Public Disclosure Authorized

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P091170- Alborz Integrated Lamd and Water Resources Management Project

Procurement Plan **November 20, 2011**

Works

Contract Description	Plan/Revised/Actual	Package No.	Sub Component	Agency	Proc. Method	Prior/ Post Reviews	Preparation			Bidding			Evaluation		Contract		Implementation			Contractor's Name	Physical Progress (%)
							Tech. Spec. Compl	Bidding Doc./ PQ Compl	WB - NO	SPN	Issue BD/PQ	Bid/PQ Submission	Eval. Report to Bank	WB - NO	Award	Signature	Completion period (M)	Start	Completion		
A. Upper Watershed and Forestry Management																					
A.1 Technical Assistance and Capacity Building																					
A.2 Soil and Water Protection																					
A.3 Rangeland and Forest Conservation & Management																					
Grass Planting, Fencing and Seedling of Rangeland	P	UWFM/W1	A3	MOJA	Shopping	Post			N.A.	N.A.	23-Jul-07	08-Aug-07	15-Aug-07	N.A.	22-Aug-07	22-Aug-07	12			Rouyan Kesht Savad Kouh	100
	R	UWFM/W1 (Lot1)		MOJA	Shopping	Post	20-May-09	27-May-09	N.A.	N.A.	03-Jun-09	17-Jun-09	N.A.	N.A.	20-Jun-09	27-Jun-09	27	04-Jul-09	22-Sep-11		
	A						14-Jun-09	15-Jun-09	N.A.	N.A.	17-Jun-09	04-Jul-09	N.A.	N.A.	17-Aug-09	27-Oct-09		31-Oct-09	31-Jul-11		
Grass Planting, Fencing and Seedling of Rangeland	P	UWFM/W1 (Lot2)	A3	MOJA	Shopping	Post	01-Mar-10	08-Mar-10	N.A.	N.A.	15-Mar-10	29-Mar-10	N.A.	N.A.	01-Apr-10	8-Apr-10	27	15-Apr-10	03-Jul-12	Lapour Dam Savad Kouh	80
	R																				
	A						15-Nov-09	12-Jan-10	N.A.	N.A.	13-Jan-10	26-Jan-10	N.A.	N.A.	15-Mar-10	15-May-10		20-May-10			
Maintenance of Water Sources and Structures	P	UWFM/W2	A2	MOJA	Shopping	Post			N.A.	N.A.	01-Dec-07	15-Dec-07	23-Dec-07	N.A.	01-Jan-08	1-Jan-08	2			Abbas Abade Savad Kouh Co.	100
	R	UWFM/W2 (Lot1)		MOJA	Shopping	Post	01-Aug-07	08-Aug-07	N.A.	N.A.	15-Aug-07	29-Aug-07	N.A.	N.A.	01-Sep-07	8-Sep-07	7	15-Sep-07	14-Sep-08		
	A				Shopping	Post	12-Aug-07	19-Aug-07	N.A.	N.A.	03-Sep-07	17-Sep-07	N.A.	N.A.	20-Sep-07	9-Oct-07	11	09-Oct-07	20-Sep-08		
Maintenance of Water Sources and Structures	P	UWFM/W2 (Lot2)	A2	MOJA	Shopping	Post	01-Sep-09	08-Sep-09	N.A.	N.A.	15-Sep-09	29-Sep-09	N.A.	N.A.	02-Oct-09	9-Oct-09	3	16-Oct-09	14-Jan-10	Lapour Dam Savad Kouh	100
	R						20-May-09	27-May-09	N.A.	N.A.	03-Jun-09	17-Jun-09	N.A.	N.A.	20-Jun-09	27-Jun-09	3	04-Jul-09	02-Oct-09		
	A						14-Jun-09	15-Jun-09	N.A.	N.A.	17-Jun-09	04-Jul-09	N.A.	N.A.	17-Aug-09	27-Oct-09		31-Oct-09	31-Jan-11		
Thinning of old Plantation	P	UWFM/W4	A3	MOJA	Shopping	Post					15-Jun-07	01-Jul-07	23-Jul-07		01-Aug-07		6				
	R			MOJA	NCB	Post	01-Jun-10	16-Jun-10	N.A.	26-Jun-10	26-Jun-10	26-Jul-10	10-Aug-10	N.A.	15-Aug-10	4-Sep-10	8	04-Oct-10	01-Jun-11		
	A																				
Maintenance of Forest Roads (10 km Karsangrud)	P	UWFM/W5	A3	MOJA	Shopping	Post			N.A.	N.A.	01-Apr-07	15-Apr-07	23-Apr-07	N.A.	01-May-07	1-May-07	6			Sarouj Sazeh Gostar	100
	R	UWFM/W5		MOJA	Shopping	Prior															
	A	UWFM/W5 (Lot1)		MOJA	Shopping	Prior			N.A.	N.A.	26-May-07	27-May-07	N.A.	N.A.	06-Jun-07	6-Jun-07	15	6-Jun-07	17-Jan-09		
Maintenance of Forest Roads (20 km Karsangrud)	P	UWFM/W5 (Lot2)	A3	MOJA	NCB	Post	01-May-09	16-May-09	N.A.	26-May-09	26-May-09	25-Jun-09	10-Jul-09	N.A.	15-Jul-09	4-Aug-09	8	03-Sep-09	01-May-10	Rah Gostar Khazar Ab	60
	R						10-Jun-09	25-Jun-09	N.A.	05-Jul-09	05-Jul-09	04-Aug-09	19-Aug-09	N.A.	24-Aug-09	13-Sep-09	8	13-Oct-09	10-Jun-10		
	A						15-Dec-09	22-Feb-10	N.A.	02-Mar-10	02-Mar-10	06-Apr-10	04-May-10	N.A.	16-May-10	08-Jun-10		12-Jun-10			
Maintenance of Forest Roads (4 km Babolrud)	P	UWFM/W5 (Lot3)	A3	MOJA	Shopping	Post	01-May-09	08-May-09	N.A.	N.A.	15-May-09	29-May-09	N.A.	N.A.	01-Jun-09	8-Jun-09	7	15-Jun-09	11-Jan-10	Azar Ab Tabarestan Co.	85
	R				NCB	Post	30-May-09	14-Jun-09	N.A.	24-Jun-09	24-Jun-09	24-Jul-09	08-Aug-09	N.A.	13-Aug-09	2-Sep-09	8	02-Oct-09	30-May-10		
	A						06-Jun-09	15-Jun-09	N.A.	25-Jun-09	25-Jun-09	21-Jul-09	N.A.	N.A.	16-Aug-09	19-Oct-09		25-Oct-09			
Maintenance of Forest Roads (4 km Babolrud)	P	UWFM/W5 (Lot4)	A3	MOJA	NCB	Post	01-Dec-11	16-Dec-11	N.A.	26-Dec-11	26-Dec-11	25-Jan-12	09-Feb-12	N.A.	14-Feb-12	5-Mar-12	7	04-Apr-12	31-Oct-12		
	R																				
	A																				
Nursery construction and supplying with equipment	P	UWFM/W6	A3	MOJA	Shopping	Post			N.A.	N.A.	01-Oct-07	15-Oct-07	23-Oct-07	N.A.	01-Nov-07		6				
	R	UWFM/W6		MOJA	NCB	Post	30-Dec-10	14-Jan-11	N.A.	24-Jan-11	24-Jan-11	23-Feb-11	10-Mar-11	N.A.	15-Mar-11	4-Apr-11	8	04-May-11	30-Dec-11		
	A																				
Forest Roads Gates (3 Gates)	P	UWFM/W7	A3	MOJA	Shopping	Post					01-Oct-07	15-Oct-07	23-Oct-07		01-Nov-07		2			Cheshmeh Omide Shalizarhaye Shomal Co.	100
	R	UWFM/W7		MOJA	Shopping	Post	01-Aug-07	23-Oct-07	N.A.	N.A.	30-Oct-07	13-Nov-07	N.A.	N.A.	16-Nov-07	23-Nov-07	5	30-Nov-07	28-Apr-08		
	A						16-Oct-07				05-Nov-07	19-Nov-07	N.A.	N.A.	22-Nov-07	2-Dec-07	5	2-Dec-07	4-May-09		
Forest Roads Gates (Addendum No. 1)- Revised Contract Price	Ad	UWFM/W7-AD1														4-May-09		4-May-09	4-May-09		
Buildings for Integrated Natural Resources Management (for MNRD, Cooperatives and MDOE)	P	UWFM/W8	A3	MOJA	Shopping	Post					01-Aug-07	15-Aug-07	23-Aug-07		01-Sep-07		6				
	R	UWFM/W8		MOJA	NCB	Post	01-Dec-10	16-Dec-10	N.A.	26-Dec-10	26-Dec-10	25-Jan-11	09-Feb-11	N.A.	14-Feb-11	6-Mar-11	8	05-Apr-11	01-Dec-11		
	A						02-Oct-11	08-Oct-11	N.A.	13-Oct-11	13-Oct-11	12-Nov-11									
Structural Soil Conservation Measures	P	UWFM/W9 (Lot 1)	A2	MOJA	Shopping	Post											6			Sabz Moeude	
	R	UWFM/W9 (Lot 1)		MOJA	Shopping	Prior															

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							Tech. Spec. Compl	Bidding Doc./ PQ Compl	WB - NO	SPN	Issue BD/PQ	Bid/PQ Submission	Eval. Report to Bank	WB - NO	Award	Signature	Completion period (M)	Start	Completion		
(Esklim rood)	A	UWFM/W9 (Lot 1)		MOJA	Shopping	Prior					16-May-07	19-May-07	21-May-07		03-Jun-07	3-Jun-07	8	03-Jun-07	29-Jan-08	Ghaemshahr Co.	100
Esklimroud First addendum- Revised	Ad	UWFM/W9 (Lot 1)-AD1		MOJA												25-Jan-08	2	29-Jan-08	29-Mar-08		
Structural Soil Conservation Measures (Babolak)	P	UWFM/W9 (Lot 2)	A2	MOJA	Shopping	Post														Rah Sanj Khazar Co.	100
	R	UWFM/W9 (Lot 2)		MOJA	NCB	Post	30-May-09	14-Jun-09	N.A.	24-Jun-09	24-Jun-09	24-Jul-09	08-Aug-09	N.A.	13-Aug-09	2-Sep-09	6	02-Oct-09	31-Mar-10		
	A						06-Jun-09	15-Jun-09	N.A.	25-Jun-09	25-Jun-09	21-Jul-09	N.A.	N.A.	16-Aug-09	31-Oct-09		01-Nov-09	28-Feb-11		
Land Slide stabilizing and construction of retaining wall in Lafourak-Darzanoun forest road and rehabilitation of the second 10 Km	P	UWFM/W16(Lot 1)	A3	MOJA	Shopping	Post					01-Aug-07	15-Aug-07	23-Aug-07		01-Sep-07		6				
	R	UWFM/W10		MOJA	NCB	Post	20-Dec-10	04-Jan-11	N.A.	14-Jan-11	14-Jan-11	13-Feb-11	28-Feb-11	N.A.	05-Mar-11	25-Mar-11	6	24-Apr-11	21-Oct-11		
	A						02-Oct-11	08-Oct-11	N.A.	13-Oct-11	13-Oct-11	12-Nov-11									
Structural soil conservation measures (Babolakroud)	P	UWFM/W1	A2	MOJA	NCB	Prior	15-Sep-07	30-Sep-07	15-Oct-07	25-Oct-07	25-Oct-07	24-Nov-07	09-Dec-07	24-Dec-07	29-Dec-07	18-Jan-08	10	17-Feb-08	13-Dec-08		
	R	UWFM/W11			Shopping	Post	01-Dec-10	08-Dec-10	N.A.	N.A.	15-Dec-10	29-Dec-10	N.A.	N.A.	01-Jan-11	8-Jan-11	10	15-Jan-11	11-Nov-11		
	A						02-Oct-11	08-Oct-11	N.A.	13-Oct-11	13-Oct-11	12-Nov-11									
Structural soil conservation measures	P	UWFM/W2	A2	MOJA	NCB	Post	15-Sep-08	30-Sep-08	N.A.	10-Oct-08	10-Oct-08	09-Nov-08	N.A.	N.A.	29-Nov-08	19-Dec-08	10	18-Jan-09	14-Nov-09		
	R	UWFM/W12					20-Dec-10	04-Jan-11	N.A.	14-Jan-11	14-Jan-11	13-Feb-11	28-Feb-11	N.A.	05-Mar-11	25-Mar-11	10	24-Apr-11	18-Feb-12		
	A						02-Oct-11	08-Oct-11	N.A.	13-Oct-11	13-Oct-11	12-Nov-11									
Structural soil conservation measures	P	UWFM/W3	A2	MOJA	NCB	Post	15-Sep-09	30-Sep-09	N.A.	10-Oct-09	10-Oct-09	09-Nov-09	N.A.	N.A.	29-Nov-09	19-Dec-09	10	18-Jan-10	14-Nov-10		
	R	UWFM/W13					20-Feb-11	07-Mar-11	N.A.	17-Mar-11	17-Mar-11	16-Apr-11	01-May-11	N.A.	06-May-11	26-May-11	10	25-Jun-11	20-Apr-12		
	A																				
Structural soil conservation measures	P	UWFM/W4	A2	MOJA	NCB	Post	15-Sep-10	30-Sep-10	N.A.	10-Oct-10	10-Oct-10	09-Nov-10	N.A.	N.A.	29-Nov-10	19-Dec-10	10	18-Jan-11	14-Nov-11		
	R	UWFM/W14					20-Feb-11	07-Mar-11	NA	17-Mar-11	17-Mar-11	16-Apr-11	01-May-11	NA	06-May-11	26-May-11	10	25-Jun-11	20-Apr-12		
	A																				
Twig Check dams/ vegetative measurea	P	UWFM/W5	A2	MOJA	NCB	Post	15-Sep-07	30-Sep-07	N.A.	10-Oct-07	10-Oct-07	09-Nov-07	N.A.	N.A.	29-Nov-07	19-Dec-07	10	18-Jan-08	13-Nov-08		
	R	UWFM/W15					20-Feb-11	07-Mar-11	NA	17-Mar-11	17-Mar-11	16-Apr-11	01-May-11	NA	06-May-11	26-May-11	10	25-Jun-11	20-Apr-12		
	A																				
Twig Check dams/ vegetative measures	P	UWFM/W6	A2	MOJA	NCB	Post	15-Sep-08	30-Sep-08	N.A.	10-Oct-08	10-Oct-08	09-Nov-08	N.A.	N.A.	29-Nov-08	19-Dec-08	10	18-Jan-09	14-Nov-09		
	R	UWFM/W16					20-Feb-11	07-Mar-11	NA	17-Mar-11	17-Mar-11	16-Apr-11	01-May-11	NA	06-May-11	26-May-11	10	25-Jun-11	20-Apr-12		
	A																				
Twig Check dams/ vegetative measures	P	UWFM/W7	A2	MOJA	NCB	Post	15-Sep-09	30-Sep-09	N.A.	10-Oct-09	10-Oct-09	09-Nov-09	N.A.	N.A.	29-Nov-09	19-Dec-09	10	18-Jan-10	14-Nov-10		
	R	UWFM/W17					20-Feb-11	07-Mar-11	NA	17-Mar-11	17-Mar-11	16-Apr-11	01-May-11	NA	06-May-11	26-May-11	10	25-Jun-11	20-Apr-12		
	A																				
Rehabilitation of degraded forests in Karsang Roud Zone	P	UWFM/W22	A3	MOJA	NCB	Post	01-May-08	16-May-08	N.A.	26-May-08	26-May-08	25-Jun-08	N.A.	N.A.	15-Jul-08	4-Aug-08	10	03-Sep-08	30-Jun-09	Karsang Roud Cooperative	100
	R	UWFM/W29	A3		Shopping	Post	23-Sep-08	30-Sep-08	N.A.	N.A.	07-Oct-08	21-Oct-08	N.A.	N.A.	24-Oct-08	31-Oct-08	6	07-Nov-08	06-May-09		
	A	UWFM/W29	A3	MOJA	Shopping	Post	10-Nov-08	10-Jan-09	N.A.	N.A.	14-Jan-09	28-Jan-09	N.A.	N.A.	03-Mar-09	03-Mar-09	27	03-Mar-09	21-Jun-11		
Rehabilitation of degraded forests	P	UWFM/W23	A3	MOJA	NCB	Post	01-May-09	16-May-09	N.A.	26-May-09	26-May-09	25-Jun-09	N.A.	N.A.	15-Jul-09	4-Aug-09	10	03-Sep-09	30-Jun-10	Karsang Roud Cooperative	70
	R	UWFM/W30		MOJA	Shopping	Post	20-Feb-11	27-Feb-11	N.A.	N.A.	06-Mar-11	20-Mar-11	N.A.	N.A.	23-Mar-11	30-Mar-11	6	06-Apr-11	03-Oct-11		
	A						29-Jan-10	07-Feb-10	N.A.	N.A.	08-Feb-10	21-Feb-10	N.A.	N.A.	28-Mar-10	15-May-10		20-May-10			
Maintenance and Competition of Ghozak Roudbar Access on Forest Road	P	UWFM/W31	A3	MOJA	NCB	Post	20-Feb-10	07-Mar-10	N.A.	17-Mar-10	17-Mar-10	16-Apr-10	N.A.	N.A.	06-May-10	26-May-10	10	25-Jun-10	21-Apr-11		
	R				NCB	Post	20-Dec-10	04-Jan-11	N.A.	14-Jan-11	14-Jan-11	13-Feb-11	28-Feb-11	N.A.	05-Mar-11	25-Mar-11	10	24-Apr-11	18-Feb-12		
	A						02-Oct-11	08-Oct-11	N.A.	13-Oct-11	13-Oct-11	12-Nov-11									

