

: Summary Procurement Plan

I. General

Bank's approval Date of the procurement Plan [Original: April 5, 2013]

Date of General Procurement Notice: April 15, 2013

II. Goods and Works and non-consulting services.

Prior Review Threshold: Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Procurement Method	Initial Prior Review Threshold US\$	Comments
1.	ICB (Goods)	Above US\$300,000	All
2.	NCB (Goods) packages	Equal or below US\$300,000	First 2 contracts
3.	ICB (Works) packages	Above US\$4,000,000	All
4.	NCB (Works) packages	Equal or below US\$4,000,000	First 2 contracts

Prequalification. Not applicable.

Proposed Procedures for CDD Components (as per paragraph. 3.19 of the Guidelines: Not applicable

Project Operational Manual: The PIU will revise the POM that was originally developed for the IDP and updated for the IREP.

Any Other Special Procurement Arrangements: 2 (two) ICB packages (“Construction of Meghri Gravity Scheme” and “Procurement of Water Measurement Equipment Compatible with SCADA system”) will be procured under advance procurement.

Summary of the Procurement Packages planned during the first 18 months after project effectiveness (including those that are subject to retroactive financing and advanced procurement)

1	2	3	4
Ref. No.	Description	Estimated Cost US\$ million	Packages (Lots)
1	Summary of the ICB (Works) packages	21.88	3 (8 lots)
2	Summary of the ICB (Goods) packages	0.800	1
3	Summary of the NCB (Works) packages	9.30	5
4	Summary of the Shopping (Goods) packages	0.030	1

III. Selection of Consultants

Prior Review Threshold: Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

#	Selection Method	Initial Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	Above US\$100,000	
2.	Single Source (Firms and Individuals)	All	
3.	Individual	Above US\$50,000	

Short list comprising entirely of national consultants: Short list of consultants for services, estimated to cost less than **\$100,000** equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

Any Other Special Selection Arrangements: 1 (one) QCBS package (“Technical Supervision over Construction of Meghri Gravity Scheme”) and 1 (one) SSS package (“Design Author’s Supervision over Construction of Meghri Gravity Scheme”) will be procured under advance procurement.

Consultancy Assignments with Selection Methods and Time Schedule

1 Ref. No.	2 Description of Assignment	3 Estimated Cost US\$ million	4 Packages	5 Review by Bank (Prior / Post)	6 Comments
1.	Summary of number of contracts that will be let under QCBS	2.63	11	Prior	
2.	Summary of number of contracts that will be let under CQS	0.43	9	Post	
3.	Summary of number of contracts that will be let under other methods	0.13	4	Prior/Post	2 of SSS contracts for Prior Review/ 2 of Individual contracts for Post Review

PROCUREMENT PLAN Armenia : IRRIGATION SYSTEM ENHANCEMENT PROJECT

General Information			
Country:	Armenia	Bank's Approval Date of the Original Procurement Plan:	2016-09-15
		Revised Plan Date(s): (comma delineated, leave blank if not)	2019-05-22
Project ID:	P127759	GFN Date:	2017-11-23
Project Name:	IRRIGATION SYSTEM ENHANCEMENT PROJECT		
Loan / Credit No:	IBRD / 82670, IBRD / 87860		
Executing Agency(ies)	Water Sector Projects Implementation Unit		

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
ISEPICB/CW-14/001 / Rehabilitation of Diversion Canals of Achajur, Noyemberyan 4-stage and Zeyton-Haghtanak Pumps Stations	IBRD / 82670		Prior	Request for Bids	Open - National	Single Stage - One Envelope		1,315,223.58	Signed																			
ISEPICB/CW-14/002-1 / Construction of Geghardalich Irrigation Scheme - Reconstruction of Geghardalich Dam Lot 1	IBRD / 82670		Prior	Request for Bids	Open - International	Single Stage - One Envelope		2,666,506.39	Under Implementation																			
ISEPICB/CW-14/002-2 / Construction of Geghardalich Irrigation Scheme - Lot 2 Construction of Main Pipeline DMO 00 DM133 00	IBRD / 82670		Prior	Request for Bids	Open - International	Single Stage - One Envelope		2,549,710.99	Terminated																			
ISEPICB/CW-14/002-3 / Construction of Geghardalich Irrigation Scheme - Lot 3 Construction of Main Pipeline DM133 00 DM258 64 and Geghadir-Hatsavan pipeline	IBRD / 82670		Prior	Request for Bids	Open - International	Single Stage - One Envelope		2,299,509.45	Signed																			
ISEPICB/CW-14/001-1 / Construction of Kaghtarashen Irrigation Scheme Lot 1 Construction of Main Pipeline DMO 00-DM90 16.32	IBRD / 82670		Prior	Request for Bids	Open - International	Single Stage - One Envelope		2,148,528.90	Under Implementation																			
ISEPICB/CW-14/001-3 / Construction of Kaghtarashen Irrigation Scheme Lot 3 Construction of Main pipeline DM196 60-DM275 79.89	IBRD / 82670		Prior	Request for Bids	Open - International	Single Stage - One Envelope		2,222,721.29	Signed																			
ISEPICB/CW-14/001-2 / Construction of Kaghtarashen Irrigation Scheme Lot 2 Construction of Main pipeline DMS0 16.32-DM196 60	IBRD / 82670		Prior	Request for Bids	Open - International	Single Stage - One Envelope		3,933,328.34	Signed																			

