Procurement Plan

I. General

1. **Bank’s approval Date of the procurement Plan:** May 2015; Revision July 2016
2. **Date of General Procurement Notice:** April 15, 2015
3. **Period covered by this procurement plan:** The procurement period of project covered from year Dec 2016-Jun 2017

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

<table>
<thead>
<tr>
<th>Procurement Method</th>
<th>Prior Review Threshold</th>
<th>Comments</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. ICB and LIB (Goods)</td>
<td>US$ 2 million</td>
<td>All</td>
</tr>
<tr>
<td>2. NCB (Goods)</td>
<td>US$ 2 million</td>
<td>All</td>
</tr>
<tr>
<td>3. ICB (Works)</td>
<td>US$ 10 million</td>
<td>All</td>
</tr>
<tr>
<td>4. NCB (Works)</td>
<td>US$ 10 million</td>
<td>All</td>
</tr>
<tr>
<td>5. (Non-Consultant Services)</td>
<td>US$ 2 million</td>
<td>All</td>
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</tbody>
</table>

2. **Prequalification.** Bidders for *Not applicable* shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.


4. **Any Other Special Procurement Arrangements:** Not Applicable

5. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness** (*including those that are subject to retroactive financing and advanced procurement*)

   *The main contract; two works and one consultancy have already been awarded.*

<table>
<thead>
<tr>
<th>1</th>
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<th>4</th>
<th>5</th>
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<th>7</th>
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<tbody>
<tr>
<td>Ref. No.</td>
<td>Description</td>
<td>Estimate Cost US$ million</td>
<td>Packages</td>
<td>Domestic Preference (yes/no)</td>
<td>Review by Bank (Prior / Post)</td>
<td>Comments</td>
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<td>Gate Replacement</td>
<td>140</td>
<td>ICB</td>
<td>No</td>
<td>Prior</td>
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III. Selection of Consultants

1. **Prior Review Threshold**: Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

<table>
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<tr>
<th>Selection Method</th>
<th>Prior Review Threshold</th>
<th>Comments</th>
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<tbody>
<tr>
<td>1. Competitive Methods (Firms)</td>
<td>Above US$ 1 m</td>
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<tr>
<td>2. Single Source (Firms)</td>
<td>Above US $ 1 m</td>
<td>Justification along with identification of SSS in procurement plan</td>
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<tr>
<td>3. Individual</td>
<td>Above US$ 300, 000</td>
<td>In addition the selection of procurement staff</td>
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</tbody>
</table>

2. **Short list comprising entirely of national consultants**: Short list of consultants for services, estimated to cost less than $500,000 equivalent per contract, may comprise entirely of national consultants in accordance with the OPCS guidance.

3. **Any Other Special Selection Arrangements**: [including advance procurement and retroactive financing, if applicable or delete if not applicable]

4. **Consultancy Assignments with Selection Methods and Time Schedule**

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<tr>
<th>Ref. No.</th>
<th>Description of Assignment</th>
<th>Estimated Cost US$ million</th>
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<th>Comments</th>
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<tr>
<td></td>
<td>Construction Supervision</td>
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<td>Prior</td>
<td>Continuation of signed contract</td>
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<tr>
<td></td>
<td>Monitoring and evaluation Services</td>
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<td>Prior</td>
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Aug 8, 2017
## BARRAGE MODERNIZATION and SUPERVISION

### Procurement

#### PK-SBIP-20812-GO-RFQ

- **Description:** Sukkur loan
- **Procurement Type:** Quotations
- **Estimate Amount:** 2,000,000.00 (US$)
- **Process Status:** Tenders Publication
- **Date of Request for Proposals:** 2017-05-03
- **Planned Completion Date:** 2018-02-15

#### PK-SBIP-20811-CW-RFQ

- **Description:** Sukkur loan
- **Procurement Type:** Quotations
- **Estimate Amount:** 7,500.00 (US$)
- **Process Status:** Tenders Publication
- **Date of Request for Proposals:** 2017-05-03
- **Planned Completion Date:** 2018-02-15

#### PK-SBIP-20813-GO-RFQ

- **Description:** Sukkur loan
- **Procurement Type:** Quotations
- **Estimate Amount:** 500,000.00 (US$)
- **Process Status:** Tenders Publication
- **Date of Request for Proposals:** 2017-05-03
- **Planned Completion Date:** 2018-02-15

#### PK-SBIP-20252-CS-QCBS

- **Description:** Sukkur loan
- **Procurement Type:** Quotations
- **Estimate Amount:** 1,000,000.00 (US$)
- **Process Status:** Tenders Publication
- **Date of Request for Proposals:** 2017-05-03
- **Planned Completion Date:** 2018-02-15

### CONSULTING SERVICES

#### PK-SBIP-20253-GO-RFB

- **Description:** Sukkur loan
- **Procurement Type:** Quotations
- **Estimate Amount:** 1,000,000.00 (US$)
- **Process Status:** Tenders Publication
- **Date of Request for Proposals:** 2017-05-03
- **Planned Completion Date:** 2018-02-15

