



Corredor Seco Food Security Project (P148737)

LATIN AMERICA AND CARIBBEAN | Honduras | Agriculture Global Practice |
Recipient Executed Activities | Investment Project Financing | FY 2016 | Seq No: 8 | ARCHIVED on 06-Feb-2019 | ISR35131 |

Implementing Agencies: Government of Honduras, Honduran Strategic Investment Office (INVEST-H)

Key Dates

Key Project Dates

Bank Approval Date: 25-Sep-2015

Effectiveness Date: 31-Oct-2016

Planned Mid Term Review Date: 22-Nov-2019

Actual Mid-Term Review Date: --

Original Closing Date: 30-Jun-2021

Revised Closing Date: 30-Jun-2021

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The objective of the Project is to enhance food and nutritional security of vulnerable households in Selected Areas of the Corredor Seco.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Food production and rural household income generation:(Cost \$28.60 M)

Nutrition education and household hygiene:(Cost \$4.80 M)

Monitoring, evaluation and project management:(Cost \$4.40 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Moderately Satisfactory	● Satisfactory
Overall Risk Rating	● Substantial	● Substantial

Implementation Status and Key Decisions

After two years of Project implementation, 4,268 households (35 percent of total target) are benefitting from different activities implemented through household and collective Plans financed by PROSASUR in 25 Municipalities of the Dry Corridor. 4,554 different Plans are being implemented with these households, while 532 new Plans (additional 2,047 households) were recently formulated. PROSASUR is helping 3,242 households to implement their Food Security Plans; 1,264 households are implementing Hygiene Plans and 1,209 children under age of two are attending the monitoring program. A first group of 20 Agricultural Business Plans to produce sesame, avocado, coffee, horticulture, citrus and basic grains is ready to start implementation in 2019. Another 27 Business Plans are being prepared and 236 Ha of irrigation systems are being designed or installed. The next mission is planned for April 2019. Key Project indicators will be reported in November 2019, at the mid-term review, when progress towards achievement of PDO will be assessed.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● Substantial	● Substantial	● Substantial
Macroeconomic	● Substantial	● Substantial	● Substantial
Sector Strategies and Policies	● Low	● Low	● Low
Technical Design of Project or Program	● Substantial	● Substantial	● Substantial
Institutional Capacity for Implementation and Sustainability	● High	● High	● High
Fiduciary	● Substantial	● Substantial	● Substantial
Environment and Social	● Moderate	● Low	● Moderate
Stakeholders	● Moderate	● Moderate	● Moderate
Other	● Low	● Low	● Low
Overall	● Substantial	● Substantial	● Substantial

Results

PDO Indicators by Objectives / Outcomes

Enhance food and nutritional security of vulnerable households in select areas of the Corredor Seco				
▶ Average yield achieved in food crops by participating HH of component 1 (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	20.00
Date	01-Dec-2015	--	29-Jan-2019	31-May-2021
Comments:	The average yield of participating households at the beginning of the Project has been estimated at 776.5 kg/Ha. Average yield increase will be monitored in each subproject. Preliminary information on yield increase will be presented at mid-term review in November 2019.			
▶ Households benefitting directly from the Project (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	4,268.00	12,000.00
Date	01-Dec-2015	--	29-Jan-2019	31-May-2021



Comments:	As of mid-November, 4,268 households were benefitting from the Project (85 percent of 2018 target). The Project maintains the pace of subproject preparation and implementation. It is planned that, in late December 2018, the Project will reach the target of 5,000 households which will be reported in the next ISR.			
►Average of annual incremental sales of participating HH under Business Plans (Amount(USD), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	900.00
Date	01-Dec-2015	--	29-Jan-2019	31-May-2021
Comments:	The project is reviewing/approving the first batch of 32 Business Plans which will start implementation in 2019. This indicator will be measured and reported at mid term review in November 2019.			
►Dietary diversity score in participating HHHs of component 2 (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	49.91	--	0.00	60.00
Date	01-Dec-2015	--	29-Jan-2019	31-May-2021
Comments:	Preliminary information on the progress of dietary diversity is planned to be provided at mid-term review.			

