

Sample Procurement Plan

I. General

1. **Bank's approval Date of the procurement Plan:** 2015
2. **Date of General Procurement Notice:** [July, 10, 2015](#)
3. **Period covered by this procurement plan:** [The Project Period](#)

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB and LIB (Goods)	Above US\$ 1,500,000	All
2.	NCB (Goods)	Above US\$ 1,500,000	All
3.	ICB (Works)	Above US\$ 5 million	All
4.	NCB (Works)	Above US\$ 5 million	All
5.	(Non-Consultant Services)	Below US\$ 1,500,000	All
	[Add other methods if necessary]		

2. **Prequalification.** Bidders for [Not applicable](#) shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guideline

4. **Any Other Special Procurement Arrangements:** Given the prevailing impact of the ISIS conflict on Iraq, and need to address the urgent and developing requirements, procurement is being processed under paragraph 20 of OP 11.00 “*Procurement under Situations of Urgent Need of Assistance or Capacity Constraints*”, where “*Simplified Procurement Procedures*” may apply in accordance with paragraph 12 of the Bank OP 10.00 for investment project financing³³. Procurement activities of this Project will include goods, works and both non-consultancy and consultant services under different Components. As they are identified, the activities will be packaged and finalized.

4. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness (including those that are subject to retroactive financing and advanced procurement)**

Refer to the Procurement Plan

III. Selection of Consultants

1. **Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

July 9, 2010

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	Above US\$ 500,000	
2.	Single Source (Firms)	Above US\$ 500,000	
3.	Individual	Above US\$ 200,000	

2. **Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
3. **Any Other Special Selection Arrangements:** Given the prevailing impact of the ISIS conflict on Iraq, and need to address the urgent and developing requirements, procurement is being processed under paragraph 20 of OP 11.00 “*Procurement under Situations of Urgent Need of Assistance or Capacity Constraints*”, where “*Simplified Procurement Procedures*” may apply in accordance with paragraph 12 of the Bank OP 10.00 for investment project financing³³. Procurement activities of this Project will include goods, works and both non-consultancy and consultant services under different Components. As they are identified, the activities will be packaged and finalized.

4. **Consultancy Assignments with Selection Methods and Time Schedule**

Refer to the Procurement Plan

PROCUREMENT PLAN Iraq : Emergency Operation for Development

General Information
Country: Iraq **Bank's Approval Date of the Original Procurement Plan:** 2017-09-11
Revised Plan Date(s): (comma delimited, leave blank if not) 2019-03-26
Project ID: P155732 **GFN Date:**
Project Name: Emergency Operation for Development
Loan / Credit No: IBRD / 85200, IBRD / 87930
Executing Agency(ies): Ministry of Electricity

WORKS																													
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
EODP-MOE/TEW3 / Rehabilitation of Heat Substation 132 KV. for Al-Anbar Governorate	IBRD / 85200		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Under Implementation					2018-09-10		2018-11-22							2018-12-16		2019-01-06		2019-01-16		2019-04-01
EODP-AF-MOE/DEW9 / Rehabilitation of the "Systems Center and Consumers' Operation Researches Center"	IBRD / 87930		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2019-03-18		2019-03-23							2019-05-04		2019-06-03		2019-07-08		2020-01-04
EODP-AF-MOE/TEW1 / Installation of Samara Power Plant-Tikrit South 132 kV Overhead Transmission Line and Samara Diesel-Tikrit South 132 kV Overhead Transmission Line	IBRD / 87930		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2019-03-25		2019-03-30							2019-05-11		2019-06-10		2019-07-15		2020-01-11
EODP-AF-MOE/TEW2 / Installation of Samara Power Plant-Samara South 132 Overhead Transmission Line, Samara Power Plant-Samara Diesel 132 Overhead Transmission Line and Balad-Samara Diesel 132 Overhead Transmission Line	IBRD / 87930		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2019-08-25		2019-08-30							2019-10-11		2019-11-10		2019-12-15		2020-06-12
EODP-AF-MOE/TEW5 / Installation of 400 kV Overhead Transmission Line and Towers with Accessories for Salah Al-Din	IBRD / 87930		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2019-09-15		2019-09-29							2019-10-20		2019-11-10		2019-11-25		2020-01-14