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							Tech. Spec. Compl	Bidding Doc./ PQ Compl	WB - NO	SPN	Issue BD/PQ	Bid/PQ Submission	Eval. Report to Bank	WB - NO	Award	Signature	Completion period (M)	Start	Completion		
Improvment of Eco Tourisem Places (Gazou Waterfall)	P	UWFM/W32	A3	MOJA	NCB	Post	20-Feb-10	07-Mar-10	N.A.	17-Mar-10	17-Mar-10	16-Apr-10	N.A.	N.A.	06-May-10	26-May-10	10	25-Jun-10	21-Apr-11		
	R				NCB	Post	01-Dec-11	16-Dec-11	N.A.	26-Dec-11	26-Dec-11	25-Jan-12	09-Feb-12	N.A.	14-Feb-12	5-Mar-12	7	04-Apr-12	31-Oct-12		
	A																				
Construction of 2.7 km of access road	P	UWFM/W38	A3	MOJA	NCB	Post	01-Oct-08	18-Dec-08	N.A.	28-Dec-08	28-Dec-08	27-Jan-09	N.A.	N.A.	16-Feb-09	8-Mar-09	10	07-Apr-09	01-Feb-10	Tavana Sazeh Savad Kouh Co.	100
	R																				
	A				NCB	Post	03-Dec-08	25-Jan-09	NA	04-Feb-09	04-Feb-09	01-Mar-09	NA	NA	04-Mar-09	28-Apr-09		28-Apr-09	12-Jan-11		
	Ad	UWFM/W38-AD1																12-Jan-11	12-Jan-11		
Reforestation of forest cleaning (300Ha)	P	UWFM/W39	A3	MOJA	NCB	Post	01-May-09	16-May-09	N.A.	26-May-09	26-May-09	25-Jun-09	N.A.	N.A.	15-Jul-09	4-Aug-09	10	03-Sep-09	30-Jun-10		
	R				NCB	Post	20-Dec-10	04-Jan-11	N.A.	14-Jan-11	14-Jan-11	13-Feb-11	N.A.	N.A.	05-Mar-11	25-Mar-11	10	24-Apr-11	18-Feb-12		
	A																				
Construction of 6.9 km of Forest access road and Bridges (Karsangrud)	P	UWFM/W40	A3	MOJA	NCB	Post	01-May-09	16-May-09	N.A.	26-May-09	26-May-09	25-Jun-09	N.A.	N.A.	15-Jul-09	4-Aug-09	9	03-Sep-09	31-May-10	Chakal Sazeh Mazeroun Co.	60
	R						30-May-09	16-May-09	N.A.	26-May-09	26-May-09	25-Jun-09	N.A.	N.A.	01-Nov-09	21-Nov-09	9	21-Dec-09	17-Sep-10		
	A						09-Jun-09	09-Sep-09	N.A.	24-Sep-09	24-Sep-09	27-Oct-09	N.A.	N.A.	03-Mar-10	13-Apr-10		26-Apr-10			
Construction of 3 km of access road (Babolrud)	P	UWFM/W41	A3	MOJA	NCB	Post	01-May-09	17-Jun-09	N.A.	27-Jun-09	27-Jun-09	27-Jul-09	N.A.	N.A.	16-Aug-09	5-Sep-09	9	05-Oct-09	02-Jul-10	Omran Tose Paydar Alborz Co.	90
	R						20-May-09	16-May-10	N.A.	26-May-10	26-May-10	25-Jun-10	N.A.	N.A.	15-Jul-10	4-Aug-10	9	03-Sep-10	31-May-11		
	A						02-Jun-09	10-Jun-09	N.A.	09-Aug-09	09-Aug-09	08-Sep-09	N.A.	N.A.	02-Nov-09	22-Dec-09		28-Dec-09			
Construction of Forest access road	P	UWFM/W42	A3	MOJA	NCB	Post	01-May-10	15-Jan-00	N.A.	25-Jan-00	25-Jan-00	24-Feb-00	N.A.	N.A.	15-Mar-00	4-Apr-00	10	04-May-00	28-Feb-01		
	R			MOJA	NCB	Prior	07-Sep-10	22-Sep-10	07-Oct-10	17-Oct-10	17-Oct-10	16-Nov-10	01-Dec-10	16-Dec-10	21-Dec-10	10-Jan-11	12	09-Feb-11	04-Feb-12		
	A																				
Fencing in forests (Protection and Natural Resources Management)	P	UWFM/W43	A3	MOJA	NCB	Post	01-May-10	16-May-10	N.A.	26-May-10	26-May-10	25-Jun-10	N.A.	N.A.	15-Jul-10	4-Aug-10	10	03-Sep-10	30-Jun-11		
	R			MOJA	NCB	Post	20-Feb-11	07-Mar-11	N.A.	17-Mar-11	17-Mar-11	16-Apr-11	N.A.	N.A.	06-May-11	26-May-11	10	25-Jun-11	20-Apr-12		
	A																				
Rehabilitation of forest road	P	UWFM/W44	A3	MOJA	NCB	Post	07-Sep-10	22-Sep-10	N.A.	02-Oct-10	02-Oct-10	01-Nov-10	N.A.	N.A.	21-Nov-10	11-Dec-10	10	10-Jan-11	06-Nov-11		
	R																				
	A						02-Oct-11	08-Oct-11	N.A.	13-Oct-11	13-Oct-11	12-Nov-11									
Rangeland protection measures (100 ha)	P	UWFM/W45	A2	MOJA	NCB	Post	20-Oct-10	04-Nov-10	N.A.	14-Nov-10	14-Nov-10	14-Dec-10	N.A.	N.A.	03-Jan-11	23-Jan-11	10	22-Feb-11	19-Dec-11		
	R				NCB	Post	20-Jan-11	04-Feb-11	N.A.	14-Feb-11	14-Feb-11	16-Mar-11	N.A.	N.A.	05-Apr-11	25-Apr-11	16	25-May-11	16-Sep-12		
	A						02-Oct-11	08-Oct-11	N.A.	13-Oct-11	13-Oct-11	12-Nov-11									
Construction of nursery	P	UWFM/W46	A3	MOJA	NCB	Post	20-Oct-10	04-Nov-10	N.A.	14-Nov-10	14-Nov-10	14-Dec-10	N.A.	N.A.	03-Jan-11	23-Jan-11	10	22-Feb-11	19-Dec-11		
	R																				
	A																				
Subtotal				***MOJA***																	
Subtotal				***MRWC***																	
Total				**Both PIUs**																	

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Procurement Plan **November 20, 2011**

Works

Contract Description	Plan/Revised/Actual	Package No.	Sub Component	Agency	Proc. Method	Prior/ Post Reviews	Preparation			Bidding			Evaluation		Contract		Implementation			Contractor's Name	Physical Progress (%)
							Tech. Spec. Compl	Bidding Doc./ PQ Compl	WB - NO	SPN	Issue BD/PQ	Bid/PQ Submission	Eval. Report to Bank	WB - NO	Award	Signature	Completion period (M)	Start	Completion		
B. Irrigation and Drainage Management																					
B.1 Rehabilitation and Development of Irrigation and Drinage Systems																					
B.2 Institutional Support for WUA Establis																					
B.3 Agricultural Extension and Research Activities																					
Babol Right Bank Traditional I&D System (B1)	P	IDM/W101	B1	MRWC	ICB	Prior					01-Apr-09	01-Jun-09	01-Jul-09		01-Aug-09		30			Koumeh Saz Aras	4
	R	IDM/W101		MRWC	ICB	Prior	06-Apr-10	26-Apr-10	04-Aug-10	14-Aug-10	14-Aug-10	13-Oct-10	28-Oct-10	12-Nov-10	17-Nov-10	7-Dec-10	18	06-Jan-11	29-Jun-12		
	A						06-Jul-10	20-Jul-10	23-Jul-10	19-Aug-10	19-Aug-10	28-Sep-10	16-Feb-11	18-Feb-11	28-Feb-11	09-Apr-11		09-Apr-11			
Talar Left Bank Traditional I&D System (B2)	P	IDM/W102	B1	MRWC	ICB	Prior					01-Jan-09	01-Mar-09	01-Apr-09		01-May-09		33			Darven	6
	R	IDM/W102		MRWC	ICB	Prior	06-Apr-10	26-Apr-10	04-Aug-10	14-Aug-10	14-Aug-10	13-Oct-10	28-Oct-10	12-Nov-10	17-Nov-10	7-Dec-10	18	06-Jan-11	29-Jun-12		
	A						06-Jul-10	20-Jul-10	23-Jul-10	19-Aug-10	19-Aug-10	28-Sep-10	16-Feb-11	06-Apr-11	07-Apr-11	01-May-11		01-May-11			
Talar Right Bank Traditional I&D System (B3)	P	IDM/W103	B1	MRWC	ICB	Prior					01-Oct-08	01-Dec-08	01-Jan-09		01-Feb-09		24			Pars Garma Co.	5
	R	IDM/W103		MRWC	ICB	Prior	06-Apr-10	26-Apr-10	31-Jul-10	10-Aug-10	10-Aug-10	09-Oct-10	28-Oct-10	12-Nov-10	17-Nov-10	7-Dec-10	18	06-Jan-11	29-Jun-12		
	A						06-Jul-10	16-Jul-10	23-Jul-10	19-Aug-10	19-Aug-10	28-Sep-10	16-Feb-11	18-Feb-11	28-Feb-11	11-Apr-11		11-Apr-11			
Main Conveyance Canal III	P	IDM/W201	B1	MRWC	ICB	Prior					01-Sep-05	15-Oct-05	31-Dec-05		01-May-06		30			Choulab Co.	100
	R	IDM/W201		MRWC	ICB	Prior															
	A	IDM/W201		MRWC	ICB	Prior				18-Jul-05	18-Jul-05	19-Sep-05	21-Dec-05	31-Dec-05		02-Feb-06	30	02-Feb-06	22-Sep-09		
Raeiskola System Weir, Canals and Drains (including two non-project river check structures)	P	IDM/W202	B1	MRWC	ICB	Prior					02-Aug-06	24-Sep-06	02-Dec-06		01-Apr-07		30			Gohar Roude Gilan Co.	90
	R	IDM/W202		MRWC	ICB	Prior															
	A	IDM/W202		MRWC	ICB	Prior	12-Jun-06	02-Jul-06	17-Jul-06	26-Jul-06	02-Aug-06	24-Sep-06	01-Dec-06	07-Dec-06	01-Jan-07	11-Jan-07	30	11-Jan-07			
Halidasht Pumping Station Systems	P	IDM/W203	B1	MRWC	ICB	Prior					31-Mar-07	15-May-07	15-Jun-07		15-Jul-07		18			Bastian & No Gostaran JV	100
	R				ICB	Prior	07-Jul-08	22-Jul-08	28-Aug-08	30-Nov-08	30-Nov-08	30-Dec-08	23-Mar-09	11-Jun-09	09-Jun-09	29-Jun-09	18	29-Jul-09	20-Jan-11		
	A						19-Jul-08	13-Aug-08	20-Nov-08	19-Jan-09	19-Jan-09	08-Mar-09	27-May-09	04-Jun-09	16-Jun-09	19-Jul-09		22-Jul-09			
Main New Canals and Drain System (C24,C25 & MD2)	P	IDM/W204		MRWC	ICB	Prior	28-Feb-07	20-Mar-07	04-Apr-07	14-Apr-07	14-Apr-07	13-Jun-07	13-Jul-07	28-Jul-07	02-Aug-07	22-Aug-07	30	21-Sep-07	09-Mar-10	Pars Garma Co.	22
	R				ICB		01-Feb-09	21-Feb-09	23-Apr-09	NA	03-May-09	02-Jul-09	11-Nov-09	26-Nov-09	01-Dec-09	27-Feb-10	24	29-Mar-10	18-Mar-12		
	A						01-Feb-09	08-Apr-09	22-Aug-09	24-Aug-09	24-Aug-09	27-Oct-09	17-Jan-10	30-Jan-10	07-Feb-10	17-Mar-10		17-Mar-10			
Talar Right Bank New I&D Prim. & Sec. Systems	P	IDM/W205		MRWC	ICB	Prior	01-Oct-08	21-Oct-08	05-Nov-08	15-Nov-08	15-Nov-08	14-Jan-09	13-Feb-09	28-Feb-09	05-Mar-09	25-Mar-09	36	24-Apr-09	08-Apr-12	Ab-o Khak Keshvar Co.	17
	R				ICB		15-Feb-09	07-Mar-09	06-Jun-09	NA	16-Jun-09	31-Jul-09	12-Oct-09	27-Oct-09	01-Nov-09	11-Nov-09	30	11-Dec-09	29-May-12		
	A						07-May-09	27-May-09	09-Jul-09	22-Jul-09	22-Jul-09	22-Sep-09	16-Nov-09	17-Dec-09	23-Dec-09	17-Mar-10		17-Mar-10			
Siah left Bank New I&D Prim. & Sec. Systems	P	IDM/W206	B1	MRWC	PQ	Prior	31-Aug-07	20-Sep-07	05-Oct-07	15-Oct-07	15-Oct-07	14-Dec-07	13-Jan-08	28-Jan-08	_	_	-	_	_		
	R						NA	01-Nov-08	15-Mar-10	25-Mar-10	25-Mar-10	09-May-10	19-May-10	29-May-10	_	_	-	_	_		
	A						18-Aug-08	18-Aug-08													
	P	IDM/W206		MRWC	ICB	Prior	01-Oct-08	18-Jan-08	02-Feb-08	12-Feb-08	12-Feb-08	12-Apr-08	12-May-08	27-May-08	01-Jun-08	21-Jun-08	36	21-Jul-08	06-Jul-11		
	R				ICB		19-May-10	08-Jun-10	23-Jun-10	NA	03-Jul-10	01-Sep-10	01-Oct-10	16-Oct-10	21-Oct-10	10-Nov-10	20	10-Dec-10	01-Aug-12		
	A																				
Talar Right Bank I&D Tertiary Systems (Upper and Lower)	P	IDM/W301 a	B1	MOJA	ICB	Prior	15-Feb-08	06-Mar-08	21-Mar-08	31-Mar-08	31-Mar-08	30-May-08	29-Jun-08	14-Jul-08	19-Jul-08	8-Aug-08	30	07-Sep-08	24-Feb-11	Ab-o Khak Keshvar Co.	15
	R	IDM/W301			ICB	Prior	03-May-09	13-Jun-09	28-Jun-09	08-Jul-09	08-Jul-09	06-Sep-09	31-Dec-09	15-Jan-10	20-Jan-10	9-Feb-10	24	11-Mar-10	29-Feb-12		
	A						24-May-09	02-Sep-09	14-Sep-09	14-Sep-09	06-Oct-09	01-Dec-09	12-Jan-10	11-Feb-10	16-Feb-10	15-Mar-10		14-Apr-10			
Siah left Bank New I&D Teritiary Systems (Upper and Lower)	P	IDM/W302 a		MOJA	ICB	Prior	28-Feb-09	20-Mar-09	04-Apr-09	14-Apr-09	14-Apr-09	13-Jun-09	13-Jul-09	28-Jul-09	02-Aug-09	22-Aug-09	30	21-Sep-09	09-Mar-12		
	R	IDM/W302					27-Nov-09	17-Dec-09	01-Jan-10	11-Jan-10	11-Jan-10	12-Mar-10	11-Apr-10	26-Apr-10	01-May-10	21-May-10	24	20-Jun-10	09-Jun-12		
	A						20-Jan-10	20-Jan-10	26-Feb-10	04-Mar-10	04-Mar-10	04-May-10									
Talar Upper Right Bank New Quat. & On-Farm Systems	P	IDM/W303a	B1	MOJA	ICB	Prior	14-Feb-09	06-Mar-09	21-Mar-09	31-Mar-09	31-Mar-09	30-May-09	29-Jun-09	14-Jul-09	19-Jul-09	8-Aug-09	30	07-Sep-09	24-Feb-12		
	R				ICB		07-Sep-10	27-Sep-10	12-Oct-10	22-Oct-10	22-Oct-10	21-Dec-10	20-Jan-11	04-Feb-11	09-Feb-11	1-Mar-11	20	31-Mar-11	20-Nov-12		
	A																				
Talar lower Right Bank New Quat. & On-Farm Systems	P	IDM/W303b	B1	MOJA	ICB	Prior	14-Feb-09	06-Mar-09	21-Mar-09	31-Mar-09	31-Mar-09	30-May-09	29-Jun-09	14-Jul-09	19-Jul-09	8-Aug-09	30	07-Sep-09	24-Feb-12		
	R				ICB		07-Apr-10	27-Apr-10	12-May-10	22-May-10	22-May-10	21-Jul-10	20-Aug-10	04-Sep-10	09-Sep-10	29-Sep-10	20	29-Oct-10	20-Jun-12		
	A																				
Siah Upper Left Bank New Quat. & On-Farm Systems	P	IDM/W304a	B1	MOJA	ICB	Prior	14-Feb-09	06-Mar-09	21-Mar-09	31-Mar-09	31-Mar-09	30-May-09	29-Jun-09	14-Jul-09	19-Jul-09	8-Aug-09	30	07-Sep-09	24-Feb-12		
	R				ICB		07-Apr-10	27-Apr-10	12-May-10	22-May-10	22-May-10	21-Jul-10	20-Aug-10	04-Sep-10	09-Sep-10	29-Sep-10	20	29-Oct-10	20-Jun-12		
	A																				
Siah Lower Left Bank New Quat. & On-Farm Systems	P	IDM/W304b	B1	MOJA	ICB	Prior	02-Feb-09	22-Feb-09	09-Mar-09	19-Mar-09	19-Mar-09	18-May-09	17-Jun-09	02-Jul-09	07-Jul-09	27-Jul-09	30	26-Aug-09	12-Feb-12		
	R				ICB		07-Apr-10	27-Apr-10	12-May-10	22-May-10	22-May-10	21-Jul-10	20-Aug-10	04-Sep-10	09-Sep-10	29-Sep-10	20	29-Oct-10	20-Jun-12		
	A																				
Small Pilot Works for Design Option Assessments (Sub-Surface Drainage, 500 ha)	P	IDM/W401	B1	MOJA	NCB	Prior	24-Sep-07	09-Oct-07	N.A.	19-Oct-07	19-Oct-07	18-Nov-07	N.A.	N.A.	08-Dec-07	28-Dec-07	6	27-Jan-08	25-Jul-08		
	R				NCB		05-May-09	20-May-09	19-Feb-10	26-Feb-10	26-Feb-10	28-Mar-10	12-Apr-10	27-Apr-10	02-May-10	22-May-10	12	21-Jun-10	16-Jun-11		
	A						14-Jun-09	15-Jun-09													
Pilot New Area Farm-Level Systems (500 ha)	P	IDM/W402a	B1	MOJA	ICB	Prior	24-Sep-07	14-Oct-07	29-Oct-07	08-Nov-07	08-Nov-07	07-Jan-08	06-Feb-08	21-Feb-08	26-Feb-08	17-Mar-08	12	16-Apr-08	11-Apr-09		
	R	IDM/W402a (Lot 1)			NCB		01-Apr-10	21-Apr-10	06-May-10	16-May-10	16-May-10	15-Jul-10	14-Aug-10	29-Aug-10	03-Sep-10	23-Sep-10	12	23-Oct-10	18-Oct-11		
	A																				

