTCP-CW-RFB-TLJ-01-17 / Works to support supply and installation of replacement of all other traffic lights and improvements of junctions	IDA / 60000		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2019-10-30		2019-11-04							2019-12-16			2020-01-15			2020-02-19			2020-08-17

GOODS																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		

										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual											
SLU-RTCP-G-SH-PMOEF-01-17 / Office Equipment and Furniture for Project Manager	IDA / 60010		Post	Request for Quotations	Open - National	Single Stage - One Envelope		6,765.48	Signed																	2017-12-23						2018-02-17	2018-08-16			
SLU-RTCP-GO-S-OEF-01-17 / Office Equipment and Furniture for Consultants	IDA / 60000		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation																	2018-01-13						2018-03-10	2018-09-06			
SVG-RTCP-RFB-4 / Goods for the development and implementation of a regional digital/social e-tourism communication strategy and IT platform that would drive the region's travel marketing	IDA / 60000		Post	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Pending Implementation					2018-07-15	2018-07-20																		2018-08-31	2018-09-30	2018-11-04	2019-05-03
SLU-RTCP-GO-S-SITE-01-17 / Scanners and other IT Equipment for Immigration and Customs Clearance	IDA / 60000		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation																	2018-03-20						2018-05-15	2018-11-11			
SLU-RTCP-G-RPQ-SM-01-18 / Closing Ceremony for Vendors Training - Supply of Memorabilia	IDA / 60000		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Under Implementation																	2018-09-03						2018-09-23	2018-09-28			
SLU-RTCP-GO-ICB-SVP-01-17 / Goods which include IT support to strengthen virtual (website, social media) presence Agreed to be country specific	IDA / 60000		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2020-01-15	2020-01-20																		2020-03-02	2020-04-01	2020-05-06	2020-11-02
SVGRTCP - G- RFB -2 / Hardware and Software for Centralised Ferry Scheduling System	IDA / 60000		Post	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Pending Implementation					2022-11-14	2022-11-19																		2022-12-31	2023-01-30	2023-03-06	2023-09-02
SLU-RTCP-GO-RPQ-SPM-01-19 / Supply of Promotional Items	IDA / 60000		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation																		2019-04-06						2019-05-11	2019-06-10		

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion											
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual								
										SLU-RTCP-NCS-RPQ-CS-01-18 / Closing Ceremony for Vendors Training - Catering Services	IDA / 60000		Post	Request for Quotations	Limited	Single Stage - One Envelope		4,024.54	Completed																		
SLU-RTCP-NC-PROMOTIONAL MATERIALS JTF-01-17 / Purchases towards Tourism Promotion through participation in one joint trade fair as one destination (PROMOTIONAL MATERIALS	IDA / 60000		Post	Request for Quotations	Open - International	Single Stage - One Envelope		0.00	Pending Implementation																										2021-06-20	2021-08-15	2022-02-11

SLU-RTCP-EVENT RENTAL NC-JTF-01-17 / Purchases towards Tourism Promotion through participation in one joint trade fair as one destination (Event Rental)	IDA / 60000		Post	Request for Quotations	Open - International	Single Stage - One Envelope	0.00	Pending Implementation											2021-06-20					2021-08-15	2022-02-11	
SLU-RTCP-NC-PTRAVEL AND ACCOMODATI-01-17 / Purchases towards Tourism Promotion through participation in one joint trade fair as one destination (TRAVEL AND ACCOMODATION)	IDA / 60000		Post	Request for Quotations	Open - International	Single Stage - One Envelope	0.00	Pending Implementation												2021-06-20					2021-08-15	2022-02-11
SLU-RTCP-NC- DISPLAYS- JTF-01-17 / Purchases towards Tourism Promotion through participation in one joint trade fair as one destination - DISPLAYS	IDA / 60000		Post	Request for Quotations	Open - International	Single Stage - One Envelope	0.00	Pending Implementation												2021-06-20					2021-08-15	2022-02-11

CONSULTING FIRMS																											
Activity Reference No. Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion		
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
SLU-RTCP-CS-IC-SBE-01-17 / Study for Boulevard Enhancement	IDA / 60000		Post	Consultant Qualification Selection	Open - National		0.00	Under Implementation	2017-11-15		2017-12-06		2018-01-19									2018-02-18		2018-03-25		2018-09-21	
SLU-RTCP-CS-CQS-LRR-01-17 / Technical Assistance to support the linking of the relevant registries, including associated regulatory reforms (e.g. collateral registry, business registry, motor vehicle registry, etc.)	IDA / 60000		Post	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2019-10-15		2019-11-05		2019-12-19									2020-01-18		2020-02-22		2020-08-20	
SLU-RTCP-CS-LCS-SBC-01-17 / Starting a Business: Technical Assistance for supporting regulatory changes to improve the process of registering a business	IDA / 60000		Post	Least Cost Selection	Open - National		0.00	Pending Implementation	2018-03-22		2018-04-12		2018-05-26				2018-06-23		2018-07-23			2018-08-27		2018-10-01		2019-03-30	
SLU-RTCP-CS-CQS-MLR-01-17 / Technical Assistance for supporting the modernization of the land registry, including the associated regulatory reforms	IDA / 60000		Post	Consultant Qualification Selection	Open - National		0.00	Under Implementation	2018-03-15		2018-04-05		2018-05-19									2018-06-18		2018-07-23		2019-01-19	
SLU-RTCP-CS-LCS-STDP-01-17 / TA to support preparing, refining, and/or deepening sustainable tourism development plans and policies, and their implementation within the Ministries of Tourism and Tourism Authorities	IDA / 60000		Post	Consultant Qualification Selection	Open - National		0.00	Under Implementation	2018-03-28		2018-04-18		2018-06-01									2018-07-01		2018-08-05		2019-02-01	

SLU-RTCP-CS-IC-STRW-01-17 / Study for a) reconstruction of Jeremie St and John Compton Highway b) for the organisation of pedestrian and taxi movement at La Place Carénage c) improvement of Sidewalks in other keys parts of town and d) development of a circulation plan	IDA / 60000		Post	Consultant Qualification Selection	Open - National		0.00	Under Implementation	2018-03-08	2018-03-29	2018-05-12							2018-06-11	2018-07-16	2019-01-12	
SLU-RTCP-CS-LCS-WSDO-01-17 / TA support improved web site design outreach and to strengthen social media presence of each country	IDA / 60000		Post	Least Cost Selection	Open - National		0.00	Pending Implementation	2018-02-14	2018-03-07	2018-04-20			2018-05-18	2018-06-17	2018-07-22	2018-08-26	2019-02-22			
SLU-RTCP-CS-QCBS-FDTC-01-17 / Study for the preparation of a Framework Plan for down town Castrics	IDA / 60000		Post	Quality And Cost-Based Selection	Open - International		0.00	Pending Implementation	2018-10-15	2018-11-05	2018-12-19				2019-01-16	2019-02-15	2019-03-22	2019-04-26	2020-04-25		

INDIVIDUAL CONSULTANTS