Public Disclosure Authorized

Public Disclosure Copy

AFCC2/RI-Central African Backbone - APL3 - Republic of Congo (P122398)

AFRICA | Africa | Transport & Digital Development Global Practice |
IBRD/IDA | Investment Project Financing | FY 2011 | Seq No: 13 | ARCHIVED on 28-Jun-2018 | ISR33210 |

Implementing Agencies: Ministry of Posts and Telecommunications in Charge of ICT, Ministry of Teleommunications, Ministry of Posts and Telecommunications in Charge of ICT, CAB Project Implementation Uniit

Key Dates

Key Project Dates

Bank Approval Date:25-May-2011
Effectiveness Date:19-Dec-2011
Planned Mid Term Review Date:31-Mar-2014
Actual Mid-Term Review Date:27-Oct-2014
Original Closing Date:31-Dec-2016
Revised Closing Date:31-Dec-2019

Public Disclosure Authorized

Project Development Objectives

Project Development Objective (from Project Appraisal Document)
The development objective of the proposed project is consistent with the PDO for the CAB Program: to contribute to increase geographical reach and usage of regional broadband network services and reduce their prices, in the Republic of Congo.

Has the Project Development Objective been changed since Board Approval of the Project Objective?
No

Components

Name
Component 1: Enabling environment at the regional and national levels:(Cost $3.55 M)
Component 2: Connectivity:(Cost $12.40 M)
Component 3: Promotion of ICT sector:(Cost $2.10 M)
Component 4: Project Management:(Cost $1.50 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	Satisfactory	Satisfactory
Overall Implementation Progress (IP)	Satisfactory	Satisfactory
Overall Risk Rating	Substantial	Substantial

Public Disclosure Copy

Implementation Status and Key Decisions

The project implementation is satisfactory. The project management team has been pro-active and dynamic. Good management has given a positive momentum within the PCU. As a result, the interconnection between Gabon and RoC has been completed in April 2018.

There remains 3 issues critical to the success of the project.

1 . The creation of the SPN. The team recommends that the Government, and the Ministry in charge of Telecom and Ministry of Finance and Public Portfolio , gives the effective operationalization of the SPN a priority, as the establishment of the company needs to be completed before the infrastructure is operational (active equipment installed).

2 . PPP Transaction. The team recommends the inter-ministerial commission to initiate the launching of a new transaction to recruit the operator in charge of the management and maintenance of the infrastructure.

3 . Counterpart funding. The team receives the restructuring request which is currently be analyzed but wishes to recall that the remaining funds in the Project won't be enough to cover the 1.3 billion FCFA gap.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	Substantial	Substantial
Macroeconomic	--	Substantial	Substantial
Sector Strategies and Policies	--	Moderate	Moderate
Technical Design of Project or Program	--	Substantial	Substantial
Institutional Capacity for Implementation and Sustainability	--	Low	Low
Fiduciary	--	Low	Low
Environment and Social	--	Moderate	Moderate
Stakeholders	--	Low	Low
Other	--	--	--
Overall	--	Substantial	Substantial

Results

Project Development Objective Indicators

▸ Volume of international traffic- International internet bandwidth (bits per second person) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	51.00	6,045.00	6,045.00	3,341.00

Public Disclosure Copy

Date	31-Dec-2009	29-Sep-2017	30-Dec-2017	31-Dec-2019

▸ Access to Internet Services (number of subscribers per 100 people) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	6.10	42.00	43.00	40.00
Date	31-Dec-2010	29-Sep-2017	30-Dec-2017	31-Dec-2019

▸ Average monthly price of wholesale international E1 capacity link from capital city to Europe (Amount(USD), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	3,200.00	1,592.00	1,592.00	892.00
Date	31-Dec-2010	29-Sep-2017	30-Dec-2017	31-Dec-2019

▸ Direct project beneficiaries (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	50,000.00	2,033,877.00	2,112,000.00	1,732,051.00
Date	31-Dec-2010	29-Sep-2017	30-Dec-2017	31-Dec-2019

◢ Female beneficiaries (Percentage, Custom Supplement)

Public Disclosure Copy

Public Disclosure Copy

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	23.00	33.00	33.00	37.00

▸ Beneficiaries satisfied with access and quality of services (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	80.00
Date	31-Jan-2017	--	--	31-Dec-2019

Overall Comments

Intermediate Results Indicators

▸ Average cost of mobile call (three minutes, local, peak) (Amount(USD), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.50	0.06	0.13	0.06
Date	31-Dec-2009	16-Jun-2016	30-Dec-2017	31-Dec-2019

▸ Retail price of internet service (per 256kbit/s per month, in USD) (Amount(USD), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	300.00	83.00	83.00	46.00
Date	31-Dec-2009	16-Jun-2016	30-Dec-2017	31-Dec-2019

Public Disclosure Copy

Public Disclosure Copy

▸ Coverage of mobile network (percentage of population covered) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	89.00	95.00	96.00	96.00
Date	31-Dec-2009	16-Jun-2016	30-Dec-2017	31-Dec-2019

