Public Disclosure Authorized

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PROCUREMENT PLAN (Textual Part)

Project information: [*Vanuatu*] [Vanuatu Climate Resilient Transport Project (VCRTP)] [P167382]

Project Implementation agency: [Ministry of Infrastructure and Public Utilities]

Date of the Procurement Plan: [*November 25, 2019*]

Period covered by this Procurement Plan: **[*November 25, 2019 – May 25, 2021*]**

Preamble

In accordance with paragraph 5.9 of the "World Bank Procurement Regulations for IPF Borrowers" (July 2016) ("Procurement Regulations") the Bank's Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank's Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country's own procurement procedures may be used.***- Not Applicable***

Leased Assets *as specified under paragraph 5.10* of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. ***"Not Applicable"***

Procurement of Second Hand Goods *as specified under paragraph 5.11* of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables ***"Not Applicable"***

Domestic preference *as specified under paragraph 5.51* of the Procurement Regulations ***(Goods and Works)***. *Specify for each*

Goods: [**is not applicable**];

Works: [**is not applicable**/]

Other Relevant Procurement Information.

Not Applicable.

PROCUREMENT PLAN **Vanuatu : Vanuatu Climate Resilient Transport Project**

General Information

Country: Vanuatu

Bank's Approval Date of the Original Procurement Plan: 2018-12-20

Revised Plan Date(s): (comma delineated, leave blank if non 2020-02-18

Project ID: P167382

GPN Date:

Project Name: Vanuatu Climate Resilient Transport Project

Loan / Credit No: / , IDA / V2530, IDA / 65310

Executing Agency(ies) Ministry of Infrastructure and Public Utilities

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US$)	Actual Amount (US$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
VU-MIPU-555005-CW-RFQ / Piloting of multi-year performance-based maintenance contracts (65 km)	IDA / V2530	Component 2: Climate Resilient Infrastructure Solutions	Post	Request for Quotations	Limited	Single Stage - One Envelope		750,000.00	0.00	Pending Implementation							2023-07-06								2023-08-31		2024-02-27	
VU-MIPU-555002-CW-RFB / Upgrading of Saint Michel–Wailapa Bridge road section (32.9 km) and spot improvement on Sarakata Bridge–Saint Michel road section (5.0 km) and including all bridges along the alignment	IDA / V2530	Component 2: Climate Resilient Infrastructure Solutions	Prior	Request for Bids	Open - International	Single Stage - One Envelope		28,750,000.00	0.00	Pending Implementation					2020-11-01		2020-11-06				2020-12-18		2021-01-17		2021-02-21		2021-08-20	
VU-MIPU-555003-CW-RFB / Upgrading of Wailapa Bridge–Tasiriki road section (27.3 km) and including all bridges along the alignment	IDA / V2530	Component 2: Climate Resilient Infrastructure Solutions	Prior	Request for Bids	Open - International	Single Stage - One Envelope		26,855,000.00	0.00	Pending Implementation					2021-02-01		2021-02-06				2021-03-20		2021-04-19		2021-05-24		2021-11-20	

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US$)	Actual Amount (US$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
VU-MIPU-555022-GO-RFQ / 2 No. Vehicles for Project Management Operations	IDA / V2530	Component 3: Strengthening the Enabling Environment	Post	Request for Quotations	Open - National	Single Stage - One Envelope		60,000.00	0.00	Pending Implementation							2020-04-18								2020-06-13		2020-12-10	

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US$)	Actual Amount (US$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US$)	Actual Amount (US$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