ISEPNCB/CW-14/002 / Rehabilitation of Diversion Canals of Metsamor (Tandrut Ghamshlu) and Ghara-Ghala Pumps Stations	IBRD / 82870		Prior	Request for Bids	Open - National	Single Stage - One Envelope		2,191,391.96	Signed																														
ISEPAFNCB/CW-17/001 / Construction of Baghramyan-Norakert On-Farm Irrigation Network	IBRD / 87860		Post	Request for Bids	Open - National	Single Stage - One Envelope		1,632,409.97	Signed																						2017-12-10	2017-12-15	2018-01-22	2018-02-21	2018-03-28	2019-04-28			
ISEPNCB/CW-15/003 / Construction of Baghramyan-Norakert Gravity Scheme	IBRD / 82870		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Under Implementati on																									2018-04-18	2018-04-18	2018-04-18	2018-04-18	2018-04-18	2018-06-27

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion											
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual						
ISEPNCB/PG-13/001 / Supply and Installation of Water Measurement Equipment Compatible with Data Acquisition System	IBRD / 82870		Prior	Request for Bids	Open - International	Single Stage - One Envelope		653,490.00	Signed																												

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion											
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual				

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion													
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual						
ISEPQCBSSW-14/002 / Technical Supervision over Rehabilitation of Diversion Canals of Achajur, Noyemberyan 4-stage, Zeytun Haghtanak, Metsamor (Tandrut Ghamshlu) and Ghara-Ghala Pumps Stations	IBRD / 82870		Prior	Quality And Cost-Based Selection	Open - International		99,168.69	Signed																														
ISEPQCBSSW-14/004 / Technical Supervision over Rehabilitation of Diversion Canals of Kaghtarashen, Avshar-Aygevan, Armash, Arzap, Jrashen-Arat, Zovk, Argina & Saraladj Pumps Stations	IBRD / 82870		Prior	Quality And Cost-Based Selection	Open - International		109,614.16	Terminated																														
ISEPQCBSSW-14/003 / Technical Supervision over Construction of Geshardalich Gravity Irrigation Scheme	IBRD / 82870		Prior	Quality And Cost-Based Selection	Open - International		200,714.82	Under Implementation																														

ISEP/QCBS/SSW-14/001 / Technical Supervision over Construction of Kaghtasarashen Gravity Irrigation Scheme	IBRD / 82870		Prior	Quality And Cost- Based Selection	Open - International	296,039.40	Signed																		
ISEP/QCBS/SSW-14/005 / Investigation of Technical State of Irrigation System and Assessment of Required Investments	IBRD / 82870		Post	Quality And Cost- Based Selection	Open - International	627,163.69	Signed	2017-06-23	2017-06-23	2017-07-31				2017-08-30	2017-09-29	2017-10-09	2017-10-25	2018-06-24							
ISEP/QCBS/SSW-13/002 / Enhancement of existing software by adding features for management of O&M (including training in WUAs)	IBRD / 82870		Post	Consultant Qualification Selection	Open - National	0.00	Pending Implementation	2017-10-02	2017-10-16	2017-11-20						2017-12-20	2017-12-25	2018-06-25							
ISEP/QCBS/SSW-14/001 / Development of an informative web site to improve awareness among water users	IBRD / 82870		Post	Consultant Qualification Selection	Open - National	0.00	Pending Implementation	2017-10-02	2017-10-16	2017-11-20						2017-12-20	2017-12-25	2018-05-25							
ISEP/AF/QCS/CS-17/001 / Technical Supervision over Construction of Baghrayman-Norakert On- Farm Irrigation Network	IBRD / 87860		Post	Consultant Qualification Selection	Open - National	0.00	Under Implementation	2017-12-01	2017-12-15	2018-01-29						2018-02-28	2018-03-28	2019-04-28							
ISEP/QCBS/SSW-15/001 / Technical supervision over Construction of Baghrayman- Norakert Gravity Scheme	IBRD / 82870		Post	Consultant Qualification Selection	Open - National	0.00	Pending Implementation	2018-04-18	2018-04-18	2018-04-18						2018-04-18	2018-04-18	2018-06-27							
ISEP/QCBS/SSW-16/002.D / Design of Baghrayman- Norakert On-Farm Irrigation Network	IBRD / 82870		Post	Consultant Qualification Selection	Open - National	0.00	Pending Implementation	2018-04-18	2018-04-18	2018-04-18						2018-04-18	2018-04-18	2018-04-18							
ISEP/QCBS/SSW-16/002.AS / Author's Supervision of Baghrayman-Norakert On- Farm Irrigation Network	IBRD / 82870		Post	Consultant Qualification Selection	Open - National	0.00	Under Implementation	2018-04-18	2018-04-18	2018-04-18						2018-04-18	2018-04-18	2018-04-18							

INDIVIDUAL CONSULTANTS