Intermediate Results Indicators by Components

Food production and rural household income generation				
►Client days of training provided (number) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	8,671.00	30,000.00
Date	01-Dec-2015	--	29-Jan-2019	31-May-2021
Comments:	In 2018, the total annual target has been slightly exceeded (108 percent). Also, strong participation of women is being achieved as they received 3,141 days of training (the annual target was 1,200 days).			
▲Client days of training provided - Female (number) (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	3,141.00	4,500.00
Date	01-Dec-2015	--	29-Jan-2019	31-May-2021
►Area provided with irrigation and drainage services (Hectare(Ha), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	1,000.00



Date	01-Dec-2015	--	29-Jan-2019	31-May-2021
Comments:	In 2018, the Project has been preparing and starting implementation of the first batch of subprojects: 3,242 Food Security Plans and 32 Business Plans. These 3,274 Plans include new irrigation and drainage investments and services in 236 Ha, of which 92 Ha are part of the Business Plans. Investments in 144 Ha of irrigation in a group of Food Security Plans are well underway and will be completed in early 2019. Implementation progress of this indicator, including with new Plans, will be monitored and reported in 2019 once new irrigation systems are fully installed.			
▲Area provided with irrigation and drainage services under Business Plans (Hectare(Ha), Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	700.00
Date	01-Dec-2015	--	29-Jan-2019	31-May-2021
▶Agricultural subprojects implemented under Business Plans (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	150.00
Date	01-Dec-2015	--	29-Jan-2019	31-May-2021
Comments:	The first 20 agricultural business plans are being considered for approval and would start implementation in 2019. Activities included in these plans are related to sesame, horticulture, avocado, fruits, coffee and basic grain production. Progress with this indicator, including the number of beneficiary households, will be reported in the next ISR.			
▲Number of benefiting HH for agricultural subprojects implemented under Business Plans (Number, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	3,500.00
▶Households benefiting of an agricultural subproject implemented under a Food Security Plan (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	3,242.00	6,000.00
Date	01-Dec-2015	--	29-Jan-2019	31-May-2021
Comments:	3,242 Food Security Plans are being implemented; 162 percent of the cumulative annual target of 2,000 households.			
▶Business development subprojects implemented (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	100.00
Date	01-Dec-2015	--	29-Jan-2019	31-May-2021
Comments:	To date, the first batch of 10 non-farm Business Plans has been prepared and is being evaluated for approval by INVEST-H. These Plans would start implementation in early 2019. In addition to that, 37 non-farm Business Plans are being prepared. This indicator will be monitored and reported in the next ISR.			



Business development subprojects implemented led by women (Number, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	50.00
Clients who have adopted an improved agr. technology promoted by the project (Number, Corporate)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	7,000.00
Date	01-Dec-2015	--	29-Jan-2019	31-May-2021
Comments:	This indicator will be reported at mid-term review in November 2019.			
Clients who adopted an improved agr. technology promoted by project – female (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	1,050.00
Date	01-Dec-2015	--	29-Jan-2019	31-May-2021
Increase of links to the market (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	30.00
Date	01-Dec-2015	--	29-Jan-2019	31-May-2021
Comments:	This indicator will be measured at mid-term review.			
Increase subsistence consumption (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	20.00
Date	01-Dec-2015	--	29-Jan-2019	31-May-2021
Comments:	This indicator will be measured at mid-term review.			

Nutrition education and household hygiene

Client days of nutrition training provided (Days, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	2,991.00	12,000.00
Date	01-Dec-2015	--	29-Jan-2019	31-May-2021
Comments:	The Project has achieved and surpassed the 2018 target of 2,000 client days of nutrition training provided.			



▶Number of children under age of two attending the growth monitoring program (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	1,209.00	3,000.00
Date	01-Dec-2015	--	29-Jan-2019	31-May-2021
Comments:	The Project has achieved and surpassed the 2018 target of 600 children under age of two attending the growth monitoring program.			
▶Household hygiene investments (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	1,264.00	4,000.00
Date	01-Dec-2015	--	29-Jan-2019	31-May-2021
Comments:	The project has achieved and surpassed the 2018 target of 500 households receiving household hygiene investments.			