VU-MIPU-91761-CS-LCS / Financial Audit Services	/		Post	Least Cost Selection	Open - National		10,000.00	0.00	Pending Implementation	2019-02-01		2019-02-22		2019-04-07				2019-05-05		2019-06-04		2019-07-09		2019-11-01		2020-07-31	
VU-MIPU-91756-CS-QCBS / Project Preparation Consultant	/		Prior	Quality And Cost-Based Selection	Open - International		4,850,000.00	0.00	Canceled	2018-12-17		2019-01-21		2019-03-06				2019-04-03		2019-05-03		2019-06-07		2019-07-12		2020-03-18	
VU-MIPU-120261-CS-QCBS / Design and Supervision Consultant	IDA / V2530	Component 2: Climate Resilient Infrastructure Solutions	Prior	Quality And Cost-Based Selection	Open - International		4,650,000.00	0.00	Canceled	2019-07-15		2019-08-05		2019-09-16				2019-10-14		2019-11-18		2019-12-09		2020-01-13		2024-01-12	
VU-MIPU-91756-CS-QCBS-2 / Consultancy Services for Detailed Design and Supervision Services for the South Santo 66 Kms with services split as follows: Phase 1 – Detailed Engineering Design and Phase 2 – Construction Supervision.	IDA / V2530	Component 1: Sectoral and Spatial Planning Tools	Prior	Quality And Cost-Based Selection	Open - International		4,245,410.00	0.00	Under Implementation	2019-10-24		2019-11-14		2019-12-28				2020-01-25		2020-02-24		2020-03-30		2020-05-04		2021-05-04	
VU-MIPU-555006-CS-QCBS / Consulting Services for MIPU Technical Planning, Process Strengthening and Update of Technical Specifications.	IDA / V2530	Component 3: Strengthening the Enabling Environment	Prior	Quality And Cost-Based Selection	Open - International		645,000.00	0.00	Pending Implementation	2020-05-01		2020-05-22		2020-07-05				2020-08-02		2020-09-01		2020-10-06		2020-11-10		2021-11-10	
VU-MIPU-555007-CS-CQS / Consulting Services for Road Condition Assesment and Implementation of the transition plan to put the RAMS into operation	IDA / V2530	Component 3: Strengthening the Enabling Environment	Post	Consultant Qualification Selection	Open - International		350,000.00	0.00	Pending Implementation	2020-06-01		2020-06-22		2020-08-05								2020-09-04		2020-10-09		2021-04-07	
VU-MIPU-555009-CS-CQS / Consultancy Services for Implementation of GAP and GBV/VAC strategy	IDA / V2530	Component 3: Strengthening the Enabling Environment	Post	Consultant Qualification Selection	Open - International		400,000.00	0.00	Pending Implementation	2020-07-01		2020-07-22		2020-09-04								2020-10-04		2020-11-08		2021-05-07	
VU-MIPU-555023-CS-CQS / Yearly audits	IDA / V2530	Component 3: Strengthening the Enabling Environment	Post	Consultant Qualification Selection	Limited		50,000.00	0.00	Pending Implementation	2020-05-01				2020-05-15								2020-06-14		2020-07-19		2021-01-15	
VU-MIPU-555001-CS-CQS / Consultancy Services for Upgrading of road management information system	IDA / V2530	Component 1: Sectoral and Spatial Planning Tools	Post	Consultant Qualification Selection	Open - International		280,000.00	0.00	Pending Implementation	2020-05-01		2020-05-22		2020-07-05								2020-08-04		2020-09-08		2021-03-07	
VU-MIPU-555008-CS-CQS / Consultancy Services for Climate change capacity building within MIPU in collaboration with MCCA	IDA / V2530	Component 3: Strengthening the Enabling Environment	Post	Consultant Qualification Selection	Open - International		125,000.00	0.00	Pending Implementation	2020-07-01		2020-07-22		2020-09-04								2020-10-04		2020-11-08		2021-05-07	

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US$)	Actual Amount (US$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
VU-MIPU-91760-CS-INDV / Procurement Specialist	IDA / V2530	Component 1: Sectoral and Spatial Planning Tools	Post	Individual Consultant Selection	Limited		50,000.00	59,900.00	Signed	2019-01-25		2019-01-30		2019-02-20		2019-03-27		2020-03-26	