GOODS																													
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
EODP-MOE/DEGT (Lot 2) / Supply Outdoor L.V switch gear pole mounted for Salah Al-Din	IBRD / 85200		Prior	Request for Bids	Open - International	Single Stage - One Envelope		392,000.00	Signed																				

EODP-MOE/TEG4 / Supplying of Power Transformers (132/33/11) kV #3 MVA and Materials for Diyala & Salah Al-Din	IHRD / 85200		Prior	Request for Bids	Open - International	Single Stage - One Envelope		4,067,777.00	Signed												
EODP-MOE/TEG1R / Supplying of Equipment for 132KV Substation Rehabilitation for Diyala & Salah Al-Din	IHRD / 85200		Prior	Request for Bids	Open - International	Single Stage - One Envelope		4,904,625.33	Signed												
EODP-MOE/DEG9 / Supply of Cables and Wires for Diyala & Salah Al-Din	IHRD / 85200		Prior	Request for Bids	Open - International	Single Stage - One Envelope		2,098,630.50	Signed												
EODP-MOE/TEG3 / Supplying of Mobile Substations	IHRD / 85200		Prior	Request for Bids	Open - International	Single Stage - One Envelope		10,785,978.00	Signed												
EODP-MOE/DEG5 / Supplying of Distribution transformers (400, 250 , 630) kVA for Diyala & Salah Al-Din	IHRD / 85200		Prior	Request for Bids	Open - International	Single Stage - One Envelope		3,716,010.00	Signed												
EODP-MOE/TEG2 / Supplying of 132&400kV Over Head Transmission Lines & Towers with Accessories for Diyala & Salah Al-Din	IHRD / 85200		Prior	Request for Bids	Open - International	Single Stage - One Envelope		5,348,497.06	Signed												
EODP / TE / G3-B / Supplying of(132/33) kV /31.5 MVA (132/11kV) 25 MVA Mobile Substations & Spare Parts for Ninawa	IHRD / 85200		Prior	Request for Bids	Limited	Single Stage - One Envelope		6,512,750.00	Signed			2016-12-08	2017-01-05		2017-01-31	2017-04-09	2017-05-28		2017-11-10		
EODP-MOE/TEG14 / Supplying of 132, 33, 11kV Cables, 132KV Circuit Breakers, and Capacitor Banks 132kV for Ninawa & Al Anbar	IHRD / 85200		Prior	Request for Bids	Open - International	Single Stage - One Envelope		1,535,694.00	Signed			2017-09-25	2017-09-25		2017-10-23	2017-11-02	2017-11-19		2018-05-18		
EODP-MOE/DEG12 / Supplying of transformers' Oil for Al Anbar	IHRD / 85200		Post	Request for Bids	Open - National	Single Stage - One Envelope		29,148,649.00	Signed			2017-06-05	2017-06-05		2017-06-05	2017-06-05	2017-06-05		2017-08-14		
EODP-MOE/TEG4-1 / Supplying of Power Transformers (132/33/11) Kv#3 MVA and Materials for MosulQaraqash 132 KV in Al Hamdania And Heet Substation 132 Kv in Heet Town/ Al Anbar GovernorateNinawa	IHRD / 85200		Prior	Direct Selection	Direct			4,067,777.00	Signed			2017-08-13	2017-08-13				2017-08-13		2018-04-10		
EODP-MOE/DEG13 / Supplying of Oil filters for Al-Anbar	IHRD / 85200		Post	Request for Bids	Open - National	Single Stage - One Envelope		150,000.00	Signed			2017-05-28	2017-05-28		2017-05-28	2017-05-28	2017-05-28		2017-08-26		
EODP-MOE/DEG8-2 / Supplying of Earth auger for Salah Al-Din	IHRD / 85200		Post	Request for Bids	Open - International	Single Stage - One Envelope		490,500.00	Completed			2016-09-01	2016-09-01		2016-09-01	2016-09-01	2016-09-01		2017-04-29		