Monitoring, evaluation and project management				
▶Evaluations carried out (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	1.00	3.00
Date	01-Dec-2015	--	29-Jan-2019	31-May-2021
Comments:	Baseline evaluation has been completed.			
▶Timely semiannual monitoring reports (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	4.00	10.00
Date	01-Dec-2015	--	29-Jan-2019	31-May-2021
Comments:	Four semiannual reports have been prepared. The July-December 2018 report will be prepared in January 2019.			

Data on Financial Performance

Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
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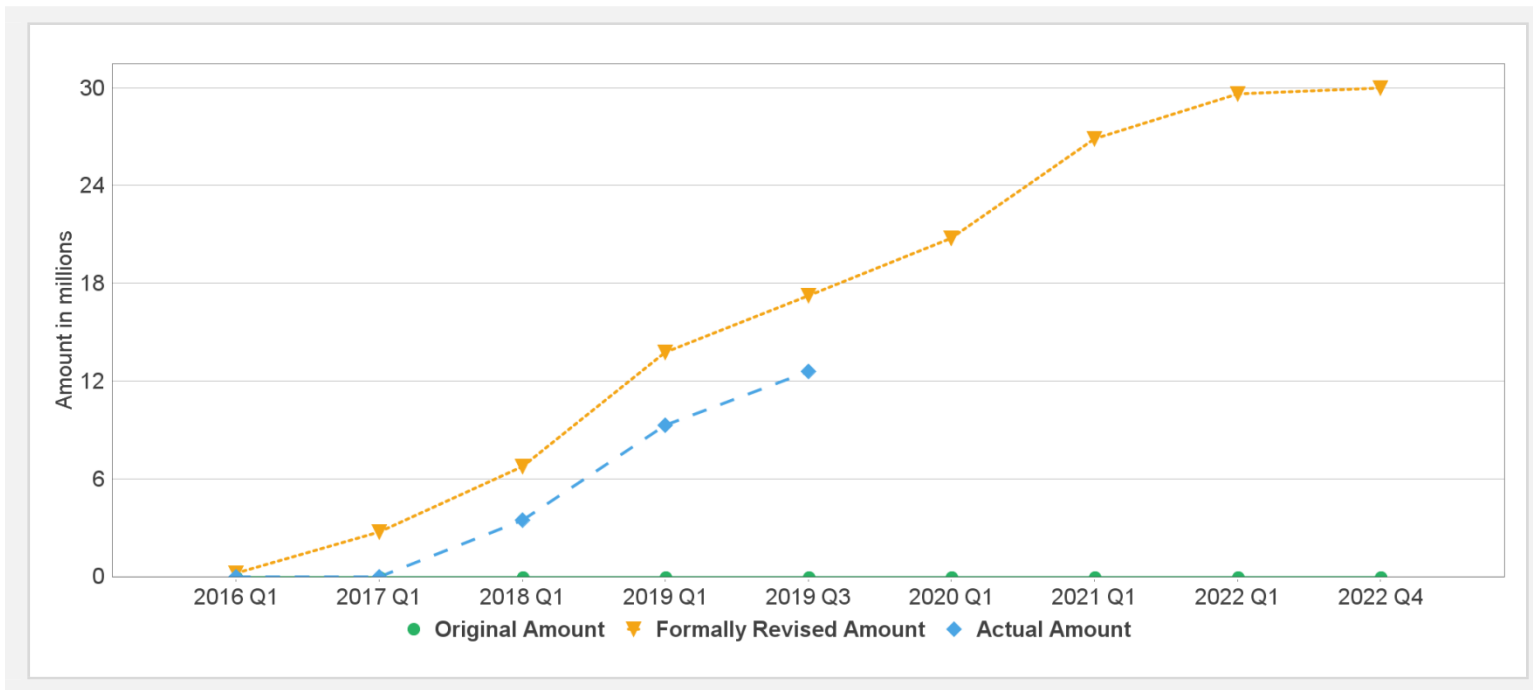


P148737	TF-17904	Effective	USD	30.00	30.00	0.00	12.61	17.39	<div style="width: 42%; height: 15px; background-color: #28a745;"></div>	42%
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Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P148737	TF-17904	Effective	24-Sep-2015	11-Nov-2015	31-Oct-2016	30-Jun-2021	30-Jun-2021

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.