VU-MIPU-119508-CS-INDV / International Social Development Specialist	IDA / V2530	Component 2: Climate Resilient Infrastructure Solutions	Post	Individual Consultant Selection	Open		75,000.00	75,000.00	Signed	2019-06-24		2019-07-17		2019-07-19		2019-07-25		2019-12-22	
VU-MIPU-119510-CS-INDV / Local Social Development Specialist	IDA / V2530	Component 2: Climate Resilient Infrastructure Solutions	Post	Individual Consultant Selection	Open		25,000.00	25,000.00	Signed	2019-06-24		2019-07-17		2019-07-19		2019-08-26		2020-01-23	
VU-MIPU-119511-CS-INDV / Local Environmental Development Specialist	IDA / V2530	Component 2: Climate Resilient Infrastructure Solutions	Post	Individual Consultant Selection	Open		25,000.00	22,525.40	Signed	2019-06-24		2019-07-17		2019-07-19		2019-07-25		2019-12-22	
VU-MIPU-119509-CS-INDV / International environmental Development Specialist	IDA / V2530	Component 2: Climate Resilient Infrastructure Solutions	Post	Individual Consultant Selection	Open		75,000.00	75,000.00	Signed	2019-06-24		2019-07-17		2019-07-19		2019-07-25		2019-12-22	
VU-MIPU-120077-CS-INDV / Procurement Specialist - 2	IDA / V2530	Component 2: Climate Resilient Infrastructure Solutions	Post	Individual Consultant Selection	Open		40,000.00	40,000.00	Signed	2019-06-22		2019-07-15		2019-07-17		2019-07-23		2019-12-20	
VU-MIPU-555025-CS-INDV / Deputy Head Project Implementation Unit- PIU-International to provide technical and operational support to Head PIU.	IDA / 65310	Component 3: Strengthening the Enabling Environment	Post	Individual Consultant Selection	Open		245,000.00	0.00	Pending Implementation	2020-02-17		2020-04-06		2020-04-27		2020-06-01		2020-11-28	
VU-MIPU-555018-CS-INDV / Procurement Specialist (International)	IDA / V2530	Component 3: Strengthening the Enabling Environment	Prior	Individual Consultant Selection	Open		320,000.00	0.00	Pending Implementation	2020-02-17		2020-04-06		2020-04-27		2020-06-01		2020-11-28	
VU-MIPU-555021-CS-INDV / Social Safeguards Specialist (International)	IDA / V2530	Component 3: Strengthening the Enabling Environment	Post	Individual Consultant Selection	Open		270,000.00	0.00	Pending Implementation	2020-03-16		2020-05-04		2020-05-25		2020-06-29		2020-12-26	
VU-MIPU-555017-CS-INDV / Road and Bridge Engineer/PST Coordinator (International)	IDA / V2530	Component 3: Strengthening the Enabling Environment	Prior	Individual Consultant Selection	Open		900,000.00	0.00	Pending Implementation	2020-03-16		2020-05-04		2020-05-25		2020-06-29		2020-12-26	
VU-MIPU-555015-CS-INDV / Administrative Officer (Local)	IDA / V2530	Component 3: Strengthening the Enabling Environment	Post	Individual Consultant Selection	Open		60,000.00	0.00	Pending Implementation	2020-02-17		2020-04-06		2020-04-27		2020-06-01		2020-11-28	
VU-MIPU-555010-CS-INDV / Procurement Specialist (Local)	IDA / V2530	Component 3: Strengthening the Enabling Environment	Post	Individual Consultant Selection	Open		110,000.00	0.00	Pending Implementation	2020-03-16		2020-05-04		2020-05-25		2020-06-29		2020-12-26	
VU-MIPU-555020-CS-INDV / Environmental Safeguards Specialist (International)	IDA / V2530	Component 3: Strengthening the Enabling Environment	Post	Individual Consultant Selection	Open		270,000.00	0.00	Pending Implementation	2020-03-16		2020-05-04		2020-05-25		2020-06-29		2020-12-26	
VU-MIPU-555016-CS-INDV / Team Assistant (Local)	IDA / V2530	Component 3: Strengthening the Enabling Environment	Post	Individual Consultant Selection	Open		50,000.00	0.00	Pending Implementation	2020-03-16		2020-05-04		2020-05-25		2020-06-29		2020-12-26	
VU-MIPU-555013-CS-INDV / Gender Specialist (Local)	IDA / V2530	Component 3: Strengthening the Enabling Environment	Post	Individual Consultant Selection	Open		95,000.00	0.00	Pending Implementation	2020-03-16		2020-05-04		2020-05-25		2020-06-29		2020-12-26	
VU-MIPU-555014-CS-INDV / Project Accountant (Local)	IDA / V2530	Component 3: Strengthening the Enabling Environment	Post	Individual Consultant Selection	Open		110,000.00	0.00	Pending Implementation	2020-03-16		2020-05-04		2020-05-25		2020-06-29		2020-12-26	
VU-MIPU-555012-CS-INDV / Social Safeguards Specialist (Local)	IDA / V2530	Component 3: Strengthening the Enabling Environment	Post	Individual Consultant Selection	Open		165,000.00	0.00	Pending Implementation	2020-02-17		2020-04-06		2020-04-27		2020-06-01		2020-11-28	

VU-MIPU-555011-CS-INDV / Environmental Safeguards Specialist (Local)	IDA / V2530	Component 3: Strengthening the Enabling Environment	Post	Individual Consultant Selection	Open		165,000.00	0.00	Pending Implementation	2020-03-16		2020-05-04		2020-05-25		2020-06-29		2020-12-26	
VU-MIPU-555019-CS-INDV / Financial Management Specialist (International)	IDA / V2530	Component 3: Strengthening the Enabling Environment	Post	Individual Consultant Selection	Open		240,000.00	0.00	Pending Implementation	2020-03-16		2020-05-04		2020-05-25		2020-06-29		2020-12-26	
VU-MIPU-91758-CS-INDV / Independent Technical Reviewer	IDA / 65310	Component 3: Strengthening the Enabling Environment	Post	Individual Consultant Selection	Limited		30,000.00	0.00	Pending Implementation	2020-03-16		2020-03-21		2020-04-11		2020-08-04		2021-08-04	