

## Procurement Plan

### I. General

2. **Bank's approval Date of the procurement Plan: March, 2017**
3. **Date of General Procurement Notice:** June 14, 2013.
4. **Period covered by this procurement plan:** March 31 to Jan 2018.

### II. Goods, Works, Consultant and Non-Consulting Services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Type of Procurement	Prior Review Threshold (PRT) US\$ (Millions)	Comments
1.	Works (Including turnkey, supply & installation of plant and equipment and PPP)	5	High
2.	(Goods; Information Technology & Non-Consulting Services)	1.5	High
3.	Consultant Services (Firms)	0.5	High
4.	Consultant Services (Individual Consultants)	0.2	High

2. **Pre-qualification** NA
3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines:** NA
4. **Reference to (if any) Project Operational/Procurement Manual:** Available in Project files
5. **Any Other Special Procurement Arrangements** NA
6. **Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
7. All TORs for the procurement of consultants services irrespective of the estimated cost of the assignment shall be reviewed and cleared by the TTL
8. Operating expenditures are neither subject to the Procurement and Consultant Guidelines nor prior or post reviews. Operating expenditures are normally verified by TTLs and FM specialists and obtained using the Borrower's national procurement and administrative procedures.
9. Renewal or extension of individual consultant's contracts hired for technical assistance and which are intended for a long-term period but signed for an initial period shorter than the duration of the project, and that have been prior reviewed, do not require procurement clearance if there is no substantial change in the terms and conditions of the contract.

March 17, 2017

**PROCUREMENT PLAN** Uganda : Competitiveness and Enterprise Development Project (CEDP)

**General Information**  
**Country:** Uganda **Bank's Approval Date of the Original Procurement Plan:** 2017-04-19  
**Revised Plan Date(s):** (comma delimited, leave blank if not) 2018-10-16  
**Project ID:** P130471 **GFN Date:**  
**Project Name:** Competitiveness and Enterprise Development Project (CEDP)  
**Loan / Credit No:** IDA / 52690  
**Executing Agency(ies):** Private Sector Foundation Uganda, Ministry of Lands, Housing and Urban Development

WORKS																													
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
UG-PSFU-6059-CW-RFB / Construction of the proposed Uganda Business Facilitation Centre	IDA / 52690		Prior	Request for Bids	Open - International	Single Stage - One Envelope		14,933,707.95	Signed					2017-05-02		2017-05-08					2017-06-19			2017-07-31			2017-09-04		2019-02-26
UG-MLHUD-13936-CW-RFB / Construction of 10 zonal land offices	IDA / 52690		Prior	Request for Bids	Open - National	Single Stage - One Envelope		4,715,949.40	Signed					2016-10-19		2016-10-24					2016-12-05			2017-01-04			2017-02-08		2017-08-07
UG-PSFU-18353-CW-RFB / Proposed construction of Hotel facilities for UHTTL, Jinja	IDA / 52690		Prior	Request for Bids	Open - International	Single Stage - One Envelope		4,450,029.59	Signed					2017-08-03		2017-08-08					2017-09-19			2017-10-19			2017-11-23		2018-05-22

GOODS																													
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
UG-MLHUD-13942-GO-DIR / Design, Supply, Installation and Implementation of National Land Information System (DeSINLIS)	IDA / 52690		Prior	Direct Selection	Direct		0.00	Under Review						2014-06-18		2014-06-18											2014-07-09		2015-01-05
UG-MLHUD-14334-GO-RFB / Procurement of specialized equipment for SMD, Valuation, PPD, ISLM	IDA / 52690		Prior	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Under Implementation					2017-05-08		2017-05-13					2017-06-24			2017-07-24			2017-08-28		2018-02-24
UG-PSFU-18133-GO-RFB / SUPPLY AND DELIVERY OF 3 UNITS OF 45 SEATER LAUNCHES (MOTORISED)	IDA / 52690		Prior	Request for Bids	Limited	Single Stage - One Envelope		0.00	Pending Implementation					2015-01-07		2015-02-02					2015-03-16			2015-04-10			2016-06-29		2017-01-30
UG-PSFU-18348-GO-RFB / SUPPLY AND DELIVERY OF FIVE UNITS OF 52 SEATER DOMESTIC TOUR BUSES	IDA / 52690		Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Pending Implementation					2015-01-07		2015-01-28					2015-03-16			2015-04-10			2016-06-29		2017-08-28
UG-PSFU-18215-GO-RFQ / Supply and Delivery of 10 GPS Handsets and 20 Binoculars.	IDA / 52690		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation							2016-12-14										2017-03-30		2017-06-30	

