Procurement Plan

I. General

1. Bank’s approval Date of the procurement Plan: March 21, 2017
2. Date of General Procurement Notice: February 27, 2017
3. Period covered by this procurement plan: March 2017 to Feb 2018


1. Prior Review Threshold: Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

<table>
<thead>
<tr>
<th>Type of Procurement</th>
<th>Prior Review Threshold (PRT) US$ (Millions)</th>
<th>Comments</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Works (Including turnkey, supply &amp; installation of plant and equipment and PPP)</td>
<td>5</td>
<td>High risk</td>
</tr>
<tr>
<td>2. (Goods; Information Technology &amp; Non-Consulting Services)</td>
<td>1.5</td>
<td>High risk</td>
</tr>
<tr>
<td>3. Consultant Services (Firms)</td>
<td>0.5</td>
<td>High risk</td>
</tr>
<tr>
<td>4. Consultant Services (Individual Consultants)</td>
<td>0.2</td>
<td>High risk</td>
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</tbody>
</table>

2. Prequalification. NA
3. Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines: NA

4. Reference to (if any) Project Operational/Procurement Manual: Available in Project files

5. Any Other Special Procurement Arrangements: NA

6. Short list comprising entirely of national consultants: Short list of consultants for services, estimated to cost less than $300,000Equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

7. All TORs for the procurement of consultants services irrespective of the estimated cost of the assignment shall be reviewed and cleared by the TTL

8. Operating expenditures are neither subject to the Procurement and Consultant Guidelines nor prior or post reviews. Operating expenditures are normally verified by TTLs and FM specialists and obtained using the Borrower’s national procurement and administrative procedures.

9. Renewal or extension of individual consultant’s contracts hired for technical assistance and which are intended for a long-term period but signed for an initial period shorter than the duration of the project, and that have been prior reviewed, do not require procurement clearance if there is no substantial change in the terms and conditions of the contract.

March 21, 2017
## GOODS

<table>
<thead>
<tr>
<th>Description</th>
<th>Loan/Credit No</th>
<th>Component</th>
<th>Revier Type</th>
<th>Method</th>
<th>Market Approach</th>
<th>Procurement Process</th>
<th>Prequalification (Y/N)</th>
<th>Estimated Amount (USD)</th>
<th>Actual Amount (USD)</th>
<th>Process Status</th>
<th>Delivery Dates</th>
<th>Sign Off</th>
<th>Contract Completion</th>
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## SERVICES

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## CONSULTING SERVICES

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## PROCUREMENT PLAN

**Country:** Kenya  
**Project ID:** KE-MOE-37867-CS-QCBS  
**Project Name:** Kenya Secondary Education Quality Improvement Project  
**Loan/Credit No:** IDA: V0420, IDB: 63589  
**Executing Agency:** Ministry of Education, Teachers Service Commission

**General Information**  
**Approval Date of the Original Procurement Plan:** 2017-02-27  
**Revised Plan Date(s):** 2018-03-24

###Goods

- **Description:** Use of secondhand textbooks and educational materials  
- **Loan/Credit No:** KE-MOE-37867-CS-QCBS/P9/01/001  
- **Component:** Textbooks and educational materials  
- **Revier Type:** Internally  
- **Method:** Request for Quotation  
- **Market Approach:** Limited  
- **Procurement Process:** Open International  
- **Prequalification:** No

###Services

- **Description:** Development and implementation of educational quality improvement programme  
- **Loan/Credit No:** KE-MOE-37867-CS-QCBS/P9/01/002  
- **Component:** Educational quality improvement programme  
- **Revier Type:** Internally  
- **Method:** Request for Quotation  
- **Market Approach:** Limited  
- **Procurement Process:** Open International  
- **Prequalification:** No

###Consulting Services

- **Description:** Development and implementation of educational quality improvement programme  
- **Loan/Credit No:** KE-MOE-37867-CS-QCBS/P9/01/003  
- **Component:** Educational quality improvement programme  
- **Revier Type:** Internally  
- **Method:** Request for Quotation  
- **Market Approach:** Limited  
- **Procurement Process:** Open National  
- **Prequalification:** No

###Evaluation

- **Description:** Evaluation of tenderers  
- **Loan/Credit No:** KE-MOE-37867-CS-QCBS/P9/01/004  
- **Component:** Tenderers  
- **Revier Type:** Internally  
- **Method:** Request for Qualification  
- **Market Approach:** Limited  
- **Procurement Process:** Open International  
- **Prequalification:** No

###Procurement Schedule

- **Description:** Scheduled procurement  
- **Loan/Credit No:** KE-MOE-37867-CS-QCBS/P9/01/005  
- **Component:** Scheduled procurement  
- **Revier Type:** Internally  
- **Method:** Request for Qualification  
- **Market Approach:** Limited  
- **Procurement Process:** Open International  
- **Prequalification:** No
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<th>Type</th>
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<th>Actual amount (KSh)</th>
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<th>Procurement Method</th>
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<th>Actual Period</th>
<th>Planned Period</th>
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**RECORDS AND DOCUMENTATION:**
- All records and documentation related to the project should be maintained in accordance with IOM standards and procedures.
- Records should be kept for at least 5 years after the completion of the project.
- All financial transactions should be documented and approved by the relevant authorities.
- All reports, progress, and financial updates should be submitted to the Project Manager on a regular basis.

**SCHEDULE:**
- The project should be completed within the agreed timeline.
- Regular progress reviews should be conducted to ensure that the project is on track.
- Any delays should be identified and corrective actions should be taken immediately.

**QUALITY AND COST CONTROL:**
- Quality assurance and control measures should be implemented to ensure that the project meets the required standards.
- Cost control measures should be in place to manage the project within the budgeted amounts.

**SAFETY:**
- All safety protocols should be strictly followed to ensure the safety of all project personnel.

**SUSTAINABILITY:**
- Plans should be developed to ensure the sustainability of the project outcomes.

**MONITORING AND EVALUATION:**
- Regular monitoring and evaluation should be conducted to assess the project progress and the achieved outcomes.
- Feedback from stakeholders should be sought to identify areas for improvement.

**ARCHIVES:**
- All project documents, records, and reports should be archived for future reference.
<table>
<thead>
<tr>
<th>KE-MOE-63369-CS-INDV</th>
<th>STAGE/ACTIVITY/COMPONENT</th>
<th>FUNDING</th>
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