

Sample Procurement Plan

I. General

1. Bank's approval Date of the procurement Plan [June 2014](#)
2. Date of General Procurement Notice: [June 2014](#)
3. Period covered by this procurement plan: FY17

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

No	Procurement Method (Goods and Works)	Threshold in US Dollars	Prior Review Threshold in US Dollars	Comments
1	ICB (Goods)	≥300,000 per contract	≥2,000,000 per contract	
2	LIB (Goods)	No specific ceiling	≥2,000,000	.
3	NCB (Goods)	< 300,000	N/A	
4	Shopping (Goods)	< 50,000 per contract	N/A	
5	ICB (Works, Turnkey and S&I of Plant and Equipment)	≥3,000,000 per contract	≥10,000,000 per contract	
6	NCB (Works, Turnkey and S&I of Plant and Equipment)	< 3,000,000 per contract	N/A	
7	Shopping (Works)	< 100,000 per contract	N/A	
8	ICB (Non-Consultant Services)	≥ 300,000 per contract	≥2,000,000 per contract	
9	All Direct Contracting and Single-Source Contracts	No specific ceiling	>=100,000	

2. **Pre-qualification.** Bidders for shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines. **Not applicable**
3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines):** Not applicable
4. **Reference to (if any) Project Operational/Procurement Manual:** Project Implementation Manual for World Bank Loan Project P147489 (Rwanda – June 2014)
5. **Any Other Special Procurement Arrangements:** [including advance procurement and retroactive financing, if applicable]
6. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness (including those that are subject to retroactive financing and advanced procurement)**

[List the Packages which require Bank's prior review first and then the other packages]

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$ million	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
RW-MIG EPR OF-6649- NC- DIR	Provisional of vehicle maintenance and cleaning services	10,000		No	Post	Method: Direct contract Timeline: Procurement Process: May-June 2017 Urgent: the vehicle does not have any maintenance services due to this pending no objection
RW-MIG EPR OF-9151- NC- RFQ	Idems of media Services to broadcast and publish awareness messages(Lot1: TVS/	20,000		No	Post	Method: Shopping/request for quotation Timeline: Procurement Process: May-June 2017

	Lot2: Radio and community radios, Lot 3: Newspaper s Lot 4: magasine and online					
RW- MIG EPR OF- 6646- NC- RFQ	Hiring musicians, comedians and other performers	9,375.00		No	Post	Method: Shopping/request for quotation Timeline: Procurement Process: May- June 2017
RW- MIG EPR OF- 6657- GO- RFB	Supply of materials to award organizatio n for outstanding performanc e on GBV and child abuse activism	38,250		No	Post	Method: Shopping/request for quotation Timeline: Procurement Process: May- June 2017
RW- MIG EPR OF- 6597- GO- RFB	Supply of furniture and bedding materials for safe houses (Rusizi and Ngarama)	54,750			Post	Method: Shopping/request for quotation Timeline: Procurement Process: May- June 2017 Notes: This will be done in the next fiscal year due to delay of construction
RW- MIG EPR OF-	Supply of scholastic and playing materials	12,500			Post	Method: Shopping/request for quotation

6626- GO- RFB						Timeline: Procurement Process: May- June 2017
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III. Selection of Consultants

- 1. Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

Selection Method (Consultants)	Threshold	Prior Review Threshold And other criteria	Comments
Quality and Cost Based Selection (QCBS)	Selection method and threshold are based on contract nature see para 2.1 Guidelines	≥ \$ 1,000,000 per contract	
Quality Based Selection (QBS)	Selection method and threshold are based on contract nature see para 3.2 Guidelines	≥ \$ 1,000,000 per contract	
Least Cost Selection (LCS)	Selection method and threshold are based on contract nature see para 3.6 Guidelines	≥ \$ 1,000,000 per contract	
Selection Based on the Consultants Qualification (CQS)	Selection method and threshold are based on contract nature see para 3.7 Guidelines	≥ \$ 1,000,000 per contract	
Single Source (SSS) (Firms)	Selection method and threshold are based on contract nature see para 3.9-3.12 Guidelines Selection method and threshold are based on contract nature see para 3.9-3.12 Guidelines	≥ \$ 100,000 per contract	
1.1.1 Individual Consultant (IC)	Individual Consultants (Based on Comparison of CVs) See section V Guidelines selection and Employment of Consultants	≥ \$ 300,000 per contract , All TORs	
1.1.2 Individual Consultant (IC)	Individual Consultants (Single-Source Contracts)	≥ \$ 100,000 per contract , All TORs	