UG-PSFU-18235-GO-RFQ / Arabian Travel Market - Branded Flash Disks.	IDA / 52690		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation												2017-05-05				2017-06-08		2017-07-10		
UG-PSFU-18256-GO-RFQ / Supply and Installation of 78 Software Licenses.	IDA / 52690		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation													2017-04-21				2017-05-23		2017-06-23	
UG-PSFU-18218-GO-RFQ / Supply, Installation and Commissioning Of Air Conditioning System For One Stop Shop At URSB Head Quarters.	IDA / 52690		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation													2017-02-08				2017-06-30		2017-07-30	
UG-MLHUD-30814-GO-DIR / Hardware and Software Upgrade for the 6 LIS Phase 1 MZOs	IDA / 52690		Prior	Direct Selection	Direct			0.00	Under Implementation					2017-10-13		2017-10-18										2017-11-22		2018-05-21	
UG-MLHUD-30816-GO-RFB / Procurement of office furniture for MZOs	IDA / 52690		Prior	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Canceled					2017-10-16		2017-10-21						2017-12-02			2018-01-01	2018-02-05	2018-08-04		
UG-MLHUD-40342-GO-RFB / Development, Supply and Implementation of Computer Assisted Mass Appraisal Information System for Uganda (CAMAIS Project)	IDA / 52690		Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Under Implementation					2017-12-22		2017-12-27						2018-02-07			2018-03-09	2018-04-13	2018-10-10		
UG-PSFU-40553-GO-RFB / Procurement of 5 Game Drive Trucks	IDA / 52690		Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Under Implementation					2017-12-29		2018-01-03						2018-02-14			2018-03-16	2018-04-20	2018-10-17		
UG-MLHUD-47806-GO-RFQ / Procurement of 18 vehicles (15 pickups, 2 station wagons and 1 van) - Phase 2 (for MZOs, CLAs and Litigation, Judiciary, and ULC)	IDA / 52690		Prior	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Under Review							2018-03-05									2018-04-30	2018-10-27			
UG-MLHUD-56524-GO-RFB / Procurement of office furniture for MZOs	IDA / 52690		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Under Implementation					2018-04-06		2018-04-11						2018-05-23			2018-06-22	2018-07-27	2019-01-23		
UG-PSFU-80482-GO-RFB / Furniture, Fittings and Equipment for UHHTI	IDA / 52690		Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Pending Implementation					2018-10-19		2018-10-24						2018-12-05			2019-01-04	2019-02-08	2019-08-07		

**NON CONSULTING SERVICES**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
UG-PSFU-9015-NC-RPQ / Provision of Comprehensive Insurance services for Project vehicles under Framework Contract Arrangements	IDA / 52690		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation								2017-01-09									2017-03-06		2018-03-05	

