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Rijeka Gateway II Project
Procurement Plan Consultant Services - February 8, 2013

Ref. No	Contract Description		Review by Bank (Prior/ Post)	Proc. Method	Expected Bid Opening Date	Contract Signing	Contract Completion
RGP/QCBS/045/2008	PPP models, BD for concess.of new CT on Zagreb pier	Plan	Prior	QCBS	30-Jun-09	28-Aug-09	30-Sep-12
		Actual			30-Jun-09	28-Aug-09	30-Sep-13
		Revised					
RGP/CQS 051/2009	Legal assistance in implementation of the Rijeka Gateway Project	Plan	Prior	CQS	19-Jun-09	03-Jul-09	03-Jun-12
		Actual			19-Jun-09	04-Jul-09	28-Feb-13
		Revised					04-Jul-14
RGP/QCBS/047/2009	Supervision of Four (4) Work Components of Brajdica Container Terminal Extension	Plan	Prior	QCBS	09-Dec-09	11-Feb-10	31-Mar-13
		Actual			09-Dec-09	11-Feb-10	31-Mar-13
		Revised					
RGP/CQS/ 059/2010	Preparation for the Conversion of the Delta and Porto Baros Areas and Selection of a Developer	Plan	Prior	CQS	8-Feb-11	10-Feb-11	10-Feb-13
		Actual			8-Feb-11	10-Feb-11	10-Feb-13
		Revised					
RGP/SS/ 058/2010	Designer's Supervision on Brajdica Terminal	Plan	Prior	SS	21-May-10	21-Jul-10	21-Jun-13
		Actual			21-May-10	21-Jul-10	21-Jun-13
		Revised					21-Jun-13
RGP/QCBS/063/2010	Supervision of Works during Construction of the Zagreb Pier Container Terminal	Plan	Prior	QCBS	31-Aug-11	20-Feb-12	31-Dec-16
		Actual			31-Aug-11	20-Feb-12	31-Dec-16
		Revised					
RGP/SS/073/2014	Implementation of Environmental Management System	Plan	Prior	SS	12-Dec-12	21-Jan-13	21-Jul-13
		Actual			12-Dec-12	21-Jan-13	21-Jul-13
		Revised					
RGP/LCS/076/2012	Audit services (2012,2013,2014)	Plan	Prior	LCS	15-Oct-12	2-Nov-12	21-May-15
		Actual			15-Oct-12	2-Nov-12	21-May-15
		Revised					
RGP/QCBS/072/2013	Rasa,Bakar,Mlaka and Krk terminal master plan	Plan	Prior	QCBS	2-Jan-14	1-Feb-14	15-Dec-14
		Actual					
		Revised					
RGP/CQS/074/2013	Development of maritime study for Porto Baroš	Plan	Prior	CQS	1-Jun-13	15-Jul-13	15-Oct-14
		Actual					
		Revised					
RGP/QCBS/077/2013	Project doc's for Demolition Delta / Porto Baroš	Plan	Prior	QCBS	5-Oct-13	1-Nov-13	1-Apr-14
		Actual					
		Revised					
RGP/CQS/083/2013	Development of maritime study for Krk terminal and Raša Basin	Plan	Post	CQS	5-Mar-14	5-Apr-14	10-May-14
		Actual					
		Revised					
RGP/SS/085/2012	Renegotiation with BCT Concessionaire	Plan	Prior	SS	1-Mar-13	15-Mar-13	15-Jun-13
		Actual					
		Revised					
RGP/CQS 086/2013	Port Environmental Protection Plan (EIA)	Plan	Prior	CQS	15-Apr-13	15-May-13	31-Jul-13
		Actual					
		Revised					
RGP/LCS/093/2014	Audit services (2015,2016.)	Plan	Prior	LCS	28-Feb-14	15-Mar-14	1-Mar-16
		Actual					
		Revised					
RGP/CQS/089/2013	Feasibility study for waste collection ship	Plan	Post	CQS	15-Apr-13	1-May-13	1-Jul-13
		Actual					
		Revised					
RGP/QCBS/090/2013	Design documentation for railway station on Zagreb Container Terminal	Plan	Prior	QCBS	15-Jul-13	15-Aug-13	15-Dec-13
		Actual					
		Revised					
RGP/QCBS/091/2013	Design documentation for railway station on Brajdica Container Terminal	Plan	Prior	QCBS	15-Jul-13	15-Aug-13	15-Dec-13
		Actual					
		Revised					
RGP/CQS/092/2013	Design documentation for reconstruction of existing berth on Brajdica Container Terminal	Plan	Prior	CQS	15-Apr-13	1-May-13	1-Sep-13
		Actual					
		Revised					

Procurement Plan - Goods - February 8, 2013

Ref. No	Contract Description		Proc. method	Review by Bank (Prior/ Post)	Expected Bid Opening Date	Contract Signing	Contract Completion
RGP/G079/NCB/2013	ID cards & Video CCTV - Rijeka Basin	Plan	NCB	prior	15-Apr-14	01-May-14	01-Oct-14
		Actual					
		Revised					
RGP/G080/NCB/2012	ID cards & Video CCTV Brajdica New Entrance	Plan	NCB	prior	01-May-13	01-Jun-13	01-Sep-13
		Actual					
		Revised					
RGP/G078/ICB/2013	Waste collection Ship	Plan	ICB	prior	20-Nov-13	20-Dec-13	20-Dec-14
		Actual					
		Revised					

Procurement Plan - Works - February 8, 2013

Ref. No	Contract Description		Proc. method	Review by Bank	Expected Bid Opening Date	Contract Signing	Works Completion
RGP 048/08/ICB/2008	Brajdica Container Terminal Extension Section A (Pier Extension)	Plan	ICB	Prior	29-Sep-09	21-Dec-09	3-Mar-13
		Actual			29-Sep-09	21-Dec-09	3-Feb-13
		Revised					20-Mar-13
RGP 060//NCB/2010	Brajdica Container Terminal Extension Section B (Brajdica Container Terminal Gate)	Plan	NCB	Prior	29-Oct-10	21-Nov-11	15-May-12
		Actual			29-Oct-10	21-Nov-11	
		Revised					28-Dec-12
RGP 048/ICB/2008	Construction of new CT on Zagreb pier D&B	Plan	ICB	Prior	12-Nov-10	11-Apr-12	31-Oct-16
		Actual			12-Nov-10	11-Apr-12	
		Revised					
RGP 069/NCB/2012	Rijeka Breakwater Armor Rock Recovery	Plan	NCB	Prior	15-Jun-12	15-Jul-12	30-Sep-12
		Actual			11-Jun-12		
		Revised				29-Jun-12	
RGP 070/NCB/2014	Demolition and Reconstruction of warehouses Delta / Porto Baros	Plan	NCB	Prior	1-Jun-14	1-Jul-14	1-Dec-14
		Actual					
		Revised					
RGP 086/ICB/2013	Brajdica Container Terminal Extension Section C	Plan	ICB	Prior	15-Feb-14	15-Mar-14	15-Sep-15
		Actual					
		Revised					
RGP 087/ICB/2013	Brajdica Container Terminal - Reconstruction of Existing Berth	Plan	ICB	Prior	5-Nov-13	15-Dec-13	15-Jun-14
		Actual					
		Revised					