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Initial Procurement Plan

Ref.No.	Description of Assignment/Activity	Component No.	Category	Procurement method	Bank's Review (Prior/ Post)
1	International Consultant for Diagnostic work and development of indicators	1	CS (IC)	Open Competition	Post
2	International M&E LongTerm Advisor to be based in Belgrade	1	CS (IC)	Open Competition	Prior
3	Infromation Campaigns/Surveys	1	CS (Firm)	QCBS	Post
4	International Consultants for Specific Evaluation (multiple)	1	CS (IC)	Open Competition	Post
5	International Experts to provide TA and training related to evaluations (multiple)	1	CS (IC)	Open Competition	Post
6	Procurement of Computers, Printers, Remote Sensing Technology and Software for Data Base Management	1	Goods	RFQ	Post
Sub-total for Component 1: Capacity Building for Evidence Based Policy Making					
7	Project Manager (local consultant)	2	CS (IC)	Open Competition	Prior
8	Audit services	2	CS (Firm)	LCS	Post
9	Company for Baseline Survey	2	CS (Firm)	CQS	Post
10	Company for Impact Evaluation	2	CS (Firm)	CQS	Post
11	Consultant for Knowledge Dissemination	2	CS (IC)	Open Competition	Post
Sub-total for Component 2: Project Management, Monitoring & Evaluation, Knowledge Dissemination					
12	Training and Study Tours	1,2	N/A	N/A	N/A
13	Operating costs (including CFU)	1,2	N/A	NA	N/A
Grand Total for entire Project					

Summary of PPSD for the Bank's preparation of the PAD

Procurement under the project will be subject to the World Bank's Procurement Framework. All procurement will be conducted through the procedures as specified in the World Bank's Procurement Regulations for IPF Borrowers - Procurement in Investment Project Financing Goods, Works, Non-Consulting and Consulting Services, July 2016 (Procurement Regulations). The project will also be subject to the World Bank's Anti-Corruption Guidelines, dated July 1, 2016.

The project will utilize the services of the Central Fiduciary Unit (CFU) within the MoF for procurement and financial management.

At the moment, the CFU is responsible for two investment projects ECEC (Inclusive Early Childhood Education and Care project) and SOFI (State Owned Financial Institutions Strengthening Project) and one donor-funded project- STA RCFR (Serbia Technical Assistance for Reform of Corporate Financial Reporting). Meanwhile, there are 4 projects under different stages of preparation which are planned to be supported by the CFU: this project, Tax Administration Modernization Project (TAMP), Western Balkan Trade and Transport Facilitation Project (WBTTFP), and the Enabling Digital Governance in Serbia (eDGE) Project. This situation warrants selection of additional staff due to the fact that current staff is not sufficient to cover new projects, e.g. Procurement Specialist and Financial Management Specialist.

The prior review thresholds for moderate risk projects as provided in the ECA Regional Procurement Maximum Thresholds, effective January 2, 2014 (revised November 15, 2016) will apply: Goods, IT System and Non-Consulting Services – $4,000,000; Consulting Firms – $2,000,000; and Individual Consultants – $400,000. Direct Selection will be in accordance with paras. 6.8 to 6.10 for Goods, Works and Non-Consulting Services and paras. 7.13-7.15 for Consulting Services of the Procurement Regulations. There is no package subject to OPRC review.

PROCUREMENT PLAN **Serbia : Strengthening agriculture sector capacities for evidence-based policy making**

General Information

Country: Serbia

Bank's Approval Date of the Original Procurement Plan: 2020-02-10

Revised Plan Date(s): (comma delineated, leave blank if non 2020-02-10

Project ID: P167786

GPN Date:

Project Name: Strengthening agriculture sector capacities for evidence-based policy making

Loan / Credit No: /

Executing Agency(ies) Central Fiduciary Unit

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US$)	Actual Amount (US$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US$)	Actual Amount (US$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US$)	Actual Amount (US$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US$)	Actual Amount (US$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US$)	Actual Amount (US$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
SER-GA-IC-CS-19-01 / Project Manager-local full time consultant	/	Project management and administration, monitoring and evaluation, knowledge dissemination	Prior	Individual Consultant Selection	Open		66,000.00	0.00	Pending Implementation	2020-02-10		2020-03-30		2020-04-20		2020-05-25		2020-11-21	