UG-PSFU-5008-NC-RFQ / Provision of Comprehensive Insurance services for 2 Farm Trip vehicles for UTB	IDA / 52690		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation									2017-01-09						2017-03-06			2018-03-05					
UG-MLHUD-13927-NC-RFB / Production of base maps for Land administration in Uganda	IDA / 52690		Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Pending Implementation					2014-10-01				2014-10-06					2014-11-17			2014-12-17			2015-01-21			2015-07-20
UG-MLHUD-13945-NC-RFB / Geodetic Reference Frame for Land Administration in Uganda* (UGRF)	IDA / 52690		Prior	Request for Bids	Open - International	Single Stage - One Envelope		3,823,567.93	Signed					2016-02-02				2016-02-07					2016-03-20			2016-04-19			2016-05-24			2016-11-20
UG-MLHUD-14331-NC-RFB / Systematic Land Adjudication and Certification (SLAAC)	IDA / 52690		Prior	Request for Bids	Open - International	Single Stage - One Envelope		2,885,000.00	Signed					2017-05-08				2017-05-13					2017-06-24			2017-07-24			2017-08-28			2018-02-24
UG-PSFU-18344-NC-RFB / DESIGN, DEVELOPMENT, SUPPLY, DELIVERY, INSTALLATION AND COMMISSIONING OF AN ELECTRONIC DOCUMENT MANAGEMENT SYSTEM	IDA / 52690		Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Pending Implementation					2016-09-08				2016-09-08					2016-09-08			2016-09-08			2016-09-08			2016-09-08
UG-PSFU-18339-NC-DIR / RENTAL OF OFFICE SPACE COMPRISED OF FIRST FLOOR OF GEORGIAN HOUSE ON PLOT 5 GEORGE STREET FOR ESTABLISHMENT OF THE ONE STOP CENTER	IDA / 52690		Prior	Direct Selection	Direct			0.00	Pending Implementation					2016-05-04				2016-05-12								2016-09-01			2017-03-01			
UG-PSFU-18342-NC-DIR / RENTAL OF OFFICE SPACE COMPRISED OF NINTH FLOOR OF GEORGIAN HOUSE ON PLOT 5 GEORGE STREET FOR IMPLEMENTATION OF THE EDMS	IDA / 52690		Prior	Direct Selection	Direct			0.00	Pending Implementation					2016-09-08				2016-09-08								2016-09-29			2017-03-28			
UG-PSFU-18340-NC-RFB / SUPPLY, INSTALLATION AND COMMISSIONING OF SECURITY SYSTEMS FOR URSB	IDA / 52690		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2017-05-01				2017-05-11					2017-06-10			2017-07-10			2017-08-09			2017-11-07
UG-PSFU-41519-NC-RFB / Design, Development, Supply, Delivery, Installation and Commissioning of an Electronic Business Registration, Chattels, and Insolvency Registry System for URSB.	IDA / 52690		Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Under Implementation					2017-12-29				2018-01-03					2018-02-14			2018-03-16			2018-04-20			2018-10-17
UG-PSFU-41538-NC-RFB / IFMS for UWA	IDA / 52690		Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Under Review					2017-12-29				2018-01-03					2018-02-14			2018-03-16			2018-04-20			2018-10-17
UG-PSFU-45992-NC-RFB / Design, Development, Supply, Delivery, Installation and Commissioning of an Transnational e-Licensing System for Uganda Registrations Services Bureau (URSB).	IDA / 52690		Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Under Review					2018-02-09				2018-02-14					2018-03-28			2018-04-27			2018-06-01			2018-11-28

UG-PSPU-46018-NC-RFB / Design, Development, Supply, Delivery, Installation and Commissioning of an Electronic Revenue collection system for UWA	IDA / 52690		Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Pending Implementation			2018-02-15		2018-02-20			2018-04-03		2018-05-03		2018-06-07		2018-12-04	
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CONSULTING FIRMS																										
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
UG-PSPU-7183-CS-CQS / Consultancy services for development of guidelines for culinary tourism in Uganda.	IDA / 52690		Prior	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2017-02-20		2017-03-13		2017-04-26									2017-06-07		2017-07-12		2017-11-09
UG-PSPU-9313-CS-CQS / Consultancy services for supervision of 6 priority UWA Modern gates in conversation areas	IDA / 52690		Prior	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2016-06-16		2017-04-06		2017-05-20									2017-06-19		2017-07-24		2018-01-20
UG-PSPU-9328-CS-QCBS / Consultancy services for development of a Tourism Concession Framework and Operations manual	IDA / 52690		Prior	Quality And Cost-Based Selection	Open - National		0.00	Pending Implementation	2016-06-15		2016-07-08		2017-03-27				2017-05-29		2017-06-28			2017-08-02		2017-09-06		2018-01-04
UG-PSPU-9324-CS-INDV / Consultancy services for conducting a Baseline Survey for Uganda Registration Services Bureau (URSB)	IDA / 52690		Prior	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2017-05-12		2017-06-02		2017-07-16									2017-08-15		2017-09-19		2017-12-18
UG-PSPU-9318-CS-CQS / Consultancy for Research and Tourism Product Development	IDA / 52690		Prior	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2015-06-08		2015-06-08		2016-02-29									2017-05-26		2017-06-30		2017-12-27
UG-MLHUD-13926-CS-QCBS / Preparation of National Physical Development Plan (NPDIP)	IDA / 52690		Prior	Quality And Cost-Based Selection	Open - International		0.00	Under Implementation	2014-06-24		2014-07-15		2014-08-28				2014-09-25		2014-10-25			2014-11-29		2015-01-03		2016-01-03
UG-MLHUD-13938-CS-QCBS / Baseline Study of the current planning system as benchmark for evaluating projects	IDA / 52690		Prior	Quality And Cost-Based Selection	Open - International		0.00	Pending Implementation	2014-11-11		2014-12-02		2015-01-15				2015-02-12		2015-03-14			2015-04-18		2015-05-23		2016-05-22
UG-MLHUD-13948-CS-CQS / Development of a comprehensive, multimedia, state of the art Communication Strategy for the Land sector	IDA / 52690		Prior	Consultant Qualification Selection	Open - International		0.00	Under Implementation	2016-02-25		2016-03-17		2016-04-30									2016-05-30		2016-07-04		2016-12-31
UG-MLHUD-13933-CS-QCBS / Construction Supervision of Nine (9) Ministry Zonal Offices, and a Hostel and Multi-Purpose Hall for the Institute of Surveying and Land Management	IDA / 52690		Prior	Quality And Cost-Based Selection	Open - International		0.00	Pending Implementation	2014-06-24		2014-07-15		2014-08-28				2014-09-25		2014-10-25			2014-11-29		2015-01-03		2016-01-03