EODP-MOEDEG7 LOT 1 / Supplying of (5) (33/11) KV/31.5 MVA Mobile substations for Salah Al-Din	IBRD / 85200	Prior	Request for Bids	Open - International	Single Stage - One Envelope		4,891,835.00	Signed					2017-07-19	2017-07-19			2017-07-19	2017-07-19	2017-07-19	2018-01-15
EODP-MOEDEG6 / poles for Diyala & Salah Al-Din	IBRD / 85200	Post	Request for Bids	Open - National	Single Stage - One Envelope		769,368.00	Completed					2016-09-01	2016-09-01			2016-09-01	2016-09-01	2016-09-01	2016-11-10
EODP-MOEDEG6-1 / Supplying of Poles for Al- Anbar	IBRD / 85200	Post	Direct Selection	Direct			664,300.00	Signed					2017-05-07	2017-05-07					2017-05-07	2017-08-30
EODP-MOEDEG5-1 / Supplying of Distribution transformers (400, 250) KVA for Al-Anbar & Ninawa	IBRD / 85200	Prior	Direct Selection	Direct			8,494,120.69	Signed					2017-08-13	2017-08-13					2017-08-13	2018-02-24
EODP-MOE/TEG1-1 / Equipment For 132 kv Substation Rehabilitation For Ninawa & Al Anbar	IBRD / 85200	Prior	Direct Selection	Direct			4,815,883.00	Signed					2017-08-17	2017-08-17					2017-08-17	2017-12-15
EODP-MOE/DEGS-3 / Supplying of Half lorry 2 ton for Salah Al-Din	IBRD / 85200	Post	Request for Bids	Open - International	Single Stage - One Envelope		306,650.00	Signed					2016-09-08	2016-09-08			2016-09-08	2016-09-08	2016-09-08	2017-04-21
EODP-MOE/DEGS-1 / Supplying of Truck with lifter 10 Ton for Salah Al- Din	IBRD / 85200	Post	Request for Bids	Open - International	Single Stage - One Envelope		660,000.00	Signed					2016-09-01	2016-09-01			2016-09-01	2016-09-01	2016-09-01	2017-03-30
EODP-MOE/TEG11 / spare Parts for (132/33) KV/25 Mva, (132/11kv/ 25 Mva and 10 Mva Mobile Substations for (Diyala, Salah Al Din & Al-Anbar)	IBRD / 85200	Prior	Direct Selection	Direct			2,841,980.00	Signed					2017-07-04	2017-07-04					2017-07-04	2018-04-19
EODP-MOE/DEG10 LOT 4 / Distribution Network Accessories	IBRD / 85200	Post	Request for Bids	Open - National	Single Stage - One Envelope		455,400.00	Signed					2017-03-15	2017-03-15			2017-03-15	2017-03-15	2017-03-15	2017-06-25
EODP-MOE/DEG10 LOT 1 / Supplying Cutout and Insulators For Salah Al Din, Diyala And Al-Anbar	IBRD / 85200	Post	Request for Bids	Open - National	Single Stage - One Envelope		780,500.00	Signed					2017-07-24	2017-07-24			2017-07-24	2017-07-24	2017-07-24	2017-10-22
EODP-MOE/DEG9-1 / Supplying of Cables (1*150 mm) L.V for Al-Anbar	IBRD / 85200	Prior	Direct Selection	Direct			367,500.00	Signed					2017-07-03	2017-07-03					2017-07-03	2017-09-25
EODP-AF-MOE/TEG18 / Supplying of (3) 132/33KV - 45 MVA Mobile Substations and Spare Parts for Al- Anbar	IBRD / 87800	Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Pending Implementati on					2019-03-20	2019-03-25			2019-05-06	2019-06-05	2019-07-10	2020-01-06
EODP-AF-MOE/TEG19 / Supplying of 11kV Cables for Ninawa, (132kV Circuit Breakers and Capacitor Banks for Ninawa and Al- Anbar	IBRD / 87800	Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Pending Implementati on					2019-05-20	2019-05-25			2019-07-06	2019-08-05	2019-09-09	2020-03-07
EODP-AF-MOE/TEG17 / Supplying of 400 kV Over Head Transmission Line and Towers with Accessories for Al Anbar & Salah El Din	IBRD / 87800	Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Under Review					2019-03-06	2019-03-11			2019-04-22	2019-05-22	2019-06-26	2019-12-23