#### PK-SBIP-20810-GO-RFQ

- **Description:** Sukkur loan
- **Procurement Type:** Quotations
- **Estimate Amount:** 7,500.00 (US$)
- **Process Status:** Tenders Publication
- **Date of Request for Proposals:** 2017-05-03
- **Planned Completion Date:** 2018-02-15

#### PK-SBIP-20811-CW-RFQ

- **Description:** Sukkur loan
- **Procurement Type:** Quotations
- **Estimate Amount:** 7,500.00 (US$)
- **Process Status:** Tenders Publication
- **Date of Request for Proposals:** 2017-05-03
- **Planned Completion Date:** 2018-02-15

#### PK-SBIP-20812-GO-RFQ

- **Description:** Sukkur loan
- **Procurement Type:** Quotations
- **Estimate Amount:** 2,000,000.00 (US$)
- **Process Status:** Tenders Publication
- **Date of Request for Proposals:** 2017-05-03
- **Planned Completion Date:** 2018-02-15

#### PK-SBIP-20813-GO-RFQ

- **Description:** Sukkur loan
- **Procurement Type:** Quotations
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- **Date of Request for Proposals:** 2017-05-03
- **Planned Completion Date:** 2018-02-15

#### PK-SBIP-20252-CS-QCBS

- **Description:** Sukkur loan
- **Procurement Type:** Quotations
- **Estimate Amount:** 1,000,000.00 (US$)
- **Process Status:** Tenders Publication
- **Date of Request for Proposals:** 2017-05-03
- **Planned Completion Date:** 2018-02-15

### CONSULTING FIRM

#### CONSULTING FIRM

- **Description:** Sukkur loan
- **Procurement Type:** Quotations
- **Estimate Amount:** 2,000,000.00 (US$)
- **Process Status:** Tenders Publication
- **Date of Request for Proposals:** 2017-05-03
- **Planned Completion Date:** 2018-02-15

#### CONSULTING FIRM

- **Description:** Sukkur loan
- **Procurement Type:** Quotations
- **Estimate Amount:** 1,000,000.00 (US$)
- **Process Status:** Tenders Publication
- **Date of Request for Proposals:** 2017-05-03
- **Planned Completion Date:** 2018-02-15

### GOODS

#### GOOD

- **Description:** Sukkur loan
- **Procurement Type:** Quotations
- **Estimate Amount:** 7,500.00 (US$)
- **Process Status:** Tenders Publication
- **Date of Request for Proposals:** 2017-05-03
- **Planned Completion Date:** 2018-02-15

#### GOOD

- **Description:** Sukkur loan
- **Procurement Type:** Quotations
- **Estimate Amount:** 7,500.00 (US$)
- **Process Status:** Tenders Publication
- **Date of Request for Proposals:** 2017-05-03
- **Planned Completion Date:** 2018-02-15

#### GOOD

- **Description:** Sukkur loan
- **Procurement Type:** Quotations
- **Estimate Amount:** 2,000,000.00 (US$)
- **Process Status:** Tenders Publication
- **Date of Request for Proposals:** 2017-05-03
- **Planned Completion Date:** 2018-02-15

#### GOOD

- **Description:** Sukkur loan
- **Procurement Type:** Quotations
- **Estimate Amount:** 1,000,000.00 (US$)
- **Process Status:** Tenders Publication
- **Date of Request for Proposals:** 2017-05-03
- **Planned Completion Date:** 2018-02-15

### WORKS

#### WORK

- **Description:** Sukkur loan
- **Procurement Type:** Quotations
- **Estimate Amount:** 7,500.00 (US$)
- **Process Status:** Tenders Publication
- **Date of Request for Proposals:** 2017-05-03
- **Planned Completion Date:** 2018-02-15

#### WORK

- **Description:** Sukkur loan
- **Procurement Type:** Quotations
- **Estimate Amount:** 7,500.00 (US$)
- **Process Status:** Tenders Publication
- **Date of Request for Proposals:** 2017-05-03
- **Planned Completion Date:** 2018-02-15

#### WORK

- **Description:** Sukkur loan
- **Procurement Type:** Quotations
- **Estimate Amount:** 2,000,000.00 (US$)
- **Process Status:** Tenders Publication
- **Date of Request for Proposals:** 2017-05-03
- **Planned Completion Date:** 2018-02-15

#### WORK

- **Description:** Sukkur loan
- **Procurement Type:** Quotations
- **Estimate Amount:** 1,000,000.00 (US$)
- **Process Status:** Tenders Publication
- **Date of Request for Proposals:** 2017-05-03
- **Planned Completion Date:** 2018-02-15

### PLAN

**Country:** Pakistan

**Project ID:** P131224

**Project Name:** Sukkur Barrage Improvement Project

**Loan/ Credit No:** DA-56840

**Executing Agency:** Sukkur Barrage Improvement Project
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Page 2