- 2. Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

3. **Any Other Special Selection Arrangements:** Not applicable

4. **Consultancy Assignments with Selection Methods and Time Schedule**

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments
RW- MIGEPRO F-8854- CS-CDS	Recruitment of 3 IPs for agent of change	998,070		<i>Prior</i>	Method: SSS/Prior review Timeline: Procurement Process: May-June 2017
RW- MIGEPRO F-6613- CS-QCBS	Consultancy services to recruit firm for baseline data collection for impact evaluation	107,250		<i>Prior</i>	Method: SSS/Prior review Timeline: Procurement Process: May-June 2017
RW- MIGEPRO F-6635- CS-QCBS	hiring a consultancy firm to conduct DNA training	350,000		<i>Prior</i>	Method: QCBS Timeline: Procurement Process: May-June 2017
RW- MIGEPRO F-6630- CS-INDV	Hiring an individual to develop standard operating procedure manual for center for excellence	12,500		<i>Post</i>	Method: Individual consultancy /Post review Timeline: Procurement Process: March-May 2017

RW-MIGEPRO F-8852- CS-INDV	Hiring individual consultants for report writing on joint field visits of IOOSC	3,000		<i>Post</i>	Method: <i>Individual consultancy /Post review</i> Timeline: <i>Procurement Process: April-June 2017</i>
RW-MIGEPRO F-8855- CS-INDV	Hiring individual consultants for report writing on GBV clinics	3,000		<i>Post</i>	Method: <i>Individual consultancy /Post review</i> Timeline: <i>Procurement Process: May-June 2017</i>

PROCUREMENT PLAN Africa : AFR RI- Great Lakes Emergency Sexual and Gender Based Violence & Women's Health Project

General Information
Country: Africa **Bank's Approval Date of the Original Procurement Plan:** 2017-03-01
Revised Plan Date(s): (comma delineated, leave blank if not) 2019-05-20
Project ID: P147489 **GFN Date:**
Project Name: AFR RI- Great Lakes Emergency Sexual and Gender Based Violence & Women's Health Project
Loan / Credit No: IDA / 55250
Executing Agency(ies) Ministry of Gender and Family Promotion

WORKS																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
RW-MIGEPF-40284-CW-RFB / Rehabilitation works for Rwinkwawu & Gakoma Safe Houses	IDA / 55250		Post	Request for Bids	Limited	Single Stage - One Envelope		108,260.01	Terminated					2018-01-05		2018-01-10					2018-02-21		2018-03-23		2018-04-27		2018-10-24	
RW-MIGEPF-57431-CW-RFB / Rehabilitation works for Rwinkwawu & gakoma Safe Houses	IDA / 55250		Post	Request for Bids	Limited	Single Stage - One Envelope		219,348.24	Signed					2018-01-05		2018-01-10					2018-02-21		2018-03-23		2018-04-27		2018-10-24	
RW-MIGEPF-59182-CW-RFB / REHABILITATION OF KACYIRU REFERRAL ISANGE ONE STOP CENTER	IDA / 55250		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Canceled					2018-04-13		2018-04-18					2018-05-18		2018-06-17		2018-07-22		2019-01-18	
RW-MIGEPF-83472-CW-RFB / Rehabilitation Of Kacyiru Referral Isange One Stop Center	IDA / 55250		Post	Request for Bids	Open - National	Single Stage - One Envelope		1,289,318.94	Signed					2018-10-23		2018-10-28					2018-11-28		2018-12-08		2019-01-05		2019-07-04	

GOODS																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
RW-MIGEPF-6597-GO-RFB / Supply of furniture and bedding materials for safe houses (Rusizi and Ngarama)	IDA / 55250		Post	Request for Bids	Open - National	Single Stage - One Envelope		60,369.91	Completed					2017-05-15		2017-05-20					2017-07-01		2017-07-31		2017-09-04		2018-03-03	
RW-MIGEPF-6626-GO-RFB / Supply of scholastic and playing materials	IDA / 55250		Post	Request for Quotations	Limited	Single Stage - One Envelope		59,806.76	Signed							2017-04-04									2017-05-30		2017-11-26	
RW-MIGEPF-6657-GO-RFB / Supply of materials to award organization for outstanding performance on GBV and child abuse activism	IDA / 55250		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2017-04-24		2017-04-29					2017-06-10		2017-07-10		2017-08-14		2018-02-10	
RW-MIGEPF-6708-GO-RFB / Supply of office furniture	IDA / 55250		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation							2018-01-04									2018-03-01		2018-06-28	

CONSULTING FIRMS																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion		
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
RW.MIGEPROF.0613-CS-QCBS / Consultancy services to recruit firm for baseline data collection for impact evaluation	IDA / 55250		Post	Quality And Cost-Based Selection	Open - National		0.00	Canceled	2017-03-20		2017-04-10		2017-05-24					2017-06-21		2017-07-21			2017-08-25		2017-09-29		2018-09-29
RW.MIGEPROF.40280-CS-QCBS / Consultancy Services to Develop IOSC Data Collection Platform