



Local Development for Jobs Project (P155060)

AFRICA | Burundi | Finance, Competitiveness and Innovation Global Practice |
IBRD/IDA | Investment Project Financing | FY 2018 | Seq No: 4 | ARCHIVED on 19-Jun-2019 | ISR36036 |

Implementing Agencies: Ministère des Finances, du Budget et de la Privatisation, Ministry of Finance, Budget and Privatization

Key Dates

Key Project Dates

Bank Approval Date: 22-Aug-2017

Effectiveness Date: 22-Mar-2018

Planned Mid Term Review Date: 15-Apr-2020

Actual Mid-Term Review Date: --

Original Closing Date: 31-Jul-2022

Revised Closing Date: 31-Jul-2022

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The project development objective is to create income generating opportunities for individuals and businesses and improve access to basic infrastructure in selected regions, targeting vulnerable populations and MSMEs in selected value chains.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Component 1: Investments in Local Public Infrastructure:(Cost \$32.50 M)

Component 2: Support for Value Chain Development:(Cost \$13.50 M)

Component 3: Project Management, Coordination, and Monitoring:(Cost \$4.00 M)

Component 4: Contingency Emergency Response

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Satisfactory	● Moderately Satisfactory
Overall Risk Rating	● High	● High

Implementation Status and Key Decisions

Following Board approval in August 2017 the project was signed on September 29 2017 and became effective in March 22, 2018. Project Components 1 and 2 are fully mobilized. Works under the initial tranche of subprojects (9) have been launched and an additional 20 subprojects are expected to be awarded in July. Value chain support activities are also underway, and the award of the first cycle of Catalytic Fund beneficiaries is expected by July.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● High	● High	● High
Macroeconomic	● High	● High	● High
Sector Strategies and Policies	● Moderate	● Moderate	● Moderate
Technical Design of Project or Program	● Moderate	● Moderate	● Moderate
Institutional Capacity for Implementation and Sustainability	● High	● Substantial	● Substantial
Fiduciary	● Substantial	● Substantial	● Substantial
Environment and Social	● Moderate	● Moderate	● Moderate
Stakeholders	● Moderate	● Moderate	● Moderate
Other	--	--	--
Overall	● High	● High	● High

Results

PDO Indicators by Objectives / Outcomes

Employment created through labor intensive public works				
▶ Person-days of employment created under Sub-Component 1.1 (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2,000,000.00
Date	24-Mar-2017	05-Dec-2017	05-Dec-2017	31-Mar-2022
▶ Person-days of Employment Created Under sub-Component 1.1 (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2,000,000.00
Date	29-Sep-2017	18-Dec-2018	18-Dec-2018	21-Jul-2022
Increase access to basic infrastructure				
▶ People with increased access to basic infrastructure (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target

Value	0.00	0.00	0.00	1,000,000.00
Date	24-Mar-2017	05-Dec-2017	05-Dec-2017	31-Mar-2022
►People with Increased Access to Basic Infrastructure (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1,000,000.00
Date	29-Sep-2017	19-Dec-2018	19-Dec-2018	21-Jul-2022

Support to MSMEs in selected value chains				
►Firms benefitting from private sector initiatives (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	350.00
Date	29-Sep-2017	19-Dec-2018	19-Dec-2018	21-Jul-2022
►Firms benefitting from private sector initiatives (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	350.00
Date	24-Mar-2017	05-Dec-2017	05-Dec-2017	31-Mar-2022

Intermediate Results Indicators by Components

Component 1: Investments in Local Public Infrastructure				
►Markets constructed or rehabilitated (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	8.00
Date	24-Mar-2017	19-Dec-2018	19-Dec-2018	31-Mar-2022
►New social infrastructure projects completed (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	20.00
Date	24-Mar-2017	19-Dec-2018	19-Dec-2018	31-Mar-2022

►Roads constructed or rehabilitated (Kilometers, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	100.00
Date	24-Mar-2017	19-Dec-2018	19-Dec-2018	31-Mar-2022
►Communes with updated local development plans (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	10.00
Date	24-Mar-2017	19-Dec-2018	19-Dec-2018	31-Mar-2022
►Citizen satisfaction with project implementation in target communities (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	75.00
Date	24-Mar-2017	18-Dec-2018	18-Dec-2018	31-Mar-2022