P071170- Alborz Integrated Lamd and Water Resources Management Project

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Works

Contract Description	Plan/Revised/Actual	Package No.	Sub Component	Agency	Proc. Method	Prior/ Post Reviews	Preparation			Bidding			Evaluation		Contract		Implementation			Contractor's Name	Physical Progress (%)
							Tech. Spec. Compl	Bidding Doc./ PQ Compl	WB - NO	SPN	Issue BD/PQ	Bid/PQ Submission	Eval. Report to Bank	WB - NO	Award	Signature	Completion period (M)	Start	Completion		
Pilot New Area Farm-Level Systems (500 ha)	P	IDM/W402a (Lot 2)	B1	MOJA	NCB	Prior	01-Apr-10	21-Apr-10	06-May-10	16-May-10	16-May-10	15-Jul-10	14-Aug-10	29-Aug-10	03-Sep-10	23-Sep-10	12	23-Oct-10	18-Oct-11		
	R																				
	A																				
Pilot Traditional Area Farm-Level Systems (250 ha) in Qaemshahr	P	IDM/W402b (Lot 1)	B1	MOJA	ICB	Prior	17-Dec-09	06-Jan-10	21-Jan-10	31-Jan-10	31-Jan-10	01-Apr-10	01-May-10	16-May-10	21-May-10	10-Jun-10	24	10-Jul-10	29-Jun-12		
	R				NCB	Post	01-Dec-11	16-Dec-11	N.A.	26-Dec-11	26-Dec-11	25-Jan-12	N.A.	N.A.	14-Feb-12	5-Mar-12	7	04-Apr-12	31-Oct-12		
	A																				
Land Consolidation in Qaemshahr	P	IDM/W402b (Lot 2)	B1	MOJA	NCB	Prior	01-Dec-07	16-Dec-07	31-Dec-07	10-Jan-08	10-Jan-08	09-Feb-08	24-Feb-08	10-Mar-08	15-Mar-08	4-Apr-08	13	04-May-08	29-May-09	Paya Khak Gostar Co.	90
	R				NCB		16-Jun-08	01-Jul-08	16-Jul-08	23-Jul-08	23-Jul-08	22-Aug-08	06-Sep-08	21-Sep-08	26-Sep-08	16-Oct-08	12	15-Nov-08	10-Nov-09		
	A				NCB		23-Jun-08	01-Jul-08	27-Oct-08	30-Oct-08	30-Oct-08	24-Nov-08	29-Nov-08	10-Dec-08	14-Dec-08	04-Jan-09		04-Jan-09			
Land Consolidation in Qaemshahr First addendum-Revised Contract Price	Ad	IDM/W402b (Lot 2)-AD1		MOJA												07-Jul-09					
Land Consolidation in Babol	P	IDM/W402b (Lot 3)	B1	MOJA	NCB	Prior	01-Dec-07	16-Dec-07	31-Dec-07	10-Jan-08	10-Jan-08	09-Feb-08	24-Feb-08	10-Mar-08	15-Mar-08	4-Apr-08	13	04-May-08	29-May-09	Bahnamir Co.	98
	R				NCB		16-Jun-08	01-Jul-08	16-Jul-08	23-Jul-08	23-Jul-08	22-Aug-08	06-Sep-08	21-Sep-08	26-Sep-08	16-Oct-08	12	15-Nov-08	10-Nov-09		
	A				NCB		23-Jun-08	01-Jul-08	10-Sep-08	23-Sep-08	23-Sep-08	11-Oct-08	15-Oct-08	16-Oct-08	19-Oct-08	26-Nov-08		26-Nov-08			
Land Consolidation in Babol First addendum-Revised Contract Price	Ad	IDM/W402b (Lot 3)-AD1		MOJA												20-Jul-09					
Land Consolidation in Babolsar	P	IDM/W402b (Lot 4)	B1	MOJA	NCB	Prior	01-Dec-07	16-Dec-07	31-Dec-07	10-Jan-08	10-Jan-08	09-Feb-08	24-Feb-08	10-Mar-08	15-Mar-08	4-Apr-08	13	04-May-08	29-May-09	Paland Sazan Co.	100
	R				NCB		16-Jun-08	01-Jul-08	16-Jul-08	23-Jul-08	23-Jul-08	22-Aug-08	06-Sep-08	21-Sep-08	26-Sep-08	16-Oct-08	12	15-Nov-08	10-Nov-09		
	A				NCB		23-Jun-08	01-Jul-08	10-Sep-08	23-Sep-08	23-Sep-08	11-Oct-08	15-Oct-08	05-Nov-08	09-Nov-08	06-Dec-08		06-Dec-08	20-Apr-10		
Dredging of Abbandans including: Siahkola Mahaleh and Kapourchal	P	IDM/W402b (Lot 6)	B1	MOJA	Shopping	Post	01-Dec-07	08-Dec-07	N.A.	N.A.	15-Dec-07	29-Dec-07	N.A.	N.A.	01-Jan-08	8-Jan-08	6	15-Jan-08	13-Jul-08	Tir Sotone Khazar Co.	100
	R																				
	A				Shopping	Post	02-Dec-08	09-Dec-08			10-Dec-07	03-Jan-08			30-Jan-08	13-May-08	8	13-May-08			
Dredging of Abbandans First addendum-Revised	Ad	IDM/W402b (Lot 6)-AD1		MOJA												6-Sep-08	17	6-Sep-08	22-Oct-09		
Dredging of Abbandans including: Ziarkola and Douk	P	IDM/W402b (Lot 7)	B1	MOJA	Shopping	Post	01-Dec-07	08-Dec-07	N.A.	N.A.	15-Dec-07	29-Dec-07	N.A.	N.A.	01-Jan-08	8-Jan-08	6	15-Jan-08	13-Jul-08	Mirabe Shomal Co.	100
	R																				
	A				Shopping	Post	02-Dec-08	09-Dec-08			10-Dec-07	03-Jan-08			30-Jan-08	12-May-08		4-Jul-09			
Dredging of Abbandans First addendum	Ad	IDM/W402b (Lot 7)-AD1		MOJA												6-Sep-08		4-Jul-09			
Dredging of Abbandans Second addendum-	Ad	IDM/W402b (Lot 7)-AD2		MOJA												4-Jul-09		4-Jul-09	05-Jul-09		
Dredging of Abbandans including: Tanbala and Astarabad Mahaleh	P	IDM/W402b (Lot 8)	B1	MOJA	Shopping	Post	01-Dec-07	08-Dec-07	N.A.	N.A.	15-Dec-07	29-Dec-07	N.A.	N.A.	01-Jan-08	8-Jan-08	6	15-Jan-08	13-Jul-08	Pol Shibe Mazandaran Co.	100
	R																				
	A				Shopping	Post	02-Dec-08	09-Dec-08			10-Dec-07	03-Jan-08			30-Jan-08	13-May-08	8	13-May-08			
Dredging of Abbandans First addendum-Revised	Ad	IDM/W402b (Lot 8)-AD1		MOJA												6-Sep-08	17	6-Sep-08	22-Oct-09		
Dredging of Abbandans including: Aznova and Khordsar	P	IDM/W402b (Lot 9)	B1	MOJA	Shopping	Post	01-Dec-07	08-Dec-07	N.A.	N.A.	15-Dec-07	29-Dec-07	N.A.	N.A.	01-Jan-08	8-Jan-08	6	15-Jan-08	13-Jul-08	Sarmad Saraye Sari Co.	100
	R																				
	A				Shopping	Post	02-Dec-08	09-Dec-08			10-Dec-07	03-Jan-08			20-Jan-08	12-May-08		4-Jul-09			
Dredging of Abbandans First addendum	Ad	IDM/W402b (Lot 9)-AD1		MOJA												6-Sep-08		4-Jul-09			
Dredging of Abbandans Second addendum-	Ad	IDM/W402b (Lot 9)-AD2		MOJA												4-Jul-09		4-Jul-09	28-Jun-09		
Dredging of Kaleh Bon Abbandan	P	IDM/W402b (Lot	B1	MOJA	Shopping	Post	01-Dec-07	08-Dec-07	N.A.	N.A.	15-Dec-07	29-Dec-07	N.A.	N.A.	01-Jan-08	8-Jan-08	6	15-Jan-08	13-Jul-08	Omidane Shomal Co.	100
	R																				
	A				Shopping	Post	27-Jan-08	02-Feb-08			03-Feb-08	18-Feb-08			05-Mar-08	13-May-08	8				
Dredging of Abbandans First addendum	Ad	IDM/W402b (Lot 10)-AD1		MOJA												6-Sep-08	17				
Dredging of Abbandans Second addendum-	Ad	IDM/W402b (Lot 10)-AD2		MOJA												28-Jun-09		30-Jun-09	21-Mar-09		
Land Consolidation in Savadkouh (Dehkalan)	P	IDM/W402b (Lot	B1	MOJA	Shopping	Post	01-Nov-09	08-Nov-09	N.A.	N.A.	15-Nov-09	29-Nov-09	N.A.	N.A.	02-Dec-09	9-Dec-09	6	16-Dec-09	14-Jun-10	Mirab Tabarestan Co.	100
	R																				
	A						13-Nov-09	13-Dec-09	N.A.	N.A.	13-Dec-09	30-Dec-09	N.A.	N.A.	17-Jan-10	23-Feb-10		27-Feb-10	28-Mar-11		
Pilot New Area Farm-Level I & D Systems (500 ha)	P	IDM/W403	B1	MOJA	NCB	Prior	08-Jan-09	23-Jan-09	07-Feb-09	17-Feb-09	17-Feb-09	19-Mar-09	03-Apr-09	18-Apr-09	23-Apr-09	13-May-09	24	12-Jun-09	02-Jun-11		
	R	IDM/W403 (Lot1)			NCB	Prior	25-Jun-10	10-Jul-10	25-Jul-10	04-Aug-10	04-Aug-10	03-Sep-10	18-Sep-10	03-Oct-10	08-Oct-10	28-Oct-10	24	27-Nov-10	16-Nov-12		
	A																				
Pilot New Area Farm-Level I & D Systems (500 ha)	P	IDM/W403	B1	MOJA	NCB	Prior	08-Jan-09	23-Jan-09	07-Feb-09	17-Feb-09	17-Feb-09	19-Mar-09	03-Apr-09	18-Apr-09	23-Apr-09	13-May-09	24	12-Jun-09	02-Jun-11		
	R	IDM/W403 (Lot 2)			NCB	Prior	25-Jun-10	10-Jul-10	25-Jul-10	04-Aug-10	04-Aug-10	03-Sep-10	18-Sep-10	03-Oct-10	08-Oct-10	28-Oct-10	24	27-Nov-10	16-Nov-12		
	A																				
Construction of Control	P	Ir&Dr/CW2	B2	MOJA	NCB	Post	03-May-09	23-May-09	N.A.	02-Jun-09	02-Jun-09	02-Jul-09	N.A.	N.A.	22-Jul-09	11-Aug-09	24	10-Sep-09	31-Aug-11		

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Works

Contract Description	Plan/Revised/Actual	Package No.	Sub Component	Agency	Proc. Method	Prior/ Post Reviews	Preparation			Bidding			Evaluation		Contract		Implementation			Contractor's Name	Physical Progress (%)
							Tech. Spec. Compl	Bidding Doc./ PQ Compl	WB - NO	SPN	Issue BD/PQ	Bid/PQ Submission	Eval. Report to Bank	WB - NO	Award	Signature	Completion period (M)	Start	Completion		
Construction of Central WUAs Office	R	IDM/W404			NCB	Post	01-Jun-09	16-Jun-09	N.A.	26-Jun-09	26-Jun-09	26-Jul-09	N.A.	N.A.	15-Nov-09	5-Dec-09	12	04-Jan-10	30-Dec-10	Tir Sotoun Ashianeh Co.	100
	A						19-Sep-09	04-Oct-09	N.A.	10-Oct-09	10-Oct-09	10-Nov-09	N.A.	N.A.	11-Jan-10	18-Feb-10		21-Feb-10			
Construction of Central WUAs Office addendum-	Ad	IDM/W404-AD		MOJA															21-Aug-11		
Small pilot Works (Geo-membrane)	P	Ir&Dr/CW2	B1	MOJA	NCB	Post	03-May-09	23-May-09	N.A.	02-Jun-09	02-Jun-09	02-Jul-09	N.A.	N.A.	22-Jul-09	11-Aug-09	24	10-Sep-09	31-Aug-11		
	R	IDM/W405			NCB	Post	01-Dec-11	16-Dec-11	N.A.	26-Dec-11	26-Dec-11	25-Jan-12	N.A.	N.A.	14-Feb-12	5-Mar-12	7	04-Apr-12	31-Oct-12		
	A																				
Rehabilitation and Improvement of Water Recourses (Darikande Pumping Station)	P	IDM/W406	B1	MOJA	NCB	Post	23-May-09	07-Jun-09	N.A.	17-Jun-09	17-Jun-09	17-Jul-09	N.A.	N.A.	06-Aug-09	26-Aug-09	12	25-Sep-09	20-Sep-10	Takvin Bana Shomal Co.	100
	R	IDM/W406 (Lot 1)			Shopping	Post	10-Aug-09	17-Aug-09	N.A.	N.A.	24-Aug-09	07-Sep-09	N.A.	N.A.	27-Oct-09	3-Nov-09	4	10-Nov-09	10-Mar-10		
	A						10-Aug-09	10-Aug-09	N.A.	N.A.	01-Oct-09	24-Oct-09	N.A.	N.A.	20-Nov-09	21-Dec-09		28-Dec-09	26-Feb-11		
Rehabilitation and Improvement of Water Recourses (Bagher Tange Dredging of Ab Bandan)	P	IDM/W406	B1	MOJA	NCB	Post	23-May-09	07-Jun-09	N.A.	17-Jun-09	17-Jun-09	17-Jul-09	N.A.	N.A.	06-Aug-09	26-Aug-09	12	25-Sep-09	20-Sep-10	Mirab Tabarestan Co.	100
	R	IDM/W406 (Lot 2)			Shopping	Post	10-Aug-09	17-Aug-09	N.A.	N.A.	24-Aug-09	07-Sep-09	N.A.	N.A.	27-Oct-09	3-Nov-09	4	10-Nov-09	10-Mar-10		
	A						10-Aug-09	10-Aug-09	N.A.	N.A.	01-Oct-09	24-Oct-09	N.A.	N.A.	11-Nov-09	21-Dec-09		28-Dec-09	28-Dec-10		
Rehabilitation and Improvement of Water Recourses (Kalleh Bast Rehabilitation of Canals)	P	IDM/W406	B1	MOJA	NCB	Post	23-May-09	07-Jun-09	N.A.	17-Jun-09	17-Jun-09	17-Jul-09	N.A.	N.A.	06-Aug-09	26-Aug-09	12	25-Sep-09	20-Sep-10	Abgostaran Tabarestan Co.	100
	R	IDM/W406 (Lot 3)			Shopping	Post	10-Aug-09	17-Aug-09	N.A.	N.A.	24-Aug-09	07-Sep-09	N.A.	N.A.	27-Oct-09	3-Nov-09	4	10-Nov-09	10-Mar-10		
	A						10-Aug-09	10-Aug-09	N.A.	N.A.	01-Oct-09	24-Oct-09	N.A.	N.A.	11-Nov-09	17-Dec-09		21-Dec-09	20-Jan-11		
Rehabilitation and Improvement of Water Recourses (Mouzi Galleh Dredging of Ab Bandan)	P	IDM/W406	B1	MOJA	NCB	Post	23-May-09	07-Jun-09	N.A.	17-Jun-09	17-Jun-09	17-Jul-09	N.A.	N.A.	06-Aug-09	26-Aug-09	12	25-Sep-09	20-Sep-10	Saghf Bana Babol Co.	100
	R	IDM/W406 (Lot 4)			Shopping	Post	10-Aug-09	17-Aug-09	N.A.	N.A.	24-Aug-09	07-Sep-09	N.A.	N.A.	27-Oct-09	3-Nov-09	4	10-Nov-09	10-Mar-10		
	A						10-Aug-09	10-Aug-09	N.A.	N.A.	10-Oct-09	24-Oct-09	N.A.	N.A.	11-Nov-09	28-Dec-09		30-Dec-09	21-Dec-10		
Dredging of On-Farm and Traditional Tertiary Canals	P	IDM/W407	B1	MOJA	NCB	Post	01-Dec-11	16-Dec-11	N.A.	26-Dec-11	26-Dec-11	25-Jan-12	N.A.	N.A.	14-Feb-12	5-Mar-12	7	04-Apr-12	31-Oct-12		
	R																				
	A																				
Office & Store Buildings for 5 Selected WUA Centers	P	IDM/W501a	B2	MOJA	Shopping	Post					01-Sep-07	15-Sep-07	01-Oct-07		15-Oct-07		6-8				
	R	IDM/W501			NCB	Post	01-Dec-11	16-Dec-11	N.A.	26-Dec-11	26-Dec-11	25-Jan-12	N.A.	N.A.	14-Feb-12	5-Mar-12	7	04-Apr-12	31-Oct-12		
	A																				
Office & Store Buildings for 11 WUA Centers (Lot2)	P	IDM/W501b	B2	MOJA	Shopping	Post					15-Jan-08	01-Feb-08	15-Feb-08		01-Mar-08		6-8				
	R	IDM/W501(Lot2)			NCB		01-Feb-11	08-Feb-11	N.A.	N.A.	15-Feb-11	01-Mar-11	N.A.	N.A.	04-Mar-11	11-Mar-11	12	18-Mar-11	12-Mar-12		
	A																				
Office & Store Buildings for 6WUA Centers (Lot3)	P	Ir&Dr/CW1	B2	MOJA	Shopping	Post	05-Jun-05	12-Jun-05	N.A.	N.A.	19-Jun-05	03-Jul-05	N.A.	N.A.	06-Jul-05	13-Jul-05	7	20-Jul-05	15-Feb-06		
	R	IDM/W501(Lot3)			NCB		01-May-11	08-May-11	N.A.	N.A.	15-May-11	29-May-11	N.A.	N.A.	01-Jun-11	8-Jun-11	12	15-Jun-11	09-Jun-12		
	A																				
Rehabilitation of traditional canals and rivers and on-farm systems	P	IDM/W502	B2	MOJA	ICB	Prior	06-Oct-10	26-Oct-10	10-Nov-10	20-Nov-10	20-Nov-10	19-Jan-11	18-Feb-11	05-Mar-11	10-Mar-11	30-Mar-11	18	29-Apr-11	20-Oct-12		
	R	IDM/W502 Lot1			NCB	Post	01-Dec-11	16-Dec-11	N.A.	26-Dec-11	26-Dec-11	25-Jan-12	N.A.	N.A.	14-Feb-12	24-Feb-12	7	25-Mar-12	21-Oct-12		
	A																				
Canal lining in 4 cities	P	IDM/W502	B2	MOJA	ICB	Prior	06-Oct-10	26-Oct-10	10-Nov-10	20-Nov-10	20-Nov-10	19-Jan-11	18-Feb-11	05-Mar-11	10-Mar-11	30-Mar-11	18	29-Apr-11	20-Oct-12		
	R	IDM/W502 Lot2			NCB	Post	01-Dec-11	16-Dec-11	N.A.	26-Dec-11	26-Dec-11	25-Jan-12	N.A.	N.A.	14-Feb-12	24-Feb-12	7	25-Mar-12	21-Oct-12		
	A																				

P071170- Alborz Integrated Lamd and Water Resources Management Project

Procurement Plan **November 20, 2011**

Works

Contract Description	Plan/Revised/Actual	Package No.	Sub Component	Agency	Proc. Method	Prior/ Post Reviews	Preparation: Tech. Spec. Compl	Preparation: Bidding Doc./ PQ Compl	Preparation: WB - NO	Bidding: SPN	Bidding: Issue BD/PQ	Bidding: Bid/PQ Submission	Evaluation: Eval. Report to Bank	Evaluation: WB - NO	Contract: Award	Contract: Signature	Implementation: Completion period (M)	Implementation: Start	Implementation: Completion	Contractor's Name	Physical Progress (%)
Greenhouse including heating/cooling equipment for plant disease assessment	P	IDM/G6	B3	MOJA	Shopping	Post	01-Jan-09	16-Jan-09	N.A.	26-Jan-09	26-Jan-09	25-Feb-09	N.A.	N.A.	17-Mar-09	6-Apr-09	24	06-May-09	26-Apr-11	Mazand Aramesh Co.	100
	R	IDM/W601			Shopping		15-May-09	22-May-09	N.A.	N.A.	29-May-09	12-Jun-09	N.A.	N.A.	27-Oct-09	3-Nov-09	4	10-Nov-09	10-Mar-10		
	A						21-Nov-09	07-Dec-09	N.A.	N.A.	10-Dec-09	29-Dec-09	N.A.	N.A.	23-Jan-10	18-Feb-10		21-Feb-10	19-Dec-10		
	Ad1	IDM/W601-AD1																19-Dec-10	19-Dec-10		
Subtotal				***MOJA***																	
Subtotal				***MRWC***																	
Total				**Both PIUs**																	
C. Integrated Water Resources Management																					
C.1 BWC and BWF																					
C.2 Systems Development and Technical Assistance																					
Watershed Management Activities	P	*IWRM/W1*	C2	*MOJA*	CPP	Prior	Not applicable as meant for BSGF (First year portion of a total of OS$ 0.70 million for use in CDD (minor works and activities for income generation and water shed management, distributed over 7 years of the project)													—	—
	R																				
	A																				
Forestry Protection and Rehabilitation	P	IWRM/W2	C2	*MOJA*	CPP	Prior	Not applicable as meant for BSGF (First year portion of a total of OS$ 0.250 million for use in CDD (minor works and activities for income generation and forestry activities, distributed over 7 years of the project)													—	—
	R																				
	A																				
Range Management and Development	P	IWRM/W3	C2	*MOJA*	CPP	Prior	Not applicable as meant for BSGF (First year portion of a total of OS$ 0.25 million for use in CDD (minor works and activities for income generation and range activities, distributed over 7 years of the project)													—	—
	R																				
	A																				
Environment Conservation Activities	P	IWRM/W4	C3	*MRWC*	CPP	Prior	Not applicable as meant for BSGF (First year portion of a total of OS$ 0.50 million for use in CDD (minor works and activities for income generation and environment conservation activities, distributed over 7 years of the project)													—	—
	R																				
	A																				
Irrigation and Drainage On-farm Activities	P	IWRM/W5	C3	*MRWC*	CPP	Prior	Not applicable as meant for BSGF (First year portion of a total of OS$ 1.30 million for use in CDD (minor works and activities for income generation and on-farm I&D activities, distributed over 7 years of the project)													—	—
	R																				
	A																				
Subtotal				***MOJA***																	
Subtotal				***MRWC***																	
Total				**Both PIUs**		**Total Available Budget (PAD)**			**4.899**												
D. Environmental Management																					
Environmental Rehabilitation Activities from Babolsar to Babol	P	EM/W2	D2	MOJA	NCB	Post	05-Jul-07	25-Jul-07	N.A.	04-Aug-07	04-Aug-07	03-Sep-07	N.A.	N.A.	23-Sep-07	13-Oct-07	12	12-Nov-07	06-Nov-08		
	R		D2	MRWC	NCB	Post	01-Jun-10	21-Jun-10	N.A.	01-Jul-10	01-Jul-10	31-Jul-10	N.A.	N.A.	20-Aug-10	9-Sep-10	12	09-Oct-10	04-Oct-11		
	A																				
Subtotal				***MOJA***																	
Subtotal				***MRWC***																	
Total				**Both PIUs**																	
E. Project Implementation and Coordination Support																					
abilitaiton of MOJA PIU of	P	PICS/W6	E1	MOJA	Shopping	Post											6			Fajr Gostare Ghaem	100
	R					Prior															
	A																	19-Mar-08	16-Jan-09		
Rehabilitation of PIU-MJAO Building First addendum-Revised	Ad	PICS/W6-AD1																	30-Dec-07		
Subtotal				***MOJA***																	
Subtotal				***MRWC***																	
Total				**Both PIUs**																	

