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Implementation Status & Results
Pakistan
Pakistan: Social Safety Net Project (P103160)

Operation Name: Pakistan: Social Safety Net Project (P103160) | Project Stage: Implementation | Seq.No: 10 | Status: ARCHIVED | Archive Date: 31-Mar-2013

Country: Pakistan | Approval FY: 2009

Product Line: IBRD/IDA | Region: SOUTH ASIA | Lending Instrument: Specific Investment Loan

Implementing Agency(ies):

Key Dates

Board Approval Date	18-Jun-2009	Original Closing Date	31-Jul-2013	Planned Mid Term Review Date	21-Jul-2014	Last Archived ISR Date	18-Aug-2012
Effectiveness Date	04-Aug-2009	Revised Closing Date	30-Jun-2016	Actual Mid Term Review Date	21-Jul-2014		

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

To support the expansion and strengthen the administration and performance of the country's safety net with particular focus on the BISP program as the national safety net platform.

Has the Project Development Objective been changed since Board Approval of the Project?

○ Yes ◉ No

Component(s)

Component Name	Component Cost
Strengthening Safety Net Operation	110.40
Enhancing Safety Net Program Management, Accountability and Evaluation	31.80
Developing the Social Protection and Strategy Monitoring	1.70
Establishment of a National Targeting System and Expanding Coverage of the Basic Safety Net System	66.10

Overall Ratings

	Previous Rating	Current Rating
Progress towards achievement of PDO	Satisfactory	Satisfactory
Overall Implementation Progress (IP)	Moderately Satisfactory	Moderately Satisfactory
Overall Risk Rating	Moderate	Moderate

Implementation Status Overview

Progress towards expansion and strengthening the administration and performance of the Benazir Income Support Program (BISP) continues. BISP has already met the first two Disbursement Linked Indicators (DLIs) under the project's Additional Financing: (i) enroll and pay the basic cash transfer to at least 3.5 million beneficiaries eligible under the Poverty Scorecard, and (ii) publicize the Poverty Scorecard data sharing protocol and share data with at least two entities. BISP is also on track to meet an additional five DLIs by the end of

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the FY 13. The roll-out of the basic cash transfer continues and the piloting of the conditional cash transfer pilot has already been launched in five pilot districts. The first compliance based payment to the enrolled beneficiaries will be made in April for the quarter ending March 2013. Technology based payments are underway covering more than 65% of current beneficiaries. The grievance redressal mechanism is operational in all functional Tehsil offices of BISP.

While BISP has made progress in several areas, Component IV (Developing the Social Protection Policy and Strategy Monitoring) continues to lag. Furthermore, there is a backlog of families who have been identified as eligible beneficiaries but have not been enrolled due to a delay on the part of the beneficiaries in updating their Computerized National Identification Cards. As a result there is a backlog of 2.7 million families who have been identified under the poverty score-card but are not yet receiving BISP payments.

Locations

No Location data has been entered

Results

Project Development Objective Indicators

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Percentage of disbursed BISP cash transfers received by beneficiaries in quintiles 1 and 2 (40 percent poorer households)	☐	Percentage	Value	46.00	0.00	70.00
			Date	04-Aug-2009	11-Jan-2013	30-Jun-2016
			Comments	Benefits under new PMT based targeting scheme not yet disbursed	The sampling methodology under the Rapid Impact Evaluation did not allow for this indicator to be measured accurately. Efforts are underway to add an SP module in the provincial PSLM survey. However, the baseline report of cash transfer program claims a likelihood of 73% of the potentially eligible households to be below the national poverty line.	
Number of households to which the poverty scorecard has been applied.	☐	Number	Value	0.00	25740000.00	27000000.00
			Date	04-Aug-2009	11-Jan-2013	30-Jun-2016
			Comments		To date, 25.74 million household forms have been entered into the system and poverty scores have been run on them	
Percentage of participating districts in which beneficiary lists are publicly available.	☐	Percentage	Value	0.00	100.00	90.00
			Date	04-Aug-2009	31-Jul-2012	30-Jun-2016