▸ Number of operators and service providers buying capacity from the regional infrastructure deployed (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	3.00
Date	01-Dec-2016	16-Jun-2016	30-Dec-2017	31-Dec-2019

▸ Number of localities with broadband internet access (128kbps) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	4.00	10.00	43.00	14.00
Date	15-Apr-2011	16-Jun-2016	30-Dec-2017	31-Dec-2019

▸ Number of incubatees using and graduating from the supported incubator(s) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	4.00
Date	01-Dec-2016	--	30-Dec-2017	31-Dec-2019

Public Disclosure Copy

▸ Amount of money leveraged by the project to endow the Digital Development Fund (Amount(USD), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	200,000.00
Date	02-Jan-2017	--	30-Dec-2017	27-Dec-2019

▸ Amount of money disbursed by the Digital Development Fund (Amount(USD), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	126,500.00
Date	02-Jan-2017	--	--	27-Dec-2019

Overall Comments

Data on Financial Performance

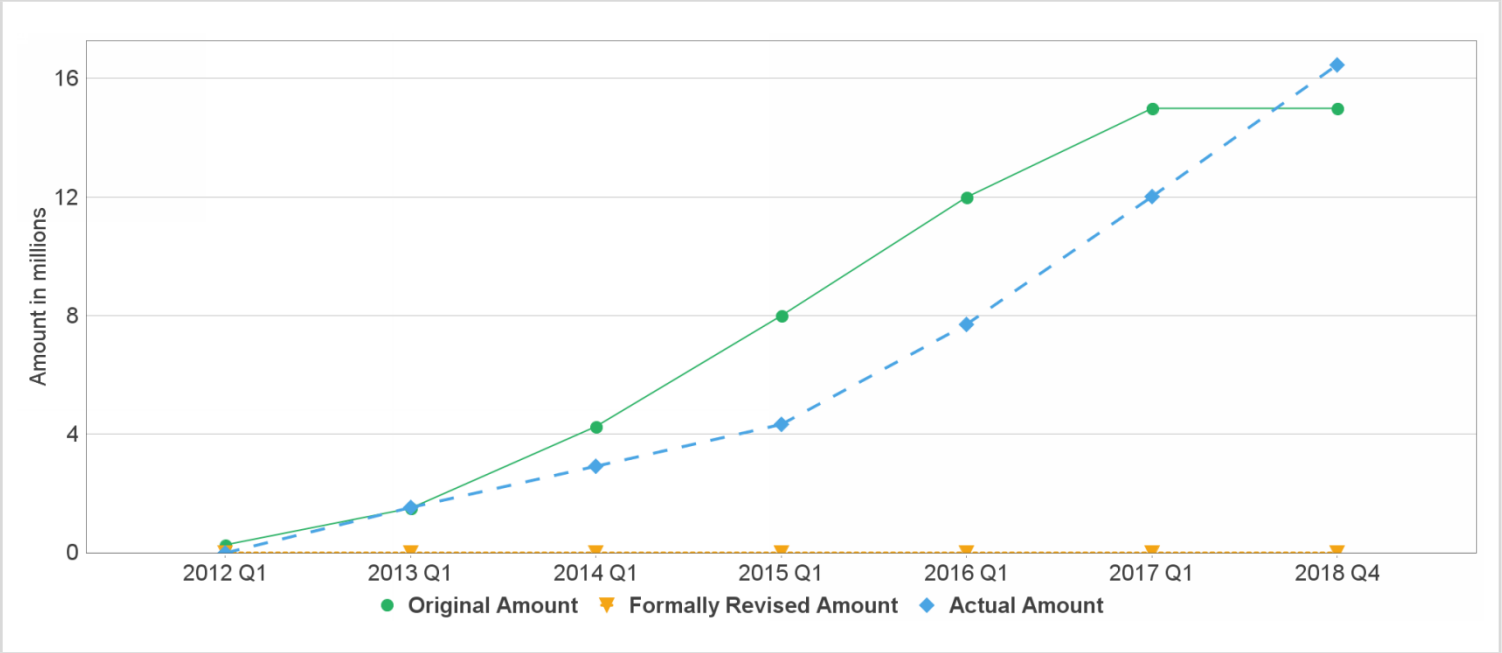
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P122398	IDA-49740	Effective	USD	15.00	15.00	0.00	13.38	0.14	99%
P122398	IDA-59910	Effective	USD	5.00	5.00	0.00	3.09	2.22	58%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P122398	IDA-49740	Effective	25-May-2011	15-Jul-2011	19-Dec-2011	31-Dec-2016	31-Dec-2019
P122398	IDA-59910	Effective	30-Mar-2017	18-Apr-2017	06-Oct-2017	31-Dec-2019	31-Dec-2019

Cumulative Disbursements



Restructuring History

Level 2 Approved on 17-Mar-2015 ,Level 2 Approved on 29-Nov-2016

Related Project(s)

P160292-Central African Backbone SOP3 Republic of Congo Additional Financing