Awarded contracts
Not Awarded contracts
Canceled
Financed by GOI

P071170- Alborz Integrated Lamd and Water Resources Management Project

Procurement Plan **November 20, 2011**

Goods

Contract Description	Plan/Revised/Actual	Package No.	Sub Component	Agency	Proc. Method/ PQ	Prior/ Post Reviews	Preparation				Bidding		Evaluation		Contract		Implementation			Supplier's name	Physical Progress (%)
							Tech. Spec. Compl	Bidding Doc./ PQ Compl	WB - NO	SPN	Issue BD/PQ	Bid/PQ Submission	Eval. Report to Bank	WB - NO	Award	Signature	Completion period (M)	Start	Completion		
A. Upper Watershed and Forestry Management																					
A.1 Technical Assistance and Capacity Building																					
A.2 Soil and Water Protection																					
A.3 Rangeland and Forest Conservation & Management																					
Computers, Software, Printers (4) Computers (6), 2 B&W and 1 color Printer)	P	UWFM/G1	A1	MOJA	Shopping	Post					1-Apr-05	15-Apr-05	22-Apr-05		1-May-05		1			Persia Trading Co.	100
	R																				
	A										9-Aug-05	20-Aug-05	22-Aug-05		28-Aug-05			3-Sep-05	12-Sep-05		
Calipers, Compass, Altimeters	P	UWFM/G2	A1	MOJA	Shopping	Post					1-Nov-05	15-Nov-05	22-Nov-05		1-Dec-05		1			Abi Asa Co.	100
	R																				
	A										22-Oct-05	2-Nov-05	17-Dec-05		18-Dec-05			19-Dec-05	10-Apr-06		
Fire Control Equipment	P	UWFM/G3	A1	MOJA	Shopping	Post					1-Oct-05	15-Oct-05	22-Oct-05		1-Nov-05		1			Garos Tajhiz Pouya Co.	100
	R																				
	A										10-Dec-05	20-Dec-05	26-Dec-05		26-Dec-05			27-Dec-05	23-Jan-06		
Chain Saws (12)	P	UWFM/G4	A1	MOJA	Shopping	Post					31-Oct-05	15-Nov-05	22-Nov-05		1-Dec-05		1			Agri Keshtzar Inst.	100
	R																				
	A										8-Aug-05	17-Aug-05	13-Nov-05		13-Nov-05			13-Nov-05	25-Feb-06		
4WD pickup (3)	P	UWFM/G5 (Lot 1)	A1	MOJA	Shopping	Post					31-May-06	15-Jun-06	22-Jun-06		1-Jul-06		3			Pars Khodro	100
	R																				
	A										12-Apr-06	23-Apr-06	7-May-06		7-Jun-06			19-Jun-06	2-Jul-06		
Sedans cars (4)	P	UWFM/G5 (Lot 2)	A1	MOJA	Shopping	Post					1-Mar-06	15-Mar-06	22-Mar-06		1-Apr-06		2			Iran Khodro	100
	R																				
	A										12-Apr-06	23-Apr-06	7-May-06		7-Jun-06			19-Jun-06	2-Jul-06		
Loader/Backhoe (1)	P	UWFM/G6	A1	MOJA	Shopping	Post					31-Oct-05	30-Nov-05	15-Dec-05		1-Apr-06		1			Hamkar Motor Co.	100
	R																				
	A										28-Sep-05	8-Oct-05	22-Nov-05		29-Nov-05			3-Dec-05	17-Mar-06		
Backpack sprayer (15)	P	UWFM/G7 (Lot 1)	A1	MOJA	Shopping	Post					15-Jun-07	1-Jul-07	15-Jul-07		1-Aug-07		4			Garos Tajhiz Pouya Co.	100
	R						1-Aug-07	8-Aug-07	N.A.	N.A.	15-Aug-07	29-Aug-07	5-Sep-07	N.A.	8-Sep-07	15-Sep-07	7.00	22-Sep-07	19-Apr-08		
	A							29-Sep-07			1-Oct-07	20-Oct-07	20-Oct-07		23-Oct-07	23-Oct-07		30-Oct-07	9-Dec-07		
Water tanks (2)	P	UWFM/G7 (Lot 2)	A1	MOJA	Shopping	Post					15-Jun-07	1-Jul-07	15-Jul-07		1-Aug-07		4			Ebrahimi Co.	100
	R						1-Aug-07	8-Aug-07	N.A.	N.A.	15-Aug-07	29-Aug-07	5-Sep-07	N.A.	8-Sep-07	15-Sep-07	5	22-Sep-07	19-Feb-08		
	A						1-Sep-07	1-Sep-07			3-Sep-07	24-Sep-07	25-Sep-07		23-Oct-07	23-Oct-07	3.3	30-Oct-07	6-Feb-08		
Watching and wireless telecommunication towers (2)	P	UWFM/G7 (Lot 3)	A1	MOJA	Shopping	Post					15-Jun-07	1-Jul-07	15-Jul-07		1-Aug-07		4			Sahand Ertebatat Sahel	20
	R						15-Jul-08	22-Jul-08	N.A.	N.A.	29-Jul-08	12-Aug-08	19-Aug-08	N.A.	22-Aug-08	29-Aug-08	4	5-Sep-08	3-Jan-09		
	A						21-Jul-08	21-Jul-08	19-Aug-08		2-Sep-08	16-Sep-08	17-Sep-08	-	25-Sep-08	25-Sep-08		30-Sep-08			
Seed and fodder	P	UWFM/G9 (Lot 1)	A3	MOJA	Shopping	Post	1-Feb-08	8-Feb-08	N.A.	N.A.	15-Feb-08	29-Feb-08	7-Mar-08	N.A.	10-Mar-08	17-Mar-08	3	24-Mar-08	22-Jun-08		
	R						15-Jun-10	22-Jun-10	N.A.	N.A.	29-Jun-10	13-Jul-10	20-Jul-10	N.A.	23-Jul-10	30-Jul-10	4	6-Aug-10	4-Dec-10		
	A																				
Seed and fodder	P	UWFM/G9 (Lot 2)	A3	MOJA	Shopping	Post	1-Aug-08	8-Aug-08	N.A.	N.A.	15-Aug-08	29-Aug-08	5-Sep-08	N.A.	8-Sep-08	15-Sep-08	3	22-Sep-08	21-Dec-08		
	R						15-Sep-10	22-Sep-10	N.A.	N.A.	29-Sep-10	13-Oct-10	20-Oct-10	N.A.	23-Oct-10	30-Oct-10	4	6-Nov-10	6-Mar-11		

Procurement Plan **November 20, 2011**

Goods

Contract Description	Plan/Revised/Actual	Package No.	Sub Component	Agency	Proc. Method/ PQ	Prior/ Post Reviews	Preparation				Bidding		Evaluation		Contract		Implementation			Supplier's name	Physical Progress (%)
							Tech. Spec. Compl	Bidding Doc./ PQ Compl	WB - NO	SPN	Issue BD/PQ	Bid/PQ Submission	Eval. Report to Bank	WB - NO	Award	Signature	Completion period (M)	Start	Completion		
	A																				
Seed and fodder	P	UWFM/G9 (Lot 3)	A3	MOJA	Shopping	Post	1-Aug-09	8-Aug-09	N.A.	N.A.	15-Aug-09	29-Aug-09	5-Sep-09	N.A.	8-Sep-09	15-Sep-09	3	22-Sep-09	21-Dec-09		
	R						15-Dec-10	22-Dec-10	N.A.	N.A.	29-Dec-10	12-Jan-11	19-Jan-11	N.A.	22-Jan-11	29-Jan-11	4	5-Feb-11	5-Jun-11		
	A																				
Subtotal				***MOJA***																	
Subtotal				***MRWC***																	
Total				**Both PIUs**																	

B. Irrigation and Drainage Management

B.1 Rehabilitation and Development of Irrigation and Drinage Systems

B.2 Institutional Support for WUA Establishment

B.3 Agricultural Extension and Research Activities

4WD (5)	P	IDM/G1 (Lot 1-1)	B2	MOJA	NCB	Prior					1-Jul-07	15-Aug-07	15-Sep-07		15-Oct-07		6				
	R				NCB	Prior	30-Jun-10	15-Jul-10	30-Jul-10	9-Aug-10	9-Aug-10	8-Sep-10	23-Sep-10	8-Oct-10	13-Oct-10	2-Nov-10	3	2-Dec-10	2-Mar-11		
	A																				
4WD (10)	P	IDM/G1 (Lot 1-2)	B2	MOJA	NCB	Prior					1-Jul-07	15-Aug-07	15-Sep-07		15-Oct-07		6				
	R				NCB	Prior	5-Sep-10	20-Sep-10	05-Oct-10	15-Oct-10	15-Oct-10	14-Nov-10	29-Nov-10	14-Dec-10	19-Dec-10	8-Jan-11	3	7-Feb-11	8-May-11		
	A																				
4WD (5)	P	IDM/G1 (Lot 1-3)	B2	MOJA	NCB	Prior					1-Jul-07	15-Aug-07	15-Sep-07		15-Oct-07		6				
	R				NCB	Prior	5-Dec-10	20-Dec-10	04-Jan-11	14-Jan-11	14-Jan-11	13-Feb-11	28-Feb-11	15-Mar-11	20-Mar-11	9-Apr-11	3	9-May-11	7-Aug-11		
	A																				
Tractor (5)	P	IDM/G1 (Lot 2-1)	B2	MOJA	Shopping	Post					1-Jul-07	15-Aug-07	15-Sep-07		15-Oct-07		6				
	R				NCB	Prior	30-Dec-11	19-Jan-12	03-Feb-12	13-Feb-12	13-Feb-12	14-Mar-12	29-Mar-12	13-Apr-12	18-Apr-12	8-May-12	3	7-Jun-12	5-Sep-12		
	A																				
Tractor (15)	P	IDM/G1 (Lot 2-2)	B2	MOJA	NCB	Prior					1-Dec-07	15-Jan-08	15-Feb-08		15-Mar-08		6				
	R				NCB	Prior	5-Dec-10	25-Dec-10	09-Jan-11	19-Jan-11	19-Jan-11	18-Feb-11	5-Mar-11	20-Mar-11	25-Mar-11	14-Apr-11	3	14-May-11	12-Aug-11		
	A																				
Trucks (5)	P	IDM/G1 (Lot 3-1)	B2	MOJA	Shopping	Post					1-Dec-07	15-Jan-08	15-Feb-08		15-Mar-08		6				
	R				NCB	Prior	30-Dec-11	19-Jan-12	03-Feb-12	13-Feb-12	13-Feb-12	14-Mar-12	29-Mar-12	13-Apr-12	18-Apr-12	8-May-12	3	7-Jun-12	5-Sep-12		
	A																				
Trucks (15)	P	IDM/G1 (Lot 3-2)	B2	MOJA	Shopping	Post					1-Dec-07	15-Jan-08	15-Feb-08		15-Mar-08		6				
	R				Shopping	Post	5-Dec-10	12-Dec-10	N.A.	N.A.	19-Dec-10	2-Jan-11	9-Jan-11	N.A.	12-Jan-11	19-Jan-11	3	26-Jan-11	26-Apr-11		
	A																				
Loader Tractor/Backhoe (5)	P	IDM/G1 (Lot 4-1)	B2	MOJA	NCB	Prior					1-Jul-07	15-Aug-07	15-Sep-07		15-Oct-07		6				
	R				NCB	Prior	30-Dec-11	14-Jan-12	29-Jan-12	8-Feb-12	8-Feb-12	9-Mar-12	8-Apr-12	23-Apr-12	28-Apr-12	18-May-12	3	17-Jun-12	15-Sep-12		
	A																				

Procurement Plan **November 20, 2011**

Goods

Contract Description	Plan/Revised/Actual	Package No.	Sub Component	Agency	Proc. Method/ PQ	Prior/ Post Reviews	Preparation				Bidding		Evaluation		Contract		Implementation			Supplier's name	Physical Progress (%)
							Tech. Spec. Compl	Bidding Doc./ PQ Compl	WB - NO	SPN	Issue BD/PQ	Bid/PQ Submission	Eval. Report to Bank	WB - NO	Award	Signature	Completion period (M)	Start	Completion		
Loader Tractor/Backhoe (15)	P	IDM/G1 (Lot 4-2)	B2	MOJA	NCB	Prior					1-Jul-07	15-Aug-07	15-Sep-07		15-Oct-07		6				
	R				NCB	Prior	5-Dec-10	20-Dec-10	04-Jan-11	14-Jan-11	14-Jan-11	13-Feb-11	15-Mar-11	30-Mar-11	4-Apr-11	24-Apr-11	3	24-May-11	22-Aug-11		
	A																				
O&M Tools and Equipment for Water Users Association	P	IDM/G3	B2	MOJA	Shopping	Post					31 Apr	31-May-07	15-Jun-07		1-Jul-07		6				
	R				Shopping	Post	29-Aug-10	5-Sep-10	N.A.	N.A.	12-Sep-10	26-Sep-10	3-Oct-10	N.A.	6-Oct-10	13-Oct-10	2	20-Oct-10	19-Dec-10		
	A																				
Office Furniture and Equipment for 5 Water Users Association centers	P	IDM/G4 (Lot 1)	B2	MOJA	Shopping	Post					31 Apr	31-May-07	15-Jun-07		1-Jul-07		6				
	R				Shopping	Post	30-Dec-11	6-Jan-12	N.A.	N.A.	13-Jan-12	27-Jan-12	3-Feb-12	N.A.	6-Feb-12	13-Feb-12	2	20-Feb-12	20-Apr-12		
	A																				
Office Furniture and Equipment for 10 Water Users Association centers	P	IDM/G4 (Lot 2)	B2	MOJA	Shopping	Post					31 Apr	31-May-07	15-Jun-07		1-Jul-07		6				
	R				Shopping	Post	5-Jul-10	12-Jul-10	N.A.	N.A.	19-Jul-10	2-Aug-10	9-Aug-10	N.A.	12-Aug-10	19-Aug-10	2	26-Aug-10	25-Oct-10		
	A																				
Office Furniture and Equipment for 5 Water Users Association Centers	P	IDM/G4 (Lot 3)	B2	MOJA	Shopping	Post	4-Jan-10	11-Jan-10	N.A.	N.A.	18-Jan-10	1-Feb-10	8-Feb-10	N.A.	11-Feb-10	18-Feb-10	2	25-Feb-10	26-Apr-10		
					Shopping	Post	5-Oct-10	12-Oct-10	N.A.	N.A.	19-Oct-10	2-Nov-10	9-Nov-10	N.A.	12-Nov-10	19-Nov-10	2	26-Nov-10	25-Jan-11		
Laboratory Equipment for Agricultural Research Laboratories	P	IDM/G5	B3	MOJA	Shopping	Post					15-May-06	31-May-06	7-Jun-06		21-Jun-06		3			Abi Asa Co.	100
	R																				
	A										7-Jun-06	20-Jun-06	25-Jun-06		26-Jun-06			20-Mar-07	20-Mar-07		
Greenhouse including heating/cooling equipment for plant disease assessment	P	IDM/G6	B3	MOJA	Shopping	Post	1-Jan-09	16-Jan-09	N.A.	26-Jan-09	26-Jan-09	25-Feb-09	N.A.	N.A.	17-Mar-09	6-Apr-09	24	6-May-09	26-Apr-11		
	R	IDM/G6			Shopping		15-May-09	30-May-09	N.A.	9-Jun-09	9-Jun-09	9-Jul-09	N.A.	N.A.	29-Jul-09	18-Aug-09	18	17-Sep-09	11-Mar-11		
	A																				
Equipment for research Training Centres (in 4 Packages) – Specifications are ready	P	IDM/G7	B3	MOJA	Shopping	Post					15-May-06	31-May-06	7-Jun-06		21-Jun-06		3			Olom Pishrafteh Co.	100
	R																				
	A										28-Feb-06	10-Mar-06	9-Apr-06		18-Apr-06			11-Feb-07	11-Feb-07		
Field Equipment	P	Ir&Dr/G10	B3	MOJA	NCB	Prior	1-Oct-07	16-Oct-07	31-Oct-07	10-Nov-07	10-Nov-07	10-Dec-07	25-Dec-07	25-Dec-07	30-Dec-07	19-Jan-08	3	18-Feb-08	18-May-08	Darpang Afzarmand	100
	R	IDM/G8			Shopping	Post	1-Apr-10	8-Apr-10	N.A.	N.A.	15-Apr-10	29-Apr-10	6-May-10	N.A.	9-May-10	16-May-10	3	23-May-10	21-Aug-10		
	A						20-Jan-10	1-Mar-10	N.A.	N.A.	25-Mar-10	5-Apr-10	5-Apr-10	N.A.	18-Apr-10	18-Apr-10		19-May-10	19-May-10		
Van for agronomy and research (2)	P	Ir&Dr/G11	B3	MOJA	Shopping	Post	15-Dec-07	22-Dec-07	N.A.	N.A.	29-Dec-07	12-Jan-08	19-Jan-08	N.A.	22-Jan-08	29-Jan-08	3	5-Feb-08	5-May-08		
	R	IDM/G9			Shopping	Post	1-Aug-10	8-Aug-10	N.A.	N.A.	15-Aug-10	29-Aug-10	5-Sep-10	N.A.	8-Sep-10	15-Sep-10	3	22-Sep-10	21-Dec-10		
	A																				
Tools, small equipment and materials for O&M	P	Ir&Dr/G17		MOJA	Shopping	Post	1-Sep-05	8-Sep-05	N.A.	N.A.	15-Sep-05	29-Sep-05	6-Oct-05	N.A.	9-Oct-05	16-Oct-05	3	23-Oct-05	21-Jan-06		
	R	IDM/G10					1-Dec-09	8-Dec-09	N.A.	N.A.	15-Dec-09	29-Dec-09	5-Jan-10	N.A.	8-Jan-10	15-Jan-10	3	22-Jan-10	22-Apr-10		
	A																				
Vehicles for operation and maintenance of the canals (Sedan#1 & 4WD#2)	P	Ir&Dr/G19	B1	MRWC	NCB	Prior	23-Nov-04	8-Dec-04	23-Dec-04	2-Jan-05	2-Jan-05	1-Feb-05	16-Feb-05	16-Feb-05	21-Feb-05	13-Mar-05	3	12-Apr-05	11-Jul-05		
	R	IDM/G11					23-Sep-10	8-Oct-10	23-Oct-10	2-Nov-10	2-Nov-10	2-Dec-10	17-Dec-10	1-Jan-11	6-Jan-11	26-Jan-11	3	25-Feb-11	26-May-11		
	A																				
Computer systems for	P	Ir&Dr/G20	B1	MRWC	Shopping	Post	1-Apr-05	8-Apr-05	N.A.	N.A.	15-Apr-05	29-Apr-05	6-May-05	N.A.	9-May-05	16-May-05	3	23-May-05	21-Aug-05		