UG-MLHUD-14332-CS-CQS / Development of Real Estate (Agency and Management) Bill	IDA / 52690		Prior	Consultant Qualification Selection	Open - National		0.00	Under Implementation	2017-05-08		2017-05-29		2017-07-12						2017-08-11		2017-09-15		2018-03-14
UG-PSFU-18323-CS-QCBS / Design and tender documentation of the Uganda Business Facilitation Centre (UBFC)	IDA / 52690		Prior	Quality And Cost-Based Selection	Open - International		0.00	Pending Implementation	2014-10-23		2014-10-27		2015-02-23			2015-03-24		2015-03-31	2015-06-30		2015-06-30		2017-08-31
UG-PSFU-18478-CS-QCBS / PROVISION OF MARKET REPRESENTATION SERVICES FOR UGANDA IN UNITED KINGDOM	IDA / 52690		Prior	Quality And Cost-Based Selection	Open - International		0.00	Pending Implementation	2016-09-08		2016-09-08		2016-09-08			2016-09-08		2016-09-08	2016-09-08		2016-09-08		2016-09-08
UG-PSFU-18479-CS-QCBS / PROVISION OF MARKET REPRESENTATION SERVICES FOR UGANDA IN USA AND CANADA	IDA / 52690		Prior	Quality And Cost-Based Selection	Open - International		0.00	Pending Implementation	2015-02-11		2015-02-13		2015-02-13			2015-02-13		2015-02-13	2015-02-13		2016-06-01		2017-08-31
UG-PSFU-18346-CS-QCBS / PROVISION OF MARKET REPRESENTATION SERVICES FOR UGANDA IN GERMANY SPEAKING COUNTRIES	IDA / 52690		Prior	Quality And Cost-Based Selection	Open - International		0.00	Pending Implementation	2016-09-08		2016-09-08		2016-09-08			2016-09-08		2016-09-08	2016-09-08		2016-09-08		2016-09-08
UG-PSFU-18162-CS-QCBS / Consultancy services for the design of the Hotel and Tourism Training Institute.	IDA / 52690		Prior	Quality And Cost-Based Selection	Open - National		0.00	Pending Implementation	2014-11-25		2014-12-18		2015-05-04			2015-06-08		2015-06-08	2015-10-06		2016-09-23		2017-10-13
UG-PSFU-18223-CS-QCBS / Consultancy Services for Undertaking A Value Chain Analysis of Uganda's Tourism Sector (Product And Market Analysis).	IDA / 52690		Prior	Quality And Cost-Based Selection	Open - National		0.00	Pending Implementation	2015-11-11		2015-11-19		2016-05-20			2016-06-17		2016-06-17	2016-08-23		2016-12-09		2017-03-24
UG-MLHUD-13940-CS-QCBS / Improving Physical Planning Legislation in Uganda	IDA / 52690		Post	Quality And Cost-Based Selection	Open - International		0.00	Pending Implementation	2015-10-02		2015-10-23		2015-12-06			2016-01-03		2016-02-02	2016-03-08		2016-04-12		2017-04-12
UG-MLHUD-14333-CS-CQS / Development of Building Standards for Earthquake Prone Areas	IDA / 52690		Prior	Consultant Qualification Selection	Open - National		0.00	Canceled	2017-05-08		2017-05-29		2017-07-12						2017-08-11		2017-09-15		2018-03-14
UG-MLHUD-27394-CS-CQS / Development of Building Standards for Earthquake Prone Areas in Uganda	IDA / 52690		Post	Consultant Qualification Selection	Open - National		0.00	Under Implementation	2017-09-07		2017-09-28		2017-11-11						2017-12-11		2018-01-15		2018-07-14
UG-PSFU-80477-CS-CQS / Consultancy services for performance assessment of the MGF component of CEDP	IDA / 52690		Prior	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2018-10-05		2018-10-26		2018-12-09						2019-01-08		2019-02-12		2019-08-11

**INDIVIDUAL CONSULTANTS**