Component 2: Support for Value Chain Development				
►Increase in Employment by Beneficiary Firms (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	10.00
Date	29-Sep-2017	19-Dec-2018	19-Dec-2018	21-Jul-2022
►Increase in employment by beneficiary firms (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	10.00
Date	24-Mar-2017	19-Dec-2018	19-Dec-2018	31-Mar-2022
►Increase in client satisfaction with API and CFCIB (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	50.00
Date	24-Mar-2017	19-Dec-2018	19-Dec-2018	31-Mar-2022
►Implemented reforms supporting private sector (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	0.00	0.00	0.00	5.00
Date	24-Mar-2017	19-Dec-2018	19-Dec-2018	31-Mar-2022
► PPD proposals being implemented (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	5.00
Date	24-Mar-2017	19-Dec-2018	19-Dec-2018	31-Mar-2022

Data on Financial Performance

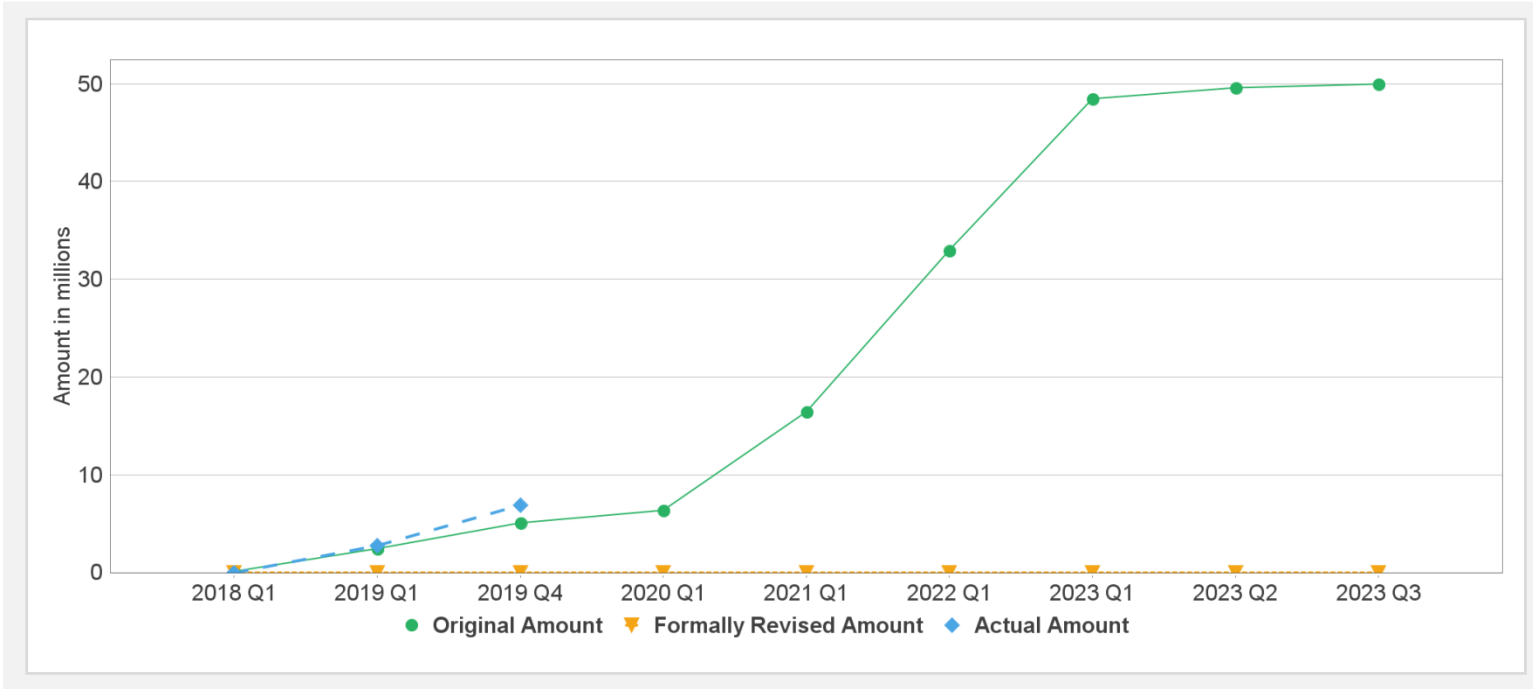
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P155060	IDA-D2250	Effective	USD	50.00	50.00	0.00	6.87	43.16	14%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P155060	IDA-D2250	Effective	22-Aug-2017	29-Sep-2017	22-Mar-2018	31-Jul-2022	31-Jul-2022

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.