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			Comments		The lists are now publicly available in all functional tehsil offices of BISP and post offices.	
Percentage of beneficiaries satisfied with program implementation	☐	Percentage	Value	0.00	87.00	70.00
			Date	04-Aug-2009	11-Jan-2013	30-Jun-2016
			Comments		Based on the First Rapid Impact Evaluation data of the program, 86.77 % of the beneficiaries are satisfied with the way they have received the cash transfers.	
Integrated Monitoring System for Federal and Provincial Social Protection Programs established and used for policy dialogue	☐	Text	Value			Monitoring system for policy dialogue used
			Date		28-Feb-2013	30-Jun-2016
			Comments		MoUs with 2 provinces and 2 regions have been signed.	
Number of Paid BISP beneficiaries (Basic Cash Transfer) eligible under the Poverty Scorecard (million)	☐	Number	Value	2.00	4.20	5.50
			Date	04-Aug-2009	20-Jan-2013	30-Jun-2016
			Comments		Aisha	
Number of children attending school under the Waseela-e-Taleem program.	☐	Number	Value			3.00
			Date		11-Jan-2013	30-Jun-2016
			Comments		The pilot has been launched in 5 districts. Currently children are being enrolled into the program but measurement of attendance has not begun. The first cycle of attendance compliance will be completed in April 2013.	
Core indicator. Program Beneficiaries (estimated number of family members: 5)	☐	Number	Value	10000000.00	20750000.00	30000000.00
			Date	04-Aug-2009	11-Jan-2013	30-Jun-2016
			Comments			

Intermediate Results Indicators

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Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Percentage of Districts covered by targeting process;	☐	Percentage	Value	5.00	95.00	90.00
			Date	04-Aug-2009	11-Jan-2013	30-Jul-2016
			Comments		Out of 140 districts, 133 have been covered by the targeting process.	
Number of female beneficiaries that receive payments (millions)	☐	Number	Value	0.00	4.15	5.50
			Date	04-Aug-2009	11-Jan-2013	30-Jun-2016
			Comments			
Number of Signed MOUs with Provinces/ Regions regarding collaboration for Waseela-e-Taleem	☐	Number	Value		5.00	6.00
			Date		30-Jun-2012	30-Jun-2016
			Comments			
Percentage of grievance redressal claims acted upon within 3 months of application	☐	Percentage	Value	0.00	99.00	70.00
			Date	04-Aug-2009	11-Jan-2013	30-Jun-2016
			Comments		The grievance module is now online and operational. 99% grievance redressal claims are being acted upon within 3 months of receiving an application.	
BISP stratified communication campaign for Waseela-e-Taleem is fialized and rolled out	☐	Text	Value	n/a		Campaign rolling out in all targeted districts
			Date		11-Jan-2013	30-Jun-2016
			Comments		Stratified communication campaign is being rolled out in the Waseela e Taleem pilot districts.	
Percentage of planned BISP positions that are filled	☐	Percentage	Value	0.00	80.00	80.00
			Date	04-Aug-2009	11-Jan-2013	30-Jun-2016
			Comments		Some of the positions recently vacated have been advertised	
Number of workshops which disseminate evaluation results	☐	Number	Value	0.00	4.00	12.00
			Date	04-Aug-2009	15-Feb-2013	30-Jun-2016
			Comments		Process Evaluation and Spot Check results have been discussed and disseminated at three workshops. Recently, the baseline study hasalso	