EODP-AF-MOE/EG15 / Supplying Transformer Oil and Equipment for (132 KV) Substations Rehabilitation for Ninawa and Al Anbar	IBRD / 87930		Prior	Request for Bids	Open - International	Single Stage - One Envelope			0.00	Pending Implementation			2019-04-30	2019-05-05		2019-06-16	2019-07-16	2019-08-20	2020-02-16			
EODP-AF-MOE/EG16 / Supplying 36 and 11 KV Switchgear and Equipment for (132 KV) Substations Rehabilitation for Ninawa	IBRD / 87930		Prior	Request for Bids	Open - International	Single Stage - One Envelope			0.00	Pending Implementation			2019-04-03	2019-04-08		2019-05-20	2019-06-19	2019-07-24	2020-01-20			
EODP-AF-MOE/EG20 / Supplying of Outdoor 250A & 400A L.V Switch Gear Pole Mounted for Anbar, Ninawa and Kirkuk	IBRD / 87930		Prior	Request for Bids	Open - International	Single Stage - One Envelope			0.00	Pending Implementation			2019-03-19	2019-03-24		2019-05-05	2019-06-04	2019-07-09	2020-01-05			
EODP-AF-MOE/EG21 / Supplying Distribution Network Accessories for Ninawa	IBRD / 87930		Post	Request for Bids	Open - International	Single Stage - One Envelope			0.00	Pending Implementation			2019-05-08	2019-05-13		2019-06-24	2019-07-24	2019-08-28	2020-02-24			
EODP-AF-MOE/EG22 / Supplying of Distribution Transformers (400, 250) KVA for Anbar, Ninawa and Kirkuk Governorates	IBRD / 87930		Prior	Request for Bids	Open - International	Single Stage - One Envelope			0.00	Pending Implementation			2019-06-10	2019-06-15		2019-07-27	2019-08-26	2019-09-30	2020-03-28			
EODP-AF-MOE/EG23 / Supplying of Poles for Anbar and Ninawa 9m & 11m	IBRD / 87930		Prior	Request for Bids	Open - International	Single Stage - One Envelope			0.00	Pending Implementation			2019-05-22	2019-05-27		2019-07-08	2019-08-07	2019-09-11	2020-03-09			
EODP-AF-MOE/EG24 / Supplying of Cables and Wires for Anbar, Ninawa and Kirkuk	IBRD / 87930		Prior	Request for Bids	Open - International	Single Stage - One Envelope			0.00	Pending Implementation			2019-06-05	2019-06-10		2019-07-22	2019-08-21	2019-09-25	2020-03-23			
EODP-AF-MOE/EG25 / Supplying of 2*16MVA, 33/11kV Substations and 1*16MVA, 33/11kV Mobile Substation for Kirkuk	IBRD / 87930		Prior	Request for Bids	Open - International	Single Stage - One Envelope			0.00	Pending Implementation			2019-03-10	2019-03-15		2019-04-26	2019-05-26	2019-06-30	2019-12-27			
EODP-AF-MOE/EG27 / Supplying of Half Lorry 2 Ton for Kirkuk	IBRD / 87930		Post	Direct Selection	Direct				0.00	Pending Implementation			2019-04-28	2019-05-03				2019-06-07	2019-12-04			
EODP-AF-MOE/EG28 / Supplying of Transformers Oil for Kirkuk	IBRD / 87930		Post	Direct Selection	Direct				0.00	Pending Implementation			2019-04-28	2019-05-28				2019-07-02	2019-12-29			
EODP-AF-MOE/EG26 / Supplying of Truck with Lifter 10 Ton for Kirkuk	IBRD / 87930		Post	Direct Selection	Direct				0.00	Pending Implementation			2018-11-26	2018-12-01				2019-01-05	2019-07-04			

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
EODP-MOE/C2 / Soil Investigation for Implementing Contract W2 in Samarra and Tikret	IBRD / 85300		Post	Request for Quotations	Open - National	Single Stage - One Envelope		73,750.00	Signed							2017-05-05												

CONSULTING FIRMS																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion		
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
EODP/MOEC2 / Soil Investigation for Implementing Contracts W1 , W2 in Samarra ,Tikret , and Baghdad	HRD / 85200		Post	Least Cost Selection	Open - National		0.00	Canceled	2017-02-15		2017-03-08		2017-04-21					2017-05-19		2017-06-18		2017-07-23		2017-08-15		2017-10-02	

INDIVIDUAL CONSULTANTS