Procurement Plan **November 20, 2011**

Goods

Contract Description	Plan/Revised/Actual	Package No.	Sub Component	Agency	Proc. Method/ PQ	Prior/ Post Reviews	Preparation				Bidding		Evaluation		Contract		Implementation			Supplier's name	Physical Progress (%)
							Tech. Spec. Compl	Bidding Doc./ PQ Compl	WB - NO	SPN	Issue BD/PQ	Bid/PQ Submission	Eval. Report to Bank	WB - NO	Award	Signature	Completion period (M)	Start	Completion		
operation and maintenance of the canals	R	IDM/G12					23-Oct-10	30-Oct-10	N.A.	N.A.	6-Nov-10	20-Nov-10	27-Nov-10	N.A.	30-Nov-10	7-Dec-10	3	14-Dec-10	14-Mar-11		
	A																				
offices equipment for operation and maintenance of the canals	P	Ir&Dr/G21	B1	MRWC	Shopping	Post	1-Apr-05	8-Apr-05	N.A.	N.A.	15-Apr-05	29-Apr-05	6-May-05	N.A.	9-May-05	16-May-05	3	23-May-05	21-Aug-05		
	R	IDM/G13					23-Oct-10	30-Oct-10	N.A.	N.A.	6-Nov-10	20-Nov-10	27-Nov-10	N.A.	30-Nov-10	7-Dec-10	3	14-Dec-10	14-Mar-11		
	A																				
Machinery for operation and maintenance of the canals (Excavator#2)	P	Ir&Dr/G22	B1	MRWC	NCB	Prior	1-May-05	16-May-05	31-May-05	10-Jun-05	10-Jun-05	10-Jul-05	25-Jul-05	25-Jul-05	30-Jul-05	19-Aug-05	3	18-Sep-05	17-Dec-05		
	R	IDM/G14 (Lot1)					20-Dec-11	9-Jan-12	15-Jan-00	25-Jan-00	25-Jan-00	24-Feb-00	10-Mar-00	25-Mar-00	30-Mar-00	19-Apr-00	3	19-May-00	17-Aug-00		
	A																				
Machinery for operation and maintenance of the canals (Grader G14#1)	P	Ir&Dr/G22	B1	MRWC	NCB	Prior	1-May-05	16-May-05	31-May-05	10-Jun-05	10-Jun-05	10-Jul-05	25-Jul-05	25-Jul-05	30-Jul-05	19-Aug-05	3	18-Sep-05	17-Dec-05		
	R	IDM/G14 (Lot2)					20-Dec-11	9-Jan-12	24-Jan-12	3-Feb-12	3-Feb-12	4-Mar-12	19-Mar-12	3-Apr-12	8-Apr-12	28-Apr-12	3	28-May-12	26-Aug-12		
	A																				
Machinery for operation and maintenance of the canals (Truck#1)	P	Ir&Dr/G22	B1	MRWC	NCB	Prior	1-May-05	16-May-05	31-May-05	10-Jun-05	10-Jun-05	10-Jul-05	25-Jul-05	25-Jul-05	30-Jul-05	19-Aug-05	3	18-Sep-05	17-Dec-05		
	R	IDM/G14 (Lot3)			Shopping		20-Dec-11	27-Dec-11	N.A.	N.A.	3-Jan-12	17-Jan-12	24-Jan-12	N.A.	27-Jan-12	3-Feb-12	3	10-Feb-12	10-May-12		
	A																				
Machinery for operation and maintenance of the canals (Loader#1)	P	Ir&Dr/G22	B1	MRWC	NCB	Prior	1-May-05	16-May-05	31-May-05	10-Jun-05	10-Jun-05	10-Jul-05	25-Jul-05	25-Jul-05	30-Jul-05	19-Aug-05	3	18-Sep-05	17-Dec-05		
	R	IDM/G14 (Lot4)					20-Dec-11	9-Jan-12	24-Jan-12	3-Feb-12	3-Feb-12	4-Mar-12	19-Mar-12	3-Apr-12	8-Apr-12	28-Apr-12	3	28-May-12	26-Aug-12		
	A																				
Training and field equipment	P	Ir&Dr/G23	B1	MRWC	NCB	Prior	2-May-07	17-May-07	01-Jun-07	11-Jun-07	11-Jun-07	11-Jul-07	26-Jul-07	26-Jul-07	31-Jul-07	20-Aug-07	3	19-Sep-07	18-Dec-07		
	R	IDM/G15			Shopping	Post	20-Jun-10	27-Jun-10	N.A.	N.A.	4-Jul-10	18-Jul-10	25-Jul-10	N.A.	28-Jul-10	4-Aug-10	3	11-Aug-10	9-Nov-10		
	A																				
Audiovisual for extension centers (Video camera, Digital photo camera, Color TV)	P	Ir&Dr/G25	B3	MOJA	NCB	Prior	5-Jan-08	20-Jan-08	04-Feb-08	14-Feb-08	14-Feb-08	15-Mar-08	30-Mar-08	30-Mar-08	4-Apr-08	24-Apr-08	3	24-May-08	22-Aug-08	Tahmasbi Store	100
	R	IDM/G17			Shopping	Post	1-Sep-08	8-Sep-08	N.A.	N.A.	15-Sep-08	29-Sep-08	6-Oct-08	N.A.	9-Oct-08	16-Oct-08	3	23-Oct-08	21-Jan-09		
	A	IDM/G17 (Lot 1)					6-Sep-08	8-Sep-08	27-Sep-08	N.A.	20-Oct-08	10-Nov-08	16-Nov-08	N.A.	18-Nov-08	18-Nov-08		18-Nov-08	30-Nov-08		
Audiovisual for extension centers (Video projection, Screen, Visualizer)	P	Ir&Dr/G25	B3	MOJA	NCB	Prior	5-Jan-08	20-Jan-08	04-Feb-08	14-Feb-08	14-Feb-08	15-Mar-08	30-Mar-08	30-Mar-08	4-Apr-08	24-Apr-08	3	24-May-08	22-Aug-08	Arman Gostar Co.	100
	R	IDM/G17			Shopping	Post	1-Sep-08	8-Sep-08	N.A.	N.A.	15-Sep-08	29-Sep-08	6-Oct-08	N.A.	9-Oct-08	16-Oct-08	3	23-Oct-08	21-Jan-09		
	A	IDM/G17 (Lot 2)					6-Sep-08	8-Sep-08	27-Sep-08	N.A.	20-Oct-08	2-Nov-08	3-Nov-08	N.A.	9-Nov-08	9-Nov-08		12-Nov-08	24-Nov-08		
Audiovisual for extension centers (White board, 4-drawe chest, bookshelf, Table armchair)	P	Ir&Dr/G25	B3	MOJA	NCB	Prior	5-Jan-08	20-Jan-08	04-Feb-08	14-Feb-08	14-Feb-08	15-Mar-08	30-Mar-08	30-Mar-08	4-Apr-08	24-Apr-08	3	24-May-08	22-Aug-08		
	R	IDM/G17			Shopping	Post	1-Sep-08	8-Sep-08	N.A.	N.A.	15-Sep-08	29-Sep-08	1-Apr-10	N.A.	4-Apr-10	11-Apr-10	3	18-Apr-10	17-Jul-10		
	A	IDM/G17 (Lot 3)					6-Sep-08	8-Sep-08	27-Sep-08	N.A.	20-Oct-08	10-Nov-08									
Audiovisual for extension centers (Photo copeir)	P	Ir&Dr/G25	B3	MOJA	NCB	Prior	5-Jan-08	20-Jan-08	04-Feb-08	14-Feb-08	14-Feb-08	15-Mar-08	30-Mar-08	30-Mar-08	4-Apr-08	24-Apr-08	3	24-May-08	22-Aug-08		
	R	IDM/G17			Shopping	Post	1-Jun-10	8-Jun-10	N.A.	N.A.	15-Jun-10	29-Jun-10	6-Jul-10	N.A.	9-Jul-10	16-Jul-10	3	23-Jul-10	21-Oct-10		

Procurement Plan **November 20, 2011**

Goods

Contract Description	Plan/Revised/Actual	Package No.	Sub Component	Agency	Proc. Method/ PQ	Prior/ Post Reviews	Preparation				Bidding		Evaluation		Contract		Implementation			Supplier's name	Physical Progress (%)
							Tech. Spec. Compl	Bidding Doc./ PQ Compl	WB - NO	SPN	Issue BD/PQ	Bid/PQ Submission	Eval. Report to Bank	WB - NO	Award	Signature	Completion period (M)	Start	Completion		
centers (Photo copier)	A	IDM/G17 (Lot 4)																			
Communication (computer, printer, fax etc.) for extension centers	P	Ir&Dr/G26	B3	MOJA	Shopping	Post	1-Apr-08	8-Apr-08	N.A.	N.A.	15-Apr-08	29-Apr-08	6-May-08	N.A.	9-May-08	16-May-08	3	23-May-08	21-Aug-08	Pardazeshgaran Co.	100
	R	IDM/G18			Shopping	Post	1-Sep-08	8-Sep-08	N.A.	N.A.	15-Sep-08	29-Sep-08	6-Oct-08	N.A.	9-Oct-08	16-Oct-08	3	23-Oct-08	21-Jan-09		
	A						6-Sep-08	8-Sep-08	27-Sep-08	N.A.	20-Oct-08	10-Nov-08	16-Nov-08	N.A.	18-Nov-08	18-Nov-08		23-Nov-08	15-Dec-08		
Equipment for cenetral WUA office	P	Ir&Dr/G28	B2	MOJA	Shopping	Post	1-Apr-05	8-Apr-05	N.A.	N.A.	15-Apr-05	29-Apr-05	6-May-05	N.A.	9-May-05	16-May-05	3	23-May-05	21-Aug-05		
	R	IDM/G19			Shopping	Post	28-Dec-11	4-Jan-12	N.A.	N.A.	11-Jan-12	25-Jan-12	1-Feb-12	N.A.	4-Feb-12	11-Feb-12	3	18-Feb-12	18-May-12		
	A																				
Fertilizer	P	Ir&Dr/G30	B3	MOJA	Shopping	Post	1-Jun-10	8-Jun-10	N.A.	N.A.	15-Jun-10	29-Jun-10	6-Jul-10	N.A.	9-Jul-10	16-Jul-10	3	23-Jul-10	21-Oct-10		
	R	IDM/G21																			
	A																				
Fertilizer	P	Ir&Dr/G31	B3	MOJA	Shopping	Post	1-Nov-10	8-Nov-10	N.A.	N.A.	15-Nov-10	29-Nov-10	6-Dec-10	N.A.	9-Dec-10	16-Dec-10	3	23-Dec-10	23-Mar-11		
	R	IDM/G22																			
	A																				
Fertilizer	P	Ir&Dr/G32	B3	MOJA	Shopping	Post	1-Nov-11	8-Nov-11	N.A.	N.A.	15-Nov-11	29-Nov-11	6-Dec-11	N.A.	9-Dec-11	16-Dec-11	3	23-Dec-11	22-Mar-12		
	R	IDM/G23																			
	A																				
Plant Protection (chemical)	P	Ir&Dr/G34	B3	MOJA	Shopping	Post	1-Jun-10	8-Jun-10	N.A.	N.A.	15-Jun-10	29-Jun-10	6-Jul-10	N.A.	9-Jul-10	16-Jul-10	3	23-Jul-10	21-Oct-10		
	R	IDM/G25																			
	A																				
Plant Protection (chemical)	P	Ir&Dr/G35	B3	MOJA	Shopping	Post	1-Sep-10	8-Sep-10	N.A.	N.A.	15-Sep-10	29-Sep-10	6-Oct-10	N.A.	9-Oct-10	16-Oct-10	3	23-Oct-10	21-Jan-11		
	R	IDM/G26																			
	A																				
Plant Protection (chemical)	P	Ir&Dr/G36	B3	MOJA	Shopping	Post	1-Apr-11	8-Apr-11	N.A.	N.A.	15-Apr-11	29-Apr-11	6-May-11	N.A.	9-May-11	16-May-11	3	23-May-11	21-Aug-11		
	R	IDM/G27																			
	A																				
Seed	P	Ir&Dr/G38	B3	MOJA	Shopping	Post	1-Jun-10	8-Jun-10	N.A.	N.A.	15-Jun-10	29-Jun-10	6-Jul-10	N.A.	9-Jul-10	16-Jul-10	3	23-Jul-10	21-Oct-10		
	R	IDM/G29																			
	A																				
Seed	P	Ir&Dr/G39	B3	MOJA	Shopping	Post	1-Sep-10	8-Sep-10	N.A.	N.A.	15-Sep-10	29-Sep-10	6-Oct-10	N.A.	9-Oct-10	16-Oct-10	3	23-Oct-10	21-Jan-11		
	R	IDM/G30																			
	A																				
Seed	P	Ir&Dr/G40	B3	MOJA	Shopping	Post	1-Apr-11	8-Apr-11	N.A.	N.A.	15-Apr-11	29-Apr-11	6-May-11	N.A.	9-May-11	16-May-11	3	23-May-11	21-Aug-11		
	R	IDM/G31																			
	A																				
Vehicle for Extension Centers (12)	P	IDM/G32	B3	MOJA	NCB	Prior	15-Sep-10	30-Sep-10	15-Oct-10	25-Oct-10	25-Oct-10	24-Nov-10	9-Dec-10	24-Dec-10	29-Dec-10	18-Jan-11	3	17-Feb-11	18-May-11		
	R																				
	A																				
Subtotal				***MOJA***																	
Subtotal				***MRWC***																	
Total				**Both PIUs**																	

Procurement Plan **November 20, 2011**

Goods

Contract Description	Plan/Revised/Actual	Package No.	Sub Component	Agency	Proc. Method/ PQ	Prior/ Post Reviews	Preparation				Bidding		Evaluation		Contract		Implementation			Supplier's name	Physical Progress (%)
							Tech. Spec. Compl	Bidding Doc./ PQ Compl	WB - NO	SPN	Issue BD/PQ	Bid/PQ Submission	Eval. Report to Bank	WB - NO	Award	Signature	Completion period (M)	Start	Completion		
C. Integrated Water Resources Management																					
C.1 BWC and BWF																					
C.2 Systems Develop[ment and Technical Assistance																					
4WD Vehicle (1)	P	IWRM/G1	C1	MRWC	Shopping	Post	1-Apr-05	8-Apr-05	N.A.	N.A.	15-Apr-05	29-Apr-05	6-May-05	N.A.	9-May-05	16-May-05	3	23-May-05	21-Aug-05		
	R	IWRM/G1(Lot 1)			Shopping	Post	20-Jun-10	27-Jun-10	N.A.	N.A.	4-Jul-10	18-Jul-10	25-Jul-10	N.A.	28-Jul-10	4-Aug-10	3	11-Aug-10	9-Nov-10		
	A																				
4WD Vehicle (1)	P	IWRM/G1	C2	MOJA	Shopping	Post	1-Apr-05	8-Apr-05	N.A.	N.A.	15-Apr-05	29-Apr-05	6-May-05	N.A.	9-May-05	16-May-05	3	23-May-05	21-Aug-05		
	R	IWRM/G1(Lot 2)			Shopping	Post	20-Jun-10	27-Jun-10	N.A.	N.A.	4-Jul-10	18-Jul-10	25-Jul-10	N.A.	28-Jul-10	4-Aug-10	3	11-Aug-10	9-Nov-10		
	A																				
Office Equipment for BWSC	P	IWRM/G2	C2	MOJA	Shopping	Post	1-Apr-05	8-Apr-05	N.A.	N.A.	15-Apr-05	29-Apr-05	6-May-05	N.A.	9-May-05	16-May-05	3	23-May-05	21-Aug-05		
	R				Shopping	Post	1-May-10	8-May-10	N.A.	N.A.	15-May-10	29-May-10	5-Jun-10	N.A.	8-Jun-10	15-Jun-10	3	22-Jun-10	20-Sep-10		
	A																				
MIS/GIS Center HW and SW for BWSC-MOJA	P	IWRM/G5	C2	MRWC	SS	Prior	1-Jan-08	21-Jan-08	05-Feb-08	15-Feb-08	15-Feb-08	15-Apr-08	15-May-08	30-May-08	4-Jun-08	24-Jun-08	30	24-Jul-08	10-Jan-11	Sare Shomal Co.	
	R	IWRM/G5 Lot1		MOJA	NCB	Prior	15-Dec-09	4-Jan-10	07-Jun-10	17-Jun-10	17-Jun-10	16-Aug-10	15-Sep-10	30-Sep-10	5-Oct-10	25-Oct-10	12	24-Nov-10	19-Nov-11		
	A						23-May-10	23-May-10	30-Jun-10	3-Jul-10	3-Jul-10	18-Jul-10	30-Aug-10	21-Oct-10	26-Dec-10	14-Mar-11		25-Jun-11			
Addendum No. 1	Ad															23-Oct-11					
MIS/GIS Center HW and SW for BWSC-MRWC	P	IWRM/G5	C2	MRWC	SS	Prior	1-Jan-08	21-Jan-08	05-Feb-08	15-Feb-08	15-Feb-08	15-Apr-08	15-May-08	30-May-08	4-Jun-08	24-Jun-08	30	24-Jul-08	10-Jan-11	Sare Shomal Co.	
	R	IWRM/G5 Lot2		MRWC	NCB	Prior	15-Dec-09	4-Jan-10	07-Jun-10	17-Jun-10	17-Jun-10	16-Aug-10	15-Sep-10	30-Sep-10	5-Oct-10	25-Oct-10	12	24-Nov-10	19-Nov-11		
	A						23-May-10	23-May-10	30-Jun-10	3-Jul-10	3-Jul-10	18-Jul-10	30-Aug-10	21-Oct-10	1-Jan-11	14-Mar-11		25-Jun-11			
Flood Warning, Hydroclimatology and related equipment	P	PICS/G9	C4	MRWC	NCB	Prior					15-Dec-07	15-Feb-08	15-Mar-08		15-May-08						
	R	IWRM/G3			ICB	Prior	15-Apr-09	5-May-09	20-May-09	30-May-09	30-May-09	29-Jul-09	28-Aug-09	12-Sep-09	17-Sep-09	7-Oct-09	12	6-Nov-09	1-Nov-10		
	A																				
Subtotal				***MOJA***																	
Subtotal				***MRWC***																	
Total				**Both PIUs**																	
D. Environmental Management																					
D.1 Water Quality Control																					
D.2 Ecological Studies																					
D.3 Forest and Wild Life Management																					
D.4 Pest Management Plan																					
D.5 Public Participation and Consulatation																					
Continuous monitoring devices	P	EM/G1	D1	MRWC	ICB	Prior	2-May-05	22-May-05	06-Jun-05	16-Jun-05	16-Jun-05	15-Aug-05	14-Sep-05	29-Sep-05	4-Oct-05	24-Oct-05	30	23-Nov-05	11-May-08		
	R				ICB	Prior	15-Apr-10	5-May-10	09-Jun-10	19-Jun-10	19-Jun-10	18-Aug-10	17-Sep-10	2-Oct-10	7-Oct-10	27-Oct-10	12	26-Nov-10	21-Nov-11		
	A						15-May-10	25-May-10													
Pressure transducer with built in data logger	P	EM/G2	D1	MRWC	Shopping	Post	1-Feb-05	8-Feb-05	N.A.	N.A.	15-Feb-05	1-Mar-05	8-Mar-05	N.A.	11-Mar-05	18-Mar-05	0.50	25-Mar-05	9-Apr-05		
	R				Shopping	Post	15-Apr-10	22-Apr-10	N.A.	N.A.	29-Apr-10	13-May-10	20-May-10	N.A.	23-May-10	30-May-10	0.50	6-Jun-10	21-Jun-10		
	A																				

Procurement Plan **November 20, 2011**

Goods

Contract Description	Plan/Revised/Actual	Package No.	Sub Component	Agency	Proc. Method/ PQ	Prior/ Post Reviews	Preparation				Bidding		Evaluation		Contract		Implementation			Supplier's name	Physical Progress (%)
							Tech. Spec. Compl	Bidding Doc./ PQ Compl	WB - NO	SPN	Issue BD/PQ	Bid/PQ Submission	Eval. Report to Bank	WB - NO	Award	Signature	Completion period (M)	Start	Completion		
Field portable pocket PCs	P	EM/G3	D1	MRWC	Shopping	Post	1-Feb-05	8-Feb-05	N.A.	N.A.	15-Feb-05	1-Mar-05	8-Mar-05	N.A.	11-Mar-05	18-Mar-05	0.50	25-Mar-05	9-Apr-05		
	R				Shopping	Post	15-Apr-10	22-Apr-10	N.A.	N.A.	29-Apr-10	13-May-10	20-May-10	N.A.	23-May-10	30-May-10	0.50	6-Jun-10	21-Jun-10		
	A																				
Computer hardware & accessories for Central Control Unit	P	EM/G5	D1	MRWC	Shopping	Post	1-Feb-05	8-Feb-05	N.A.	N.A.	15-Feb-05	1-Mar-05	8-Mar-05	N.A.	11-Mar-05	18-Mar-05	0.50	25-Mar-05	9-Apr-05		
	R				Shopping	Post	15-Apr-10	22-Apr-10	N.A.	N.A.	29-Apr-10	13-May-10	20-May-10	N.A.	23-May-10	30-May-10	0.50	6-Jun-10	21-Jun-10		
	A																				
Laboratory Equipment (Base Parameter testers)	P	EM/G6 (Lot 1)	D1	MRWC	ICB	Prior	1-Feb-05	21-Feb-05	08-Mar-05	18-Mar-05	18-Mar-05	17-May-05	16-Jun-05	1-Jul-05	6-Jul-05	26-Jul-05	30	25-Aug-05	11-Feb-08	Farasar Shimi	
	R				Shopping	Post	15-Apr-10	22-Apr-10	N.A.	N.A.	29-Apr-10	13-May-10	20-May-10	N.A.	23-May-10	30-May-10	3	6-Jun-10	4-Sep-10		
	A						21-Jun-10	25-Jun-10	N.A.	N.A.	29-Jun-10	25-Jul-10	15-Sep-10	N.A.	15-Sep-10	28-Feb-11		28-Feb-11	22-Oct-11		
Laboratory Equipment (Laboratory Ware)	P	EM/G6 (Lot 2)	D1	MRWC	ICB	Prior	1-Feb-05	21-Feb-05	08-Mar-05	18-Mar-05	18-Mar-05	17-May-05	16-Jun-05	1-Jul-05	6-Jul-05	26-Jul-05	30	25-Aug-05	11-Feb-08	Agrotec	
	R				ICB	Prior	15-Jul-08	4-Aug-08	11-Sep-08	21-Sep-08	21-Sep-08	20-Nov-08	21-Jan-09	5-Feb-09	10-Feb-09	21-Apr-09	6	21-May-09	17-Nov-09		
	A						27-Aug-08	27-Aug-08	28-Oct-08	29-Oct-08	29-Oct-08	22-Dec-08	2-Feb-09	24-Feb-09	1-Apr-09	25-Jul-09					
Laboratory Equipment (Chemicals)	P	EM/G6 (Lot 3)	D1	MRWC	Shopping	Post	1-Dec-09	8-Dec-09	N.A.	N.A.	15-Dec-09	29-Dec-09	5-Jan-10	N.A.	8-Jan-10	15-Jan-10	3	22-Jan-10	22-Apr-10		
	R				Shopping	Post	15-Apr-10	22-Apr-10	N.A.	N.A.	29-Apr-10	13-May-10	20-May-10	N.A.	23-May-10	30-May-10	3	6-Jun-10	4-Sep-10		
	A																				
Laboratory Equipment (Advanced Equipment)	P	EM/G6 (Lot 4)	D1	MRWC	ICB	Prior	1-Feb-05	21-Feb-05	08-Mar-05	18-Mar-05	18-Mar-05	17-May-05	16-Jun-05	1-Jul-05	6-Jul-05	26-Jul-05	30	25-Aug-05	11-Feb-08	MKS	
	R				ICB	Prior	15-Jul-08	4-Aug-08	11-Sep-08	21-Sep-08	21-Sep-08	20-Nov-08	21-Jan-09	5-Feb-09	10-Feb-09	21-Apr-09	6	21-May-09	17-Nov-09		
	A						27-Aug-08	27-Aug-08	28-Oct-08	29-Oct-08	29-Oct-08	22-Dec-08	2-Feb-09	24-Feb-09	1-Apr-09	3-Sep-09					
Laboratory Equipment (Common Lab Equipment)	P	EM/G6 (Lot 5)	D1	MRWC	ICB	Prior	1-Feb-05	21-Feb-05	08-Mar-05	18-Mar-05	18-Mar-05	17-May-05	16-Jun-05	1-Jul-05	6-Jul-05	26-Jul-05	30	25-Aug-05	11-Feb-08	Agrotec	
	R				ICB	Prior	15-Jul-08	4-Aug-08	11-Sep-08	21-Sep-08	21-Sep-08	20-Nov-08	21-Jan-09	5-Feb-09	10-Feb-09	17-Jun-09	6	17-Jul-09	13-Jan-10		
	A						27-Aug-08	27-Aug-08	28-Oct-08	29-Oct-08	29-Oct-08	22-Dec-08	2-Feb-09	24-Feb-09	28-May-09	25-Jul-09					
Laboratory Equipment (Sampleres)	P	EM/G6 (Lot 6)	D1	MRWC	ICB	Prior	1-Feb-05	21-Feb-05	08-Mar-05	18-Mar-05	18-Mar-05	17-May-05	16-Jun-05	1-Jul-05	6-Jul-05	26-Jul-05	30	25-Aug-05	11-Feb-08	MKS	
	R				ICB	Prior	15-Jul-08	4-Aug-08	11-Sep-08	21-Sep-08	21-Sep-08	20-Nov-08	21-Jan-09	17-Feb-09	22-Feb-09	14-Mar-09	6	13-Apr-09	10-Oct-09		
	A						27-Aug-08	27-Aug-08	28-Oct-08	29-Oct-08	29-Oct-08	22-Dec-08	2-Feb-09	2-Jul-09	8-Jul-09	3-Sep-09					