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					been publicly shared in one of the workshops on Social Protection.	
Number of pilots implemented for exit strategies	☐	Number	Value	0.00	3.00	2.00
			Date	04-Aug-2009	11-Jan-2013	30-Jun-2016
			Comments		BISP has already launched an employment activation program for youth. Other intervention launched is health insurance for BISP beneficiaries. BISP has also begun piloting of the CCT in five districts.	
Regular operational audits and follow up actions on the findings	☐	Number	Value	0.00	3.00	2.00
			Date	04-Aug-2009	11-Jan-2013	30-Jun-2016
			Comments		Continuous spot check and process evaluations are being conducted. Two exercises conducted during the test phase and two more addedduring the expansion phase. An operational review exercise will be initiated to support the CCT piloting by March 2013	
Percentage of payments to BISP beneficiaries made through technology based mechanisms	☐	Percentage	Value	0.00	66.00	70.00
			Date		11-Jan-2013	30-Jun-2016
			Comments		66% of BISP beneficiaries are being paid through technology based options including Smart Card, Mobile Phone and Debit Cards.	
Mapping of federal and provincial social protection programs completed	☐	Text	Value			Mapping report available
			Date		11-Jan-2013	30-Jun-2016
			Comments		Mapping has been initiated.	

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Data on Financial Performance (as of 22-Feb-2013)

Financial Agreement(s) Key Dates

Project	Ln/Cr/Tf	Status	Approval Date	Signing Date	Effectiveness Date	Original Closing Date	Revised Closing Date
P103160	IDA-45890	Effective	18-Jun-2009	03-Jul-2009	04-Aug-2009	31-Jul-2013	31-Jul-2013

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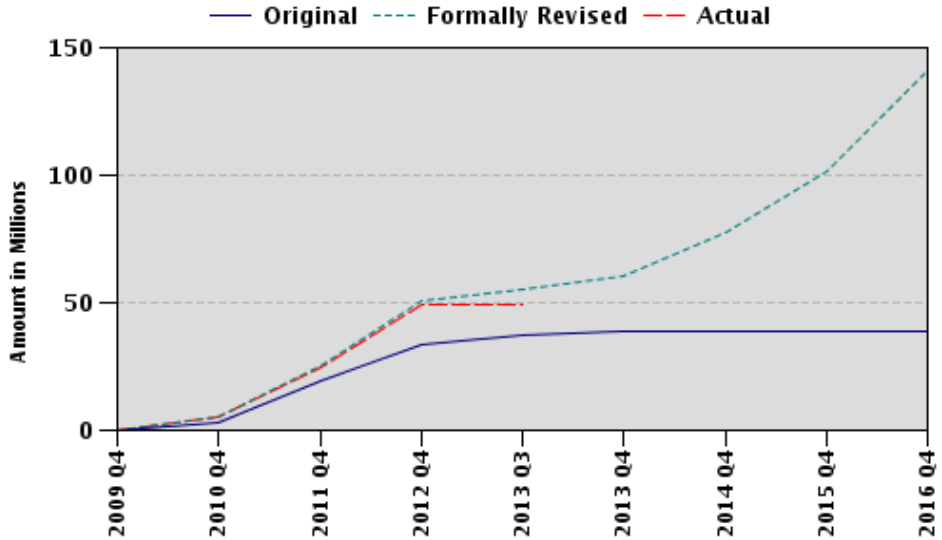
Project	Ln/Cr/Tf	Status	Approval Date	Signing Date	Effectiveness Date	Original Closing Date	Revised Closing Date
P103160	IDA-50420	Effective	06-Mar-2012	26-Mar-2012	28-May-2012	30-Jun-2016	30-Jun-2016

Disbursements (in Millions)

Project	Ln/Cr/Tf	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P103160	IDA-45890	Effective	XDR	40.20	40.20	0.00	32.84	7.36	82.00
P103160	IDA-50420	Effective	XDR	96.70	96.70	0.00	16.12	80.58	17.00

Disbursement Graph



Key Decisions Regarding Implementation

Develop and share an action plan to clear backlog of eligible beneficiaries so that they may be enrolled and paid. (by April 30th, 2013 - in progress)

Restructuring History

Level two Approved on 28-Jan-2013

Related Projects

P125792-Additional Financing for Social Safety Net Project, P125793-Pakistan: Social Safety Net Project - Additional Financing

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