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The World Bank

Report No: ISR16106

Implementation Status & Results
Argentina
AR PROSAP2 - Second Provincial Agricultural Development (P106684)

Operation Name: AR PROSAP2 - Second Provincial Agricultural Development (P106684) | Project Stage: Implementation | Seq.No: 12 | Status: ARCHIVED | Archive Date: 15-Oct-2014

Country: Argentina | Approval FY: 2009

Product Line: IBRD/IDA | Region: LATIN AMERICA AND CARIBBEAN | Lending Instrument: Specific Investment Loan

Implementing Agency(ies): UCAR

Key Dates

Board Approval Date	25-Sep-2008	Original Closing Date	30-Mar-2015	Planned Mid Term Review Date	20-Nov-2012	Last Archived ISR Date	19-Feb-2014
Effectiveness Date	11-May-2009	Revised Closing Date	30-Mar-2015	Actual Mid Term Review Date	19-Nov-2012		

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

To increase the productivity and sales volume of small and medium-size producers. To achieve this, the project's strategy involves technical assistance (TA), capacity-building activities, and direct investments that contribute to long-term improvements in agricultural productivity, as well as competitiveness and market access.

Has the Project Development Objective been changed since Board Approval of the Project?

○ Yes ◉ No

Component(s)

Component Name	Component Cost
Support to Pre-Investment Activities	10.30
Investment Subprojects for Competitiveness	272.20
Project Management	16.70

Overall Ratings

	Previous Rating	Current Rating
Progress towards achievement of PDO	Satisfactory	Satisfactory
Overall Implementation Progress (IP)	Moderately Satisfactory	Moderately Satisfactory
Overall Risk Rating		

Implementation Status Overview

This ISR refers to the last support missions of March and September 2014.
Out of twenty provincial subprojects in PROSAP's portfolio, six have completed their implementation, thirteen are under active implementation and one (Entre Rios, Rural Electrification El Redomon) is expected to start implementation by October 2014.
By the end of 2015 all subprojects will have completed their construction phase, with one year left for accompanying technical assistance measures.

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Locations

Country	First Administrative Division	Location	Planned	Actual
Argentina	Not Entered	Provincia de Río Negro		
Argentina	Not Entered	Provincia de Mendoza		
Argentina	Not Entered	Provincia de La Rioja		
Argentina	Not Entered	Provincia de Córdoba		
Argentina	Not Entered	Provincia del Chubut		
Argentina	Not Entered	Provincia del Chaco		

Results

Project Development Objective Indicators

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Increase of labor productivity (%).	☐	Text	Value	TBD Baseline values for specific subprojects have been determined.	n.a. yet	10%
			Date	24-Oct-2008	30-Jun-2014	30-Mar-2015
			Comments		No subproject has yet a had a full year of ag. campaign after the end of the investment phase	
Increase of land productivity (%)	☐	Text	Value	TBD Baseline values for specific subprojects have been determined.	n.a. yet	12%
			Date	24-Oct-2008	30-Jun-2014	30-Mar-2015
			Comments		No subproject has yet a had a full year of ag. campaign after the end of the investment phase	
Increase of sales volume (%)	☐	Text	Value	TBD Baseline values for specific subprojects have been determined.	n.a. yet	20%
			Date	24-Oct-2008	31-Dec-2013	30-Mar-2015

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			Comments		No subproject has yet a had a full year of ag. campaign after the end of the investment phase	

Intermediate Results Indicators

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Strategic investment plans prepared and adopted in each province receiving financing form PROSAP II	☐	Text	Value	0	19	15 investment plans
			Date	24-Oct-2008	30-Jun-2014	31-Dec-2011
			Comments		Ag Strategy for Tierra del Fuego Province was prepared in April 2014.	
Number of hectares of new productive area as a result of improved infrastructure	☐	Text	Value	0	2300	673.8 ha (accumulated by end of YR6)
			Date	24-Oct-2008	30-Jun-2014	30-Mar-2015
			Comments		1300 Ha in Mendoza Province 1000 Ha in Santa Rosa	
Improved efficiency of irrigation systems (%)	☐	Text	Value	65%	+50%	84.5
			Date	24-Oct-2008	30-Jun-2014	30-Mar-2015
			Comments			+30% on baseline
Increased yields (%)	☐	Text	Value	Specific baseline values for subprojects will be determined as each subproject selected is prepared	+ 12%	+ 20 %
			Date	24-Oct-2008	30-Jun-2014	30-Mar-2015
			Comments			
Improved road transportation (annual daily transit average) in %	☐	Text	Value	471	796	2 % from YR2 to YR6
			Date	24-Oct-2008	31-Dec-2013	30-Mar-2015
			Comments		+69 percent. Based on 2 subprojects	
Decrease in prevalence of disease in sanitary and phytosanitary interventions (%)	☐	Text	Value	Specific baseline values for subprojects will be determined as each subproject selected is prepared	OIE Status of "country with negligible risk" maintained	Status maintained
			Date	24-Oct-2008	30-Jun-2014	30-Mar-2015
			Comments	Argentina maintains sanitary status with respect to	Country with negligible risk	Country with negligible risk

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				Transmissible Spongiform Encephalopathy		
Level of participation of small and medium-size producers in value chain organizations and provincial/local investment planning (low/ medium/high)	☐	Text	Value	low		med/high (accumulated by end of YR6)
			Date	24-Oct-2008	31-Dec-2013	30-Mar-2015
			Comments			
Increase of on-farm and off-farm investments in beneficiary producers (%)	☐	Text	Value	Specific baseline values for subprojects will be determined as each subproject selected is prepared	US$15.0 million	US$50 Million
			Date	24-Oct-2008	30-Jun-2014	30-Mar-2015
			Comments			
Amount of beneficiary and commercial financing leveraged by the Project (US$ million)	☐	Text	Value	0		64.5 US million (accumulated between YR3 and end of YR6)
			Date	24-Oct-2008	31-Dec-2013	30-Mar-2015
			Comments			
Increased provincial capacity for policy development and implementation of subprojects (low/medium/high)	☐	Text	Value	63 %		TBD
			Date	24-Oct-2008	31-Dec-2013	30-Mar-2015
			Comments	Indicator baseline established by PIU.		
PIU Institutional Development Study carried out and discussed	☐	Text	Value	0 %		100 % by end of YR1
			Date	24-Oct-2008	31-Dec-2013	31-Dec-2009
			Comments		Study carried out through FAO partnership	
Base-line studies for each subproject finalized and available at beginning of implementation	☐	Text	Value	0 %		100 % (accumulated by end of YR4)
			Date	24-Oct-2008	30-Apr-2013	31-Dec-2012
			Comments			
# of farmer business plans supported	☐	Number	Value	0.00	1095.00	300.00
			Date	24-Oct-2008	30-May-2014	
			Comments		The project has financed 1095 matching grants to support investment proposal at the farm level	
km of rural roads rehabiliated - Cordoba	☐	Number	Value	0.00	53.40	53.40
			Date		31-Dec-2013	30-Mar-2015

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		Comments		Bridge is in final stages of porocurement.		
km of power lines built - Neuquen	Number	Value	0.00	71.00	71.00	
		Date		30-Apr-2013	30-Mar-2015	
		Comments				
# of Management Development centers operational	Number	Value	0.00	69.00	70.00	
		Date	24-Oct-2008	31-Dec-2013	30-Mar-2015	
		Comments		69 Entrepreneurial Development Centers (Centros de Desarrollo de Emprendedores) created Pilot stage 2007-2010: 11 2011: 28 2012: 16 2013: 14		
km of irrigation canals rehabilitated - Salta	Number	Value	0.00	37.70	37.70	
		Date		31-Dec-2013	30-Mar-2015	
		Comments		Achieved.		
km of canals, Santa Rosa	Number Sub Type Breakdown	Value	0.00	11.50	11.50	
		Date		31-Dec-2013		
		Comments		Achieved.		
km of canals, Rio Metan	Number Sub Type Breakdown	Value	0.00	26.20	26.20	
		Date		31-Dec-2013		
		Comments		Achieved.		
km of irrigation canals rehabilitated - Mendoza	Number	Value	0.00	76.30	76.30	
		Date		30-Apr-2013	30-Mar-2015	
		Comments		Achieved.		
Chachingo - Pescara	Number Sub Type Breakdown	Value	0.00	38.90	38.90	
		Date		30-Apr-2013	30-Mar-2015	
		Comments		Achieved.		
San Martin	Number Sub Type Breakdown	Value		37.40	37.40	
		Date		30-Mar-2012	30-Mar-2015	
		Comments		Achieved.		

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Data on Financial Performance (as of 22-Sep-2014)

Financial Agreement(s) Key Dates

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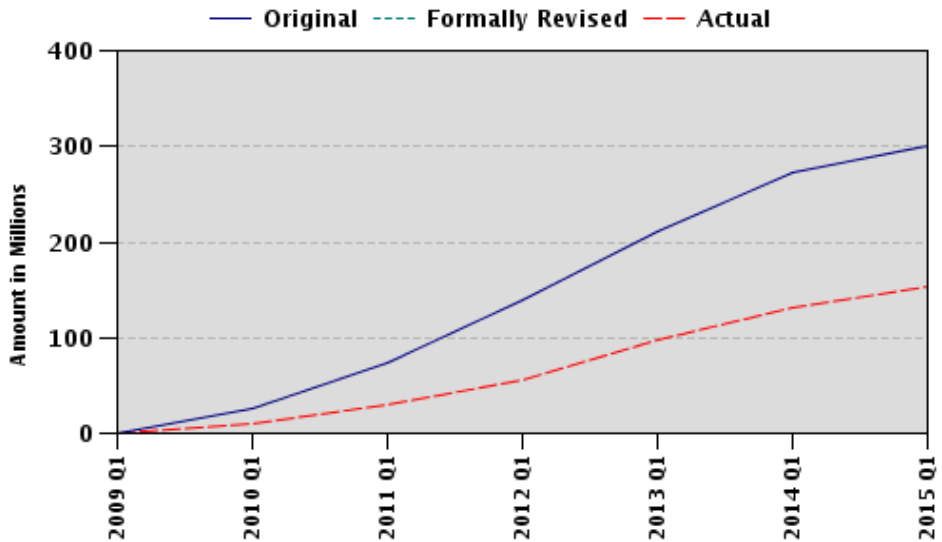
Project	Ln/Cr/Tf	Status	Approval Date	Signing Date	Effectiveness Date	Original Closing Date	Revised Closing Date
P106684	IBRD-75970	Effective	25-Sep-2008	27-Mar-2009	11-May-2009	30-Mar-2015	30-Mar-2015

Disbursements (in Millions)

Project	Ln/Cr/Tf	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P106684	IBRD-75970	Effective	USD	300.00	300.00	0.00	154.68	145.32	52.00

Disbursement Graph



Key Decisions Regarding Implementation

The Project closing date has been extended to September 30, 2016.
The next supervision mission is planned for March 2015.

Restructuring History

Board Approved on 25-Sep-2008

Related Projects

There are no related projects.

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