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Goods

Contract Description	Plan/Revised/Actual	Package No.	Sub Component	Agency	Proc. Method/ PQ	Prior/ Post Reviews	Preparation				Bidding		Evaluation		Contract		Implementation			Supplier's name	Physical Progress (%)
							Tech. Spec. Compl	Bidding Doc./ PQ Compl	WB - NO	SPN	Issue BD/PQ	Bid/PQ Submission	Eval. Report to Bank	WB - NO	Award	Signature	Completion period (M)	Start	Completion		
4WD vehicle equipped for transportation of samples (for MDOE)	P	EM/G7	D1	MOJA	Shopping	Post	1-Feb-05	8-Feb-05	N.A.	N.A.	15-Feb-05	1-Mar-05	8-Mar-05	N.A.	11-Mar-05	18-Mar-05	0.50	25-Mar-05	9-Apr-05		
	R				Shopping	Post	1-Jun-10	8-Jun-10	N.A.	N.A.	15-Jun-10	29-Jun-10	6-Jul-10	N.A.	9-Jul-10	16-Jul-10	0.50	23-Jul-10	7-Aug-10		
	A																				
Computer hardware & accessories for Central Control Unit (for MDOE)	P	EM/G9	D1	MOJA	Shopping	Post	1-Feb-05	8-Feb-05	N.A.	N.A.	15-Feb-05	1-Mar-05	8-Mar-05	N.A.	11-Mar-05	18-Mar-05	0.50	25-Mar-05	9-Apr-05	Neda Computer Co.	100
	R	EM/G8			Shopping	Post	23-Aug-07	30-Aug-07	N.A.	N.A.	6-Sep-07	20-Sep-07	27-Sep-07	N.A.	30-Sep-07	7-Oct-07	0.50	14-Oct-07	29-Oct-07		
	A						23-Aug-07	30-Aug-07			19-Sep-07	8-Oct-07	9-Oct-07		23-Oct-07	23-Oct-07		30-Oct-07	30-Oct-07		
Laboratory Equipment (for MDOE) + Portable field measurement instument (for MDOE)	P	EM/G10	D1	MOJA	NCB	Prior	5-Apr-05	20-Apr-05	05-May-05	15-May-05	15-May-05	14-Jun-05	29-Jun-05	14-Jul-05	19-Jul-05	8-Aug-05	5	7-Sep-05	4-Feb-06		
	R	EM/G9			ICB	Prior	30-Aug-08	19-Sep-08	04-Oct-08	14-Oct-08	14-Oct-08	13-Dec-08	12-Jan-09	27-Jan-09	1-Feb-09	21-Feb-09	6	23-Mar-09	19-Sep-09		
	A						6-Sep-09	14-Sep-09	30-Dec-09	14-Jan-10	14-Jan-10	9-Mar-10									
Procurement of GPS	P	EM/G11	D3	MOJA	Shopping	Post	1-Feb-05	8-Feb-05	N.A.	N.A.	15-Feb-05	1-Mar-05	8-Mar-05	N.A.	11-Mar-05	18-Mar-05	0.50	25-Mar-05	9-Apr-05	Jame Soan	100
	R	EM/G10			Shopping	Post	1-Feb-07	8-Feb-07	N.A.	N.A.	15-Feb-07	1-Mar-07	8-Mar-07	N.A.	11-Mar-07	18-Mar-07	0.50	25-Mar-07	9-Apr-07		
	A						23-Aug-07	4-Feb-08			6-Feb-08	23-Feb-08	25-Feb-08		12-Mar-08	12-Mar-08		6-May-08	14-May-08		
Equipment (Camera, Trap camera, binocular)	P	EM/G13	D3	MOJA	Shopping	Post	1-Feb-05	8-Feb-05	N.A.	N.A.	15-Feb-05	1-Mar-05	8-Mar-05	N.A.	11-Mar-05	18-Mar-05	0.50	25-Mar-05	9-Apr-05	Bahar Shimi Azma	100
	R	EM/G11			Shopping	Post	1-Feb-07	8-Feb-07	N.A.	N.A.	15-Feb-07	1-Mar-07	8-Mar-07	N.A.	11-Mar-07	18-Mar-07	0.50	25-Mar-07	9-Apr-07		
	A						23-Aug-07	30-Aug-07			19-Sep-07	8-Oct-07	9-Oct-07		9-Oct-07	9-Oct-07		16-Oct-07	16-Oct-07		
Vehicles (1 , 4 WD)	P	EM/G14	D4	MOJA	NCB	Prior	5-Jan-05	20-Jan-05	04-Feb-05	14-Feb-05	14-Feb-05	16-Mar-05	31-Mar-05	15-Apr-05	20-Apr-05	10-May-05	5	9-Jun-05	6-Nov-05		
	R	EM/G12 (Lot 1)			Shopping	Post	30-Jun-10	7-Jul-10	N.A.	N.A.	14-Jul-10	28-Jul-10	4-Aug-10	N.A.	7-Aug-10	14-Aug-10	0.50	21-Aug-10	5-Sep-10		
	A																				
Vehicles (4, 4 WD)	P	EM/G14	D4	MOJA	NCB	Prior	5-Jan-05	20-Jan-05	04-Feb-05	14-Feb-05	14-Feb-05	16-Mar-05	31-Mar-05	15-Apr-05	20-Apr-05	10-May-05	5	9-Jun-05	6-Nov-05		
	R	EM/G12 (Lot 2)			Shopping	Post	1-Sep-10	8-Sep-10	N.A.	N.A.	15-Sep-10	29-Sep-10	6-Oct-10	N.A.	9-Oct-10	16-Oct-10	0.50	23-Oct-10	7-Nov-10		
	A																				
Vehicles (4 ,4 WD)	P	EM/G14	D4	MOJA	NCB	Prior	5-Jan-05	20-Jan-05	04-Feb-05	14-Feb-05	14-Feb-05	16-Mar-05	31-Mar-05	15-Apr-05	20-Apr-05	10-May-05	5	9-Jun-05	6-Nov-05		
	R	EM/G12 (Lot 3)			Shopping	Post	1-Dec-10	8-Dec-10	N.A.	N.A.	15-Dec-10	29-Dec-10	5-Jan-11	N.A.	8-Jan-11	15-Jan-11	0.50	22-Jan-11	6-Feb-11		
	A																				
Equipment (sporetraps, improved sprayers for demos, other)	P	EM/G15	D4	MOJA	Shopping	Post	1-Feb-05	8-Feb-05	N.A.	N.A.	15-Feb-05	1-Mar-05	8-Mar-05	N.A.	11-Mar-05	18-Mar-05	0.50	25-Mar-05	9-Apr-05		
	R	EM/G13			NCB	Prior	1-Sep-10	16-Sep-10	01-Oct-10	11-Oct-10	11-Oct-10	10-Nov-10	25-Nov-10	10-Dec-10	15-Dec-10	4-Jan-11	6.00	3-Feb-11	2-Aug-11		
	A																				
Publications	P	EM/G17	D5	MOJA	Shopping	Post	1-Jan-07	8-Jan-07	N.A.	N.A.	15-Jan-07	29-Jan-07	5-Feb-07	N.A.	8-Feb-07	15-Feb-07	0.50	22-Feb-07	9-Mar-07		
	R	EM/G14 (Lot 1)			Shopping	Post	1-Dec-10	8-Dec-10	N.A.	N.A.	15-Dec-10	29-Dec-10	5-Jan-11	N.A.	8-Jan-11	15-Jan-11	0.50	22-Jan-11	6-Feb-11		
	A																				
Publications	P	EM/G17	D5	MOJA	Shopping	Post	1-Jan-07	8-Jan-07	N.A.	N.A.	15-Jan-07	29-Jan-07	5-Feb-07	N.A.	8-Feb-07	15-Feb-07	0.50	22-Feb-07	9-Mar-07		
	R	EM/G14 (Lot 2)			Shopping	Post	1-Aug-10	8-Aug-10	N.A.	N.A.	15-Aug-10	29-Aug-10	5-Sep-10	N.A.	8-Sep-10	15-Sep-10	0.50	22-Sep-10	7-Oct-10		
	A																				
Training Facilities and Instruments (2 Multimedia Projector, 2 Video Camera, 4 Camera, 6 GPS,	P	EM/G27	D6	MRWC	Shopping	Post	1-Dec-09	8-Dec-09	N.A.	N.A.	15-Dec-09	29-Dec-09	5-Jan-10	N.A.	8-Jan-10	15-Jan-10	0.50	22-Jan-10	6-Feb-10		
	R	EM/G15			Shopping	Post	1-Aug-10	8-Aug-10	N.A.	N.A.	15-Aug-10	29-Aug-10	5-Sep-10	N.A.	8-Sep-10	15-Sep-10	0.50	22-Sep-10	7-Oct-10		

Procurement Plan **November 20, 2011**

Goods

Contract Description	Plan/Revised/Actual	Package No.	Sub Component	Agency	Proc. Method/ PQ	Prior/ Post Reviews	Preparation				Bidding		Evaluation		Contract		Implementation			Supplier's name	Physical Progress (%)
							Tech. Spec. Compl	Bidding Doc./ PQ Compl	WB - NO	SPN	Issue BD/PQ	Bid/PQ Submission	Eval. Report to Bank	WB - NO	Award	Signature	Completion period (M)	Start	Completion		
4 Binoculars, 6 Flash Drive, , etc.)	A																				
Workshop Hall Equipments (Chair, Table, White Board, Electrical Water Cooler, PC, & etc.)	P	EM/G28	D6	MRWC	Shopping	Post	1-Dec-09	8-Dec-09	N.A.	N.A.	15-Dec-09	29-Dec-09	5-Jan-10	N.A.	8-Jan-10	15-Jan-10	0.50	22-Jan-10	6-Feb-10		
	R	EM/G16			Shopping	Post	1-Aug-10	8-Aug-10	N.A.	N.A.	15-Aug-10	29-Aug-10	5-Sep-10	N.A.	8-Sep-10	15-Sep-10	0.50	22-Sep-10	7-Oct-10		
	A																				
Subtotal				***MOJA***																	
Subtotal				***MRWC***																	
Total				**Both PIUs**																	

E. Project Implementation and Coordination Support

Vehicles for CLO (2 Station Wagons 4 WD) under PPF Financing	P	PICS/G1	E1	MOJA	Shopping	Prior					15-Jan-05	1-Feb-05	15-Feb-05		28-Feb-05		-			Pars Khodro	100
	R																				
	A										22-Jan-05	5-Feb-05	13-Feb-05	16-Feb-05	23-Feb-05			24-Feb-05	28-Feb-05		
Office Equipment for CLO (3 laptops)	P	PICS/G2 (Lot 1)	E1	MOJA	Shopping	Prior					31-Jan-05	15-Feb-05	28-Feb-05		15-Mar-05		-			Aftab Shargh	100
	R																				
	A										22-Jan-05	5-Feb-05	4-May-05	13-May-05	14-May-05			25-Jan-05	28-May-05		
Office Equipment for CLO (Computer, Printer, Laptop)	P	PICS/G2 (Lot 2)	E1	MOJA	Shopping	Post					1-Apr-07	15-Apr-07	21-Apr-07		30-Apr-07		-			Arash Computer	100
	R																				
	A										14-Mar-05	29-Mar-05	25-Feb-05	11-Mar-05	11-Mar-05			25-Jan-05	28-May-05		
Vehicles for MOJA PIU (2 Station Wagons 4 WD) under PPF Financing	P	PICS/G3	E1	MOJA	Shopping	Prior					31-Jan-05	15-Feb-05	28-Feb-05		15-Mar-05		-				
	R																				
	A																	24-Feb-05	28-Feb-05		
Office Equipment for MOJA PIU and I&D Consultants (Computer Equipment)	P	PICS/G4 (Lot 1)	E1	MOJA	Shopping	Post					15-Dec-05	15-Jan-06	31-Jan-06		1-Mar-06		-			Pars Technic	100
	R																				
	A										30-Dec-05	9-Jan-06	17-Jan-06		17-Jan-06			28-Feb-06	28-Feb-06		
Office Equipment for MOJA PIU and I&D Consultants (Audio Visual Equipment)	P	PICS/G4 (Lot 2)	E1	MOJA	Shopping	Post					15-Dec-05	15-Jan-06	31-Jan-06		1-Mar-06		-			Alborz	100
	R																				
	A										4-Jan-06	14-Jan-06	2-Feb-06		13-Feb-06			19-Feb-06	19-Feb-06		
Procurement of Vehicle (2 SEDAN)	P	PICS/G5 (Lot 1)	E2	MRWC	Shopping	Post					1-Sep-05	1-Oct-05	15-Oct-05		31-Oct-05		-				
	R				Shopping	Post	1-Dec-10	8-Dec-10	N.A.	N.A.	15-Dec-10	29-Dec-10	5-Jan-11	N.A.	8-Jan-11	15-Jan-11	0.50	22-Jan-11	6-Feb-11		
	A																				
One Van	P	PICS/G5 (Lot 2)	E2	MRWC	Shopping	Post					1-Sep-05	1-Oct-05	15-Oct-05		31-Oct-05		-				
	R				Shopping	Post	1-Dec-10	8-Dec-10	N.A.	N.A.	15-Dec-10	29-Dec-10	5-Jan-11	N.A.	8-Jan-11	15-Jan-11	0.50	22-Jan-11	6-Feb-11		
	A																				

Procurement Plan **November 20, 2011**

Goods

Contract Description	Plan/Revised/Actual	Package No.	Sub Component	Agency	Proc. Method/ PQ	Prior/ Post Reviews	Preparation				Bidding		Evaluation		Contract		Implementation			Supplier's name	Physical Progress (%)
							Tech. Spec. Compl	Bidding Doc./ PQ Compl	WB - NO	SPN	Issue BD/PQ	Bid/PQ Submission	Eval. Report to Bank	WB - NO	Award	Signature	Completion period (M)	Start	Completion		
Office Equipment for MRWC (10 computers, 1 copier, 3 color printer, 2 black printer, 1 digital handycam and 4 scanners)	P	PICS/G6 (Lot 1)	E2	MRWC	Shopping	Post					1-Sep-05	1-Oct-05	15-Oct-05		31-Oct-05					Sarve Sabz, Parand, Shomal, Payand	100
	R																				
	A										17-May-05	21-Jun-05	3-Sep-05	8-Sep-05	28-Sep-05						
Equipment for Training	P	PICS/G6 (Lot 2)	E2	MRWC	Shopping	Post					15-Jan-06	1-Feb-06	15-Feb-06		28-Feb-05						
	R																				
	A																				
Office Equipment for Rehabilitation of Committee/Meeting Rooms	P	PICS/G6 (Lot 3)	E2	MRWC	Shopping	Post					15-Jan-06	1-Feb-06	15-Feb-06		28-Feb-05						
	R																				
	A																				
Equipment like computers, printers, copiers, mobile phones etc	P	PICS/G7	E2	MRWC	Shopping	Post					15-Jan-06	1-Feb-06	15-Feb-06		28-Feb-05						
	R																				
	A																				
GPS, Total Stations	P	PICS/G8	E2	MRWC	Shopping	Post					6-Dec-06	16-Dec-06	1-Jan-07		15-Mar-07						
	R																				
	A																				
Equipping the PIU MOJA	P	PICS/G9	E1	MOJA	Shopping	Post	17-Dec-07	24-Dec-07	N.A.	N.A.	31-Dec-07	14-Jan-08	21-Jan-08	N.A.	24-Jan-08	31-Jan-08	0.50	7-Feb-08	22-Feb-08		
	R						30-Jul-08	6-Aug-08	N.A.	N.A.	14-Jun-10	28-Jun-10	5-Jul-10	N.A.	8-Jul-10	15-Jul-10	0.50	22-Jul-10	6-Aug-10		
	A						6-Sep-08	8-Oct-08	15-Oct-08	N.A.											
Reversible heating and cooling system for conference MGRWC rooms & MGRWC PIU office including installation costs	P	PICS/G11	E2	MRWC	Shopping	Post					25-Apr-07	25-May-07	15-Jun-07		30-Jun-07		-				
	R																				
	A																				
Supporting services for awareness raising activities	P	PICS/G12	E1	MOJA	Shopping	Post	1-Feb-09	8-Feb-09	N.A.	N.A.	15-Feb-09	1-Mar-09	8-Mar-09	N.A.	11-Mar-09	18-Mar-09	0.50	25-Mar-09	9-Apr-09		
	R				NCB	Prior	15-Sep-10	30-Sep-10	15-Oct-10	25-Oct-10	25-Oct-10	24-Nov-10	9-Dec-10	24-Dec-10	29-Dec-10	18-Jan-11	3	17-Feb-11	18-May-11		
	A																				
Communication equipment for CLO	P	PICS/G13 Lot1	E1	MOJA	Shopping	Post	15-May-09	22-May-09	N.A.	N.A.	3-Jul-10	17-Jul-10	24-Jul-10	N.A.	27-Jul-10	3-Aug-10	0.50	10-Aug-10	25-Aug-10	Rasam, Datis and Faratel	100
	R																				
	A						23-May-09	31-May-09	N.A.	N.A.	16-May-10	30-May-10	N.A.	N.A.	19-Jun-10	30-Jun-10		3-Jul-10	3-Jul-10		
Office furniture for CLO	P	PICS/G13 Lot2	E1	MOJA	Shopping	Post	15-May-09	22-May-09	N.A.	N.A.	3-Jul-10	17-Jul-10	24-Jul-10	N.A.	27-Jul-10	3-Aug-10	0.50	10-Aug-10	25-Aug-10	Felez Tehran	100
	R																				
	A						23-May-09	31-May-09	N.A.	N.A.	16-May-10	30-May-10	N.A.	N.A.	19-Jun-10	30-Jun-10		3-Jul-10	3-Jul-10		
Subtotal				***MOJA***																	
Subtotal				***MRWC***																	
Total				***Both PIUs***																	

Procurement Plan **November 20, 2011**

Goods

Contract Description	Plan/Revised/Actual	Package No.	Sub Component	Agency	Proc. Method/ PQ	Prior/ Post Reviews	Preparation				Bidding		Evaluation		Contract		Implementation			Supplier's name	Physical Progress (%)
							Tech. Spec. Compl	Bidding Doc./ PQ Compl	WB - NO	SPN	Issue BD/PQ	Bid/PQ Submission	Eval. Report to Bank	WB - NO	Award	Signature	Completion period (M)	Start	Completion		

Awarded contracts

Not Awarded contracts

P071170- Alborz Integrated Lamd and Water Resources Management Project

Procurement Plan November 20, 2011

Services

Description	Plan/Revised/Actual	Package No.	Agency	Selection Method	Prior/ Post Reviews	Preparation						Proposals		Evaluation					Contract			Implementation			Consultant's Name	Progress (%)
						TOR	WB - NO	EOI	SL	RFP to Bank	WB - NO	Issue RFP	Submission of Proposals	Tech. Eval. to Bank	WB-NO	Opening Fin. Prop.	Eval. Report to Bank	WB-NO	Negotiation	WB-NO	Signature	Completion period (month)	Start	Completion		
A. Upper Watershed and Forestry Management																										
A.1 Technical Assistance and Capacity Building																										
A.2 Soil and Water Protection																										
A.3 Rangeland and Forest Conservation & Management																										
Upper Watershed of Resources Management	P	UWFM/CS1	MOJA	QCBS	Prior	9-Jun-05	23-Jun-05	28-Jun-05	28-Jul-05	12-Aug-05	26-Aug-05	31-Aug-05	15-Oct-05	4-Nov-05	18-Nov-05	3-Dec-05	13-Dec-05	27-Dec-05	16-Jan-06	30-Jan-06	19-Feb-06	18	21-Mar-06	12-Sep-07	DFS Deutsche Forestservice Gmbh	100
	R																									
	A					30-Dec-04	13-Jan-05	18-Jan-05	14-Feb-05	14-Feb-05	24-Feb-05	28-Feb-05	26-May-05		8-Sep-05	1-Oct-05	26-Oct-05				04-Apr-06	12	04-Apr-06	03-Apr-07		
DFS's First Addendum-Revised contract amount	Ad	UWFM/CS1-AD1																			31-Oct-06	5.5	03-Apr-07	15-Sep-07		
DFS's Second Addendum-Revised contract amount	Ad	UWFM/CS1-AD2																			16-Dec-07	8	16-Sep-07	10-May-08		
Consultant for Detail Design (Babol Roud and Babolak)	P	UWFM/CS2	MOJA	QCBS	Prior	1-Feb-09	15-Feb-09	20-Feb-09	22-Mar-09	6-Apr-09	20-Apr-09	25-Apr-09	9-Jun-09	29-Jun-09	13-Jul-09	28-Jul-09	7-Aug-09	21-Aug-09	10-Sep-09	24-Sep-09	14-Oct-09	18	13-Nov-09	7-May-11		
	R	UWFM/CS2-Lot 1		QCBS	Prior	1-Jun-09	15-Jun-09	20-Jun-09	20-Jul-09	4-Aug-09	18-Aug-09	23-Aug-09	7-Oct-09	18-May-10	1-Jun-10	16-Jun-10	26-Jun-10	10-Jul-10	30-Jul-10	13-Aug-10	2-Sep-10	8	2-Oct-10	30-May-11		
	A					27-May-09	17-Nov-09	22-Nov-09	10-Feb-10	1-Mar-10	3-Mar-10	10-Mar-10	28-Apr-10	31-Jul-10	13-Sep-10	22-Sep-10	6-Oct-10	20-Oct-10	20-Nov-11							
Consultant for Detail Design (Eskelim Roud, Azar Roud and Karsang Roud)	P	UWFM/CS2-Lot 2	MOJA	QCBS	Prior	15-Nov-09	29-Nov-09	4-Dec-09	3-Jan-10	18-Jan-10	1-Feb-10	6-Feb-10	23-Mar-10	12-Apr-10	26-Apr-10	11-May-10	21-May-10	4-Jun-10	24-Jun-10	8-Jul-10	28-Jul-10	10	27-Aug-10	23-Jun-11		
	R			QCBS	Prior	1-Jun-10	15-Jun-10	20-Jun-10	20-Jul-10	4-Aug-10	18-Aug-10	23-Aug-10	7-Oct-10	27-Oct-10	10-Nov-10	25-Nov-10	5-Dec-10	19-Dec-10	8-Jan-11	22-Jan-11	11-Feb-11	8	13-Mar-11	8-Nov-11		
	A																									
Lagal Consultant	P	UWFM/CS3	MOJA	IC	Post	15-Sep-07	29-Sep-07	NA	9-Oct-07	NA	NA	NA	24-Oct-07	NA	NA	NA	3-Nov-07	NA	13-Nov-07	NA	23-Nov-07	18	23-Dec-07	15-Jun-09		
	R																									
	A																									
Institutional Consultant	P	UWFM/CS4	MOJA	IC	Post	15-Sep-07	29-Sep-07	NA	9-Oct-07	NA	NA	NA	24-Oct-07	NA	NA	NA	3-Nov-07	NA	13-Nov-07	NA	23-Nov-07	18	23-Dec-07	15-Jun-09		
	R																									
	A																									
Supervision of Works Contract Consulting Services	P	UWFM/CS5	MOJA	CQS	Prior	15-Dec-09	29-Dec-09	3-Jan-10	2-Feb-10	17-Feb-10	3-Mar-10	8-Mar-10	22-Apr-10	12-May-10	26-May-10	10-Jun-10	20-Jun-10	4-Jul-10	24-Jul-10	7-Aug-10	27-Aug-10	20	26-Sep-10	18-May-12		
	R			QCBS	Prior	1-Aug-10	15-Aug-10	20-Aug-10	19-Sep-10	4-Oct-10	18-Oct-10	23-Oct-10	7-Dec-10	27-Dec-10	10-Jan-11	25-Jan-11	4-Feb-11	18-Feb-11	10-Mar-11	24-Mar-11	13-Apr-11	15	13-May-11	5-Aug-12		
	A					2-Aug-10		27-Sep-10																		
Subtotal		***MOJA***																								
Subtotal		***MRWC***																								
Total		***Both PIUs***																								
B. Irrigation and Drainage Management																										
Irrigation and Drainage Management Consultancy	P	IDM/CS1	MOJA	QBS	Prior	10-Jul-05	24-Jul-05	29-Jul-05	28-Aug-05	12-Sep-05	26-Sep-05	1-Oct-05	15-Nov-05	5-Dec-05	19-Dec-05	3-Jan-06	13-Jan-06	27-Jan-06	16-Feb-06	2-Mar-06	22-Mar-06		21-Apr-06	21-Apr-06	SNC-Lavalin & Hydrosult Inc & Petro Peyman Pars Joint Venture	
	R																									
	A							18-Jan-05	28-Feb-05	28-Feb-05	25-May-05	30-May-05	14-Aug-05	30-Oct-05							28-Feb-06		18-Apr-08	30-Jun-12		
Women Extension Research Experts (12 experts)	P	IDM/CS2	MOJA	IC	Post	15-Dec-08	29-Dec-08	13-Jan-09	20-Jan-09	N.A.	N.A.	N.A.	27-Jan-09	10-Feb-09	10-Feb-09	N.A.	N.A.	N.A.	25-Feb-09	N.A.	4-Mar-09					
	R																									
	A						N.A.																			
Subtotal		***MOJA***																								
Subtotal		***MRWC***																								
Total		**Both PIUs**																								
C. Integrated Water Resources Management																										
C.1 BWC and BWF																										
C.2 Systems Development and Technical Assistance																										
Integrated Water Resources and Environment Management	P	IWRM&EM/CS1	MRWC	QBS	Prior	23-Apr-05	7-May-05	12-May-05	11-Jun-05	26-Jun-05	10-Jul-05	15-Jul-05	29-Aug-05	18-Sep-05	2-Oct-05	17-Oct-05	27-Oct-05	10-Nov-05	30-Nov-05	14-Dec-05	3-Jan-06		2-Feb-06	2-Feb-06	National Engineering Services Pakistan (NESPAK)	
	R																									
	A							18-Jan-05		28-Feb-05	25-May-05	30-May-05	20-Aug-05				31-Oct-05				19-Jun-06					
Consultant for BWSC and BWF	P	IWRM/CS2	MOJA	CQS	Prior	15-Jun-09	29-Jun-09	14-Jul-09	21-Jul-09	N.A.	N.A.	N.A.	28-Jul-09	11-Aug-09	11-Aug-09	N.A.	N.A.	N.A.	26-Aug-09	N.A.	2-Sep-09	12	2-Sep-09	28-Aug-10	Iran Center for Management Studies (ICMS)	
	R																									
	A					22-Jul-09	22-Sep-09	29-Sep-09	26-Oct-09										29-Nov-09	2-Dec-09	6-Jan-10		12-Jan-10			
Subtotal		***MOJA***																								
Subtotal		***MRWC***																								

Total		**Both PIUs**																								
D. Environmental Management																										
Environmental Specialist	P	EM/CS1	MRWC	IC	Post	15-Nov-07	29-Nov-07	14-Dec-07	21-Dec-07	N.A.	N.A.	N.A.	28-Dec-07	11-Jan-08	11-Jan-08	N.A.	N.A.	N.A.	26-Jan-08	N.A.	2-Feb-08	54	2-Feb-08	10-Jul-12		
	R					15-Jun-10	29-Jun-10	14-Jul-10	21-Jul-10	N.A.	N.A.	N.A.	28-Jul-10	11-Aug-10	11-Aug-10	N.A.	N.A.	N.A.	26-Aug-10	N.A.	2-Sep-10	24	2-Sep-10	22-Aug-12		
	A																									
Environmental Studies	P	EM/CS2	MOJA	SSS	Prior																				Mahab Ghodss	100
	R																									
	A																									
Subtotal		***MOJA***																								
Subtotal		***MRWC***																								
Total		**Both PIUs**																								
E. Project Implementation and Coordination Support																										
Project Management Support Consultancy	P	PICS/CS1	MOJA	QCBS	Prior	22-Jan-05	5-Feb-05	10-Feb-05	12-Mar-05	27-Mar-05	10-Apr-05	15-Apr-05	30-May-05	19-Jun-05	3-Jul-05	18-Jul-05	28-Jul-05	11-Aug-05	31-Aug-05	14-Sep-05	4-Oct-05	84	3-Nov-05	27-Sep-12	Mott Mac Donald Euro consult & Yekom	
	R																									
	A							18-Jan-05		14-Feb-05	24-Feb-05	28-Feb-05	26-May-05			1-Oct-05	26-Oct-05				1-Apr-06					
PMSC Addendum 1-Revised contract amount	Ad	PICS/CS1-AD1																			1-Jul-06					
PMSC Addendum 2-Revised contract amount	Ad	PICS/CS1-AD2																			8-Jan-08					
International Procurement Advisor 2	P	PICS/CS2 (Lot 1)	MOJA	IC	Prior	15-Jul-07	29-Jul-07	13-Aug-07	20-Aug-07	N.A.	N.A.	N.A.	27-Aug-07	10-Sep-07	10-Sep-07	N.A.	N.A.	N.A.	25-Sep-07	N.A.	2-Oct-07	54	2-Oct-07	9-Mar-12	Harbaksh Sethi	
	R																									
	A																						1-Aug-07			
Addendum 1	Ad	PICS/CS2 (Lot 1)-AD1																					16-Feb-08			
International Procurement Advisor 1	P	PICS/CS2 (Lot 2)	MOJA	IC	Prior																				Harbaksh Sethi	100
	R																									
	A																				24-Dec-04	24	24-Dec-04	14-Dec-06		
Financial Officer	P	PICS/CS3	MRWC	IC	Post	15-Nov-07	29-Nov-07	14-Dec-07	21-Dec-07	N.A.	N.A.	N.A.	28-Dec-07	11-Jan-08	11-Jan-08	N.A.	N.A.	N.A.	26-Jan-08	N.A.	2-Feb-08	54	2-Feb-08	10-Jul-12		
	R					15-Aug-10	29-Aug-10	13-Sep-10	20-Sep-10	N.A.	N.A.	N.A.	27-Sep-10	11-Oct-10	11-Oct-10	N.A.	N.A.	N.A.	26-Oct-10	N.A.	2-Nov-10	54	2-Nov-10	10-Apr-15		
	A																									
Translator	P	PICS/CS4	MRWC	IC	Post	15-Nov-07	29-Nov-07	14-Dec-07	21-Dec-07	N.A.	N.A.	N.A.	28-Dec-07	11-Jan-08	11-Jan-08	N.A.	N.A.	N.A.	26-Jan-08	N.A.	2-Feb-08	54	2-Feb-08	10-Jul-12		
	R					15-Sep-10	29-Sep-10	14-Oct-10	21-Oct-10	N.A.	N.A.	N.A.	28-Oct-10	11-Nov-10	11-Nov-10	N.A.	N.A.	N.A.	26-Nov-10	N.A.	3-Dec-10	54	3-Dec-10	11-May-15		
	A																									
Public Awareness and Documentation (Movie and campaign)	P	PICS/CS5	MOJA	QCBS	Post	30-Aug-08	13-Sep-08	18-Sep-08	18-Oct-08	28-Oct-08	7-Nov-08	10-Nov-08	10-Dec-08	25-Dec-08	4-Jan-09	14-Jan-09	24-Jan-09	3-Feb-09	13-Feb-09	27-Feb-09	19-Mar-09	8	29-Mar-09	24-Nov-09		
	R					15-Sep-10	29-Sep-10	14-Oct-10	21-Oct-10	N.A.	N.A.	N.A.	28-Oct-10	11-Nov-10	11-Nov-10	N.A.	N.A.	N.A.	26-Nov-10	N.A.	3-Dec-10					
	A																									
Project Consultant for Recruitment of OSG	P	PICS/CS6	MOJA	QCBS	Prior	1-Nov-09	15-Nov-09	20-Nov-09	20-Dec-09	4-Jan-10	18-Jan-10	23-Jan-10	9-Mar-10	29-Mar-10	12-Apr-10	27-Apr-10	7-May-10	21-May-10	10-Jun-10	24-Jun-10	14-Jul-10	24	13-Aug-10	2-Aug-12		
	R																									
	A					2-Dec-09		14-Feb-09																		
Procurement Specialist-Head of Procurement Unit	P	PICS/CS7-Lot1	MOJA	IC	Post	1-Mar-10	15-Mar-10	30-Mar-10	6-Apr-10	N.A.	N.A.	N.A.	13-Apr-10	27-Apr-10	27-Apr-10	N.A.	N.A.	N.A.	12-May-10	N.A.	19-May-10	12	19-May-10	14-May-11	Mehdi Khalili	
	R																									
	A					16-Mar-10	17-Mar-10	NA	18-Mar-10												20-Jul-10					
Procurement Specialist	P	PICS/CS8-Lot1	MOJA	IC	Post	1-Mar-10	15-Mar-10	30-Mar-10	6-Apr-10	N.A.	N.A.	N.A.	13-Apr-10	27-Apr-10	27-Apr-10	N.A.	N.A.	N.A.	12-May-10	N.A.	19-May-10	12	19-May-10	14-May-11	Saber Tehrani	
	R																									
	A					16-Mar-10	17-Mar-10	NA	18-Mar-10												20-Jul-10					
Procurement Specialist for MJAO	P	PICS/CS9-Lot1	MOJA	IC	Post	1-Mar-10	15-Mar-10	30-Mar-10	6-Apr-10	N.A.	N.A.	N.A.	13-Apr-10	27-Apr-10	27-Apr-10	N.A.	N.A.	N.A.	12-May-10	N.A.	19-May-10	12	19-May-10	14-May-11	Amir Mehdi Asghari	
	R																									
	A					16-Mar-10	17-Mar-10	NA	18-Mar-10												20-Jul-10					
Irrogation Specialist for MJAO	P	PICS/CS10-Lot1	MOJA	IC	Post	1-Mar-10	15-Mar-10	30-Mar-10	6-Apr-10	N.A.	N.A.	N.A.	13-Apr-10	27-Apr-10	27-Apr-10	N.A.	N.A.	N.A.	12-May-10	N.A.	19-May-10	12	19-May-10	14-May-11	Jalaledin Moradi	
	R																									
	A					5-May-10	11-May-10	NA	24-May-10												20-Jul-10					
Individual Cosultant	P	PICS/CS12-Lot1	MOJA	IC	Post	1-Aug-10	15-Aug-10	30-Aug-10	6-Sep-10	N.A.	N.A.	N.A.	13-Sep-10	27-Sep-10	27-Sep-10	N.A.	N.A.	N.A.	12-Oct-10	N.A.	19-Oct-10	12	19-Oct-10	14-Oct-11		
	R																									
	A																									
Individual Cosultant	P	PICS/CS13-Lot1	MOJA	IC	Post	1-Aug-10	15-Aug-10	30-Aug-10	6-Sep-10	N.A.	N.A.	N.A.	13-Sep-10	27-Sep-10	27-Sep-10	N.A.	N.A.	N.A.	12-Oct-10	N.A.	19-Oct-10	12	19-Oct-10	14-Oct-11		
	R																									
	A																									
Individual Cosultant	P	PICS/CS14-Lot1	MOJA	IC	Post	1-Aug-10	15-Aug-10	30-Aug-10	6-Sep-10	N.A.	N.A.	N.A.	13-Sep-10	27-Sep-10	27-Sep-10	N.A.	N.A.	N.A.	12-Oct-10	N.A.	19-Oct-10	12	19-Oct-10	14-Oct-11		
	R																									
	A																									
Individual Cosultant	P	PICS/CS15-Lot1	MOJA	IC	Post	1-Aug-10	15-Aug-10	30-Aug-10	6-Sep-10	N.A.	N.A.	N.A.	13-Sep-10	27-Sep-10	27-Sep-10	N.A.	N.A.	N.A.	12-Oct-10	N.A.	19-Oct-10	12	19-Oct-10	14-Oct-11		
	R																									
	A																									
Individual Cosultant	P	PICS/CS16-Lot1	MOJA	IC	Post	1-Aug-10	15-Aug-10	30-Aug-10	6-Sep-10	N.A.	N.A.	N.A.	13-Sep-10	27-Sep-10	27-Sep-10	N.A.	N.A.	N.A.	12-Oct-10	N.A.	19-Oct-10	12	19-Oct-10	14-Oct-11		
	R																									
	A																									
Individual Cosultant	P	PICS/CS17-Lot1	MOJA	IC	Post	1-Aug-10	15-Aug-10	30-Aug-10	6-Sep-10	N.A.	N.A.	N.A.	13-Sep-10	27-Sep-10	27-Sep-10	N.A.	N.A.	N.A.	12-Oct-10	N.A.	19-Oct-10	12	19-Oct-10	14-Oct-11		
	R																									
	A																									
Individual Cosultant	P	PICS/CS18-Lot1	MOJA	IC	Post	1-Aug-10	15-Aug-10	30-Aug-10	6-Sep-10	N.A.	N.A.	N.A.	13-Sep-10	27-Sep-10	27-Sep-10	N.A.	N.A.	N.A.	12-Oct-10	N.A.	19-Oct-10	12	19-Oct-10	14-Oct-11		
	R																									
	A																									
Individual Cosultant	P	PICS/CS19-Lot1	MOJA	IC	Post	1-Aug-10	15-Aug-10	30-Aug-10	6-Sep-10	N.A.	N.A.	N.A.	13-Sep-10	27-Sep-10	27-Sep-10	N.A.	N.A.	N.A.	12-Oct-10	N.A.	19-Oct-10	12	19-Oct-10	14-Oct-11		
	R																									
	A																									

Individual Cosultant	P	PICS/CS20-Lot1	MOJA	IC	Post	1-Aug-10	15-Aug-10	30-Aug-10	6-Sep-10	N.A.	N.A.	N.A.	13-Sep-10	27-Sep-10	27-Sep-10	N.A.	N.A.	N.A.	12-Oct-10	N.A.	19-Oct-10	12	19-Oct-10	14-Oct-11		
	R																									
	A																									
Individual Cosultant	P	PICS/CS21-Lot1	MOJA	IC	Post	1-Aug-10	15-Aug-10	30-Aug-10	6-Sep-10	N.A.	N.A.	N.A.	13-Sep-10	27-Sep-10	27-Sep-10	N.A.	N.A.	N.A.	12-Oct-10	N.A.	19-Oct-10	12	19-Oct-10	14-Oct-11		
	R																									
	A																									
Individual Cosultant	P	PICS/CS22-Lot1	MOJA	IC	Post	1-Aug-10	15-Aug-10	30-Aug-10	6-Sep-10	N.A.	N.A.	N.A.	13-Sep-10	27-Sep-10	27-Sep-10	N.A.	N.A.	N.A.	12-Oct-10	N.A.	19-Oct-10	12	19-Oct-10	14-Oct-11		
	R																									
	A																									
Individual Cosultant	P	PICS/CS23-Lot1	MOJA	IC	Post	1-Aug-10	15-Aug-10	30-Aug-10	6-Sep-10	N.A.	N.A.	N.A.	13-Sep-10	27-Sep-10	27-Sep-10	N.A.	N.A.	N.A.	12-Oct-10	N.A.	19-Oct-10	12	19-Oct-10	14-Oct-11		
	R																									
	A																									
Individual Cosultant	P	PICS/CS24-Lot1	MOJA	IC	Post	1-Aug-10	15-Aug-10	30-Aug-10	6-Sep-10	N.A.	N.A.	N.A.	13-Sep-10	27-Sep-10	27-Sep-10	N.A.	N.A.	N.A.	12-Oct-10	N.A.	19-Oct-10	12	19-Oct-10	14-Oct-11		
	R																									
	A																									
Individual Cosultant	P	PICS/CS25-Lot1	MOJA	IC	Post	1-Aug-10	15-Aug-10	30-Aug-10	6-Sep-10	N.A.	N.A.	N.A.	13-Sep-10	27-Sep-10	27-Sep-10	N.A.	N.A.	N.A.	12-Oct-10	N.A.	19-Oct-10	12	19-Oct-10	14-Oct-11		
	R																									
	A																									
Subtotal		***MOJA***																								
Subtotal		***MRWC***																								
Total		**Both PIUs**																								

Awarded contracts
Not Awarded contracts
Canceled

Alborz Integrated Lamd and Water Resources Management Project

P071170- Alborz Integrated Lamd and Water Resources Management Project

Procurement Plan November 20, 2011

Training

Training Description	Plan/Revised/Actual	Package Number (Draft Procurement Plan)	Agency	Sub-Component	Procurement Method	Start	Completion	Name of the Institute	Remarks
A. Upper Watershed and Forestry Management									
Study Tour Upland Watersched Management , Eastern Anatolia	P	UWFM/TRG1-1	MOJA	A1	SS	May-10	May-10		
	R								
	A								
Study tour for participatory water management in upper watershed	P	UWFM/TRG1-2	MOJA	A1	Shopping	Aug-10	Aug-10		
	R								
	A								
Visit of participatory management projects	P	UWFM/TRG1-3 Lot 1	MOJA	A1	Shopping	Aug-10	Aug-10	Karsang Rood Lafour	
	R								
	A					Apr-10	Apr-10		
Visit of participatory management projects	P	UWFM/TRG1-3 Lot 2	MOJA	A1	Shopping	Aug-10	Aug-10	Karsang Rood Lafour	
	R								
	A					Feb-10	Mar-10		
ARC GIS (Primary and Advance)	P	UWFM/TRG1-4	MOJA	A1	QCBS	Jun-09	Jun-09	Azad -Rayaneh Shargh Institute	
	R								
	A					Dec-09	Dec-09		
Determine Boundaries & Forest & Rangeland Ecologies & Their Indicators	P	UWFM/TRG1-5	MOJA	A1	QCBS	Dec-10	Dec-10		
	R								
	A								
Forest Inventory and Sampling	P	UWFM/TRG1-6	MOJA	A1	QCBS	Jun-11	Jun-11		
	R								
	A								
Forest Road Network In Forest Management Plans	P	UWFM/TRG1-7	MOJA	A1	QCBS	Nov-10	Nov-10		
	R								
	A								
Identification of Soil Erosion in Foresty Areas	P	UWFM/TRG1-8	MOJA	A1	QCBS	Feb-10	Feb-10		
	R								
	A								
Principles of M&E for Natural Resourses Master Plan	P	UWFM/TRG1-9	MOJA	A1	QCBS	Aug-10	Aug-10		
	R								
	A								
Ecotourism & National Parks	P	UWFM/TRG1-10	MOJA	A1	QCBS	Jul-10	Jul-10		
	R								
	A								
Participatory Rangeland Management (International Study Tour)	P	UWFM/TRG1-11	MOJA	A1	SSS	Sep-10	Sep-10		
	R								
	A								
Sustainable Forestry Management with Stakeholders Participation (International Study Tour)	P	UWFM/TRG1-12	MOJA	A1	SSS	Jan-11	Jan-11		
	R								
	A								
The Principle of Designing Meshed Concrete in Forced Concret Cheek Dam	P	UWFM/TRG2-1	MOJA	A1	QCBS	Dec-11	Dec-11		
	R								
	A								
The Principle of Marking in Un even age High Forest management Plan	P	UWFM/TRG2-2	MOJA	A1	QCBS	May-10	May-10		
	R								
	A								
Designing & Networking of Eskiderood Roads & Their Operation & Maintanance	P	UWFM/TRG2-3	MOJA	A1	QCBS	Jul-10	Jul-10		
	R								
	A								
Silviculture in Natural & Cultivated Forest	P	UWFM/TRG2-4	MOJA	A1	QCBS	Sep-10	Sep-10		
	R								
	A								
Examine, Control & Fixing Earth Mass Movement in Forest Slopped Down Hills	P	UWFM/TRG2-5	MOJA	A1	QCBS	Mar-10	Mar-10		
	R								

	A								
	P	UWFM/TRG2-6	MOJA	A1	QCBS	Aug-09	Aug-09		

Data Analysis	R							Azad -Rayaneh Shargh Institute	
	A					Jan-10	Jan-10		
Image Sattelite Analysis	P	UWFM/TRG2-7	MOJA	A1	QCBS	Apr-10	Apr-10		
	R								
	A								
Implementation of Forestry Design With Stakeholder's Participation	P	UWFM/TRG3-1	MOJA	A1	QCBS	May-08	May-08	Mehr Inrtitute	
	R								
	A					Jun-09	Jun-09		
Watersched Management Implementation Training and Implementation of Light Check Dam by Local Communities and NGO's	P	UWFM/TRG3-2	MOJA	A1	QCBS	Sep-08	Sep-08	Mehr Inrtitute	
	R								
	A					Jun-09	Jun-09		
Implementation of Rangeland Projects with Stakeholders Participation	P	UWFM/TRG3-3	MOJA	A1	QCBS	Nov-08	Nov-08	Mehr Inrtitute	
	R								
	A					Nov-08	Nov-08		
Workshop on Developing Small Economic Projects (BWF)	P	UWFM/TRG3-4	MOJA	A1	QCBS	Oct-08	Oct-08	Mehr Inrtitute	
	R								
	A					Jun-09	Jun-09		
Statistical Methods In Analysing Natural Resourses Project	P	UWFM/TRG3-5	MOJA	A1	QCBS	Nov-10	Nov-10		
	R								
	A								
Information Desimination Theqniques, Protection Principles and Sustainablity of Natural Resourses	P	UWFM/TRG3-6	MOJA	A1	QCBS	Jul-10	Jul-10		
	R								
	A								
Principles of Planning for Watersched Integrated Management Projest with respect to Sustainable Development	P	UWFM/TRG3-7	MOJA	A1	QCBS	May-10	May-10		
	R								
	A								
Subtotal			***MOJA***						
			MRWC						
			Both PIUs						

B. Irrigation and Drainage

Study Tour River Basin Management CHINA	P	IDM/TRG1-1 Lot 1	MOJA	B1-b	SSS	Jun-10	Jun-10		
	R								
	A								
Study Tour River Basin Management CHINA	P	IDM/TRG1-1 Lot 2	MRWC	B1-a	SSS	Jun-09	Jun-09	CIDDC	
	R								
	A								
Study Tour WUA Morocco	P	IDM/TRG1-2	MOJA	B2	SSS	Sep-04	Sep-04	Morocco	
	R								
	A					Sep-04	Sep-04		
Introduction of AILWMP and Water Management Issues	P	IDM/TRG1-3	MRWC	B1-a	SSS	Sep-10	Sep-10		
	R								
	A								
Visit of Modern Irrigation & Drainage Systems (Rehabilitation Scheme & Assessment of operation Management)& Delta Project (International Study Visit)	P	IDM/TRG1-4 Lot1	MOJA	B1-b	SSS	Nov-10	Nov-10		
	R								
	A								
Visit of Modern Irrigation & Drainage Systems (Rehabilitation Scheme & Assessment of operation Management)& Delta Project (International Study Visit)	P	IDM/TRG1-4 Lot2	MRWC	B1-a	SSS	Nov-10	Nov-10		
	R								
	A								
Technology Transfer in Participatory Irrigation & Drainage Networks(International Study Visit)	P	IDM/TRG1-5 Lot1	MOJA	B1-b	SSS	Aug-11	Aug-11		
	R								
	A								
Technology Transfer in Participatory Irrigation & Drainage Networks(International Study Visit)	P	IDM/TRG1-5 Lot2	MRWC	B1-a	SSS	Aug-11	Aug-11		Canceled
	R								
	A								
Green house Irrigation systems(International Study Visit)	P	IDM/TRG1-6	MOJA	B1-b	SSS	Oct-10	Oct-10		
	R								
	A								
Green house Irrigation systems(International Study Visit)	P	IDM/TRG1-6	MRWC	B1-a	SSS	Oct-10	Oct-10		Canceled
	R								
	A								
Participatory Development Courses	P	IDM/TRG2-1 Lot1	MOJA	B3	QCBS	Dec-08	Dec-08	Sabz Azin Bahnamir	
	R								
	A					Dec-08	Dec-08		
Participatory Development Courses	P	IDM/TRG2-1 Lot2	MOJA	B3	SSS	Jul-10	Jul-10		
	R								
	A								
Gardening	P	IDM/TRG2-2	MOJA	B3	QCBS	May-09	May-09	Javan Keshavarz Tabarestan Sari	
	R								
	A								
Field Farmer School (Rice)	P	IDM/TRG2-3 Lot 1	MOJA	B3	QCBS	Jun-10	Jun-10		
	R								
	A								
Field Farmer School (Citros)	P	IDM/TRG2-3 Lot 2	MOJA	B3	QCBS	Jul-10	Jul-10		
	R								
	A								
Field Farmer School (Other Products)	P	IDM/TRG2-3 Lot 3	MOJA	B3	QCBS	Aug-10	Aug-10		
	R								
	A								
Field Farmer School	P	IDM/TRG2-3 Lot 4	MOJA	B3	QCBS	Sep-10	Sep-10		
	R								
	A								
Study tour for Water User Associations(International Study Visit)	P	IDM/TRG2-14	MOJA	B1-b	SSS	May-11	May-11		
	R								
	A								
Study tour for Water User Associations(International Study Visit)	P	IDM/TRG2-15	MRWC	B1-a	SSS	May-11	May-11		
	R								
	A								
Training for extension agent(International Study Visit)	P	IDM/TRG2-16	MOJA	B2	SSS	Dec-10	Dec-10		
	R								
	A								
	P	IDM/TRG2-17	MOJA	B2	SSS	Jul-11	Jul-11		

Training for agronomy and research(International Study Visit)	R								
	A								

WUA Training activities	P	IDM/TRG2-18	MOJA	B2	QCBS	Dec-11	Oct-12		
	R								
	A								
Training for extension centers	P	IDM/TRG2-19	MOJA	B2	QCBS	Dec-11	Oct-12		
	R								
	A								
Subtotal			***MOJA***						
Subtotal			***MRWC***						
Total			**Both PIUs**						
C. Integrated Water Resources Management									
Study tour for visiting the similar projects (Such as Moghan, etc.)	P	IWRM/TRG1-1	MRWC	C4	SS	Jun-09	Jun-09	Saraj Tourisem Agency	
	R								
	A					Jun-09	Jun-09		
River Management & Planing	P	IWRM/TRG1-2	MRWC	C4	QCBS	Jul-10	Jul-10		
	R								
	A								
Water Use and Demand Management	P	IWRM/TRG1-3	MRWC	C4	QCBS	Aug-10	Aug-10		
	R								
	A								
Rights & Boundaries of Water Resource	P	IWRM/TRG1-4	MRWC	C4	QCBS	May-10	May-10		
	R								
	A								
Water rights from the Economic Management View Point	P	IWRM/TRG1-5	MRWC	C4	QCBS	Oct-10	Oct-10		
	R								
	A								
River Engineering	P	IWRM/TRG1-6	MRWC	C4	QCBS	Sep-11	Sep-11		
	R								
	A								
Practical Methods of River Bank Protection	P	IWRM/TRG1-7	MRWC	C4	QCBS	Oct-11	Oct-11		
	R								
	A								
Flood Management	P	IWRM/TRG1-8	MRWC	C4	QCBS	Mar-10	Mar-10		
	R								
	A								
Water Quality Monitoring	P	IWRM/TRG1-9	MRWC	C4	QCBS	Dec-10	Dec-10		
	R								
	A								
Groundwater Quality & quantity models	P	IWRM/TRG1-10	MRWC	C4	QCBS	Nov-10	Nov-10		
	R								
	A								
Operation and Maintanance I&D Networks	P	IWRM/TRG1-11	MRWC	C4	QCBS	Jun-11	Jun-11		
	R								
	A								
Field Visit to Alborz Irrigation System	P	IWRM/TRG1-12	MRWC	C4	SSS	Nov-10	Nov-10		
	R								
	A								
IT Data Base	P	IWRM/TRG1-13	MOJA	C2	QCBS	Jun-09	Feb-10	Rayane Shargh Institute	
	R								
	A					Jul-10	Mar-11		
GIS/RS	P	IWRM/TRG1-14	MOJA	C2	QCBS	Dec-09	Oct-10		
	R								
	A								
BWSC (Introduction to BWSC Structure & Responsibility) (international Study Visit)	P	IWRM/TRG1-15Lot 1	MOJA	C2	SSS	Sep-10	Sep-10		
	R								
	A								
BWSC (Introduction to BWSC Structure & Responsibility) (international Study Visit)	P	IWRM/TRG1-16 Lot1	MRWC	C4	SSS	Sep-10	Sep-10		
	R								
	A								
MIS/GIS (International Course)	P	IWRM/TRG1-17 Lot1	MOJA	C2	SSS	Sep-11	Sep-11		
	R								
	A								
	P	IWRM/TRG1-17 Lot2	MRWC	C4	SSS	Sep-11	Sep-11		

MIS/GIS (International Course)	R								Canceled
	A								
Subtotal			***MOJA***						

Subtotal			***MRWC***						
Total			**Both PIUs**						
D. Environmental Management									
Zoning of Region's endangered Habitate	P	EM/TRG4-1	MOJA	D1	QCBS	Jul-11	Jul-11		
	R								
	A								
Identification of Pollution & Threetening Factors on Wetlands" Ecological & Biological Conditions	P	EM/TRG4-2	MRWC	D2	QCBS	Dec-10	Dec-10		
	R								
	A								
Training of Laboratory Sampling Techniques	P	EM/TRG4-3	MOJA	D1	QCBS	Jul-09	Jul-09		
	R								
	A								
Ways of Aquatics Sampling and Factors of Their Threats	P	EM/TRG4-4	MOJA	D1	QCBS	Aug-09	Aug-09		
	R								
	A								
Modern Forestry and Conservation of Plant and Animal Species	P	EM/TRG5-1	MOJA	D1	QCBS	Aug-10	Aug-10		
	R								
	A								
Environmental Assessment of the Projects, according to the WB's safeguards	P	EM/TRG6-1	MRWC	D2	QCBS	Sep-10	Sep-10		
	R								
	A								
Method of survays & Identification of Wildlife	P	EM/TRG6-2	MOJA	D1	QCBS	Sep-10	Sep-10		
	R								
	A								
Surface Water Management	P	EM/TRG6-3	MRWC	D2	QCBS	Oct-10	Oct-10		
	R								
	A								
Monitoring Techniques (River & Ab-bandan)	P	EM/TRG6-4	MRWC	D2	QCBS	Jan-11	Jan-11		
	R								
	A								
Laboratory Data Analysis	P	EM/TRG6-5	MRWC	D2	QCBS	Nov-10	Nov-10		
	R								
	A								
Introduction to Heavy Metal Pollution Resourses & Their Negative Effects	P	EM/TRG6-6	MRWC	D2	QCBS	Jun-11	Jun-11		
	R								
	A								
Environmental Management (InternationalCourse)	P	EM/TRG6-7 Lot1	MOJA	D1	SSS	Feb-11	Feb-11		
	R								
	A								
Environmental Management (International Course)	P	EM/TRG6-7 Lot2	MRWC	D2	SSS	Feb-11	Feb-11		
	R								
	A								
River Management(International Course)	P	EM/TRG6-8 Lot1	MOJA	D1	SSS	May-11	May-11		
	R								
	A								
River Management(International Course)	P	EM/TRG6-8 Lot2	MRWC	D2	SSS	May-11	May-11		
	R								
	A								
Monitoring and Sampling Techniques (International Course)	P	EM/TRG6-9 Lot1	MOJA	D1	SSS	Jan-12	Jan-12		
	R								
	A								
Monitoring and Sampling Techniques (International Course)	P	EM/TRG6-9 Lot2	MRWC	D2	SSS	Jan-12	Jan-12		
	R								
	A								
Subtotal			***MOJA***						
Subtotal			***MRWC***						
Total			**Both PIUs**						
E. Project Implementation and Coordination Support									
Foreign Language Course	P	PICS/TRG1-1	CLO	E1	Shopping	Jun-09	Jun-11	Allameh Ghotbe Ravandi	
	R								
	A					Jun-09			
	P	PICS/TRG1-2	CLO	E1	CQS	May-10	May-11		

Training for CLO Staff (ComputerCourses,Project Management)	R								
	A								

Procuremrnt Methods (Italy)	P	PICS/TRG1-7 Lot 1	CLO	E1	SS	2004		ILO	
	R								
	A								
Procuremrnt Methods (India)	P	PICS/TRG1-7 Lot 2	CLO	E1	SS	2005		ASCI	
	R								
	A								
Financial Management (Italy)	P	PICS/TRG1-7 Lot 3	CLO	E1	SS	2005		ILO	
	R								
	A								

Procurement and Financial Methods	P	PICS/TRG1-8	CLO	E1	Shopping	Sep-09	Sep-09	Aryan Parse-Kish	
	R								
	A					Jan-10	Jan-10		
Foreign Language Course	P	PICS/TRG2-1 Lot 1	MRWC	E2	QCBS	Feb-08	Dec-09	Shokouh Azandaran Institute	
	R								
	A					Feb-08	Dec-09		
Foreign Language Course	P	PICS/TRG2-1 Lot 2	MOJA	E1	QCBS	Jul-08	Oct-08	Kish Institute	
	R								
	A					Jul-08	Oct-08		
Foreign Language Course	P	PICS/TRG2-1 Lot 3	MOJA	E1	QCBS	Jan-09	Sep-09	Rohame Tabarestan Institute	
	R								
	A					Jan-09	Sep-09		
Software Training (MS-Project) (Primary)	P	PICS/TRG2-2 Lot 1	MRWC	E2	QCBS	Nov-08	Nov-08	Tehran Thechnical Institute	
	R								
	A					Nov-08	Nov-08		
Software Training (MS-Project) (Primary)	P	PICS/TRG2-2 Lot 2	MOJA	E1	QCBS	Nov-08	Jan-09	Industrial Management Centere	
	R								
	A					Nov-08	Jan-09		
Software Training (MS-Project) (Advance)	P	PICS/TRG2-2 Lot 3	MRWC	E2	QCBS	May-10	Jun-10		
	R								
	A								
Software Training (MS-Project) (Advance)	P	PICS/TRG2-2 Lot4	MOJA	E1	QCBS	May-10	Jun-10		
	R								
	A								
Software Training (ICDL)	P	PICS/TRG2-3 Lot 1	MOJA	E1	QCBS	Jan-09	Sep-09	Is-Iran Institute	
	R								
	A					Jan-09	Sep-09		
M&E Workshop	P	PICS/TRG 2-4	MRWC	E2	SSS	Mar-99	Mar-09	World Bank Institute	
	R								
	A					Mar-09	Mar-09		
Procurement and Financial Management (International Course)	P	PICS/TRG2-5 Lot1	MRWC	E2	SSS	Sep-11	Sep-11		Canceled
	R								
	A								
Procurement and Financial Management (International Course)	P	PICS/TRG2-5 LOt2	MOJA	E1	SSS	Sep-11	Sep-11		
	R								
	A								
M&E (International Course)	P	PICS/TRG2-6Lot1	MRWC	E2	SSS	Jan-11	Jan-11		Canceled
	R								
	A								
M&E (International Course)	P	PICS/TRG2-6 Lot2	MOJA	E1	SSS	Jan-11	Jan-11		
	R								
	A								
Subtotal			***MOJA***						
Subtotal			***MRWC***						
Total			**Both PIUs**						

Source: Procurement plan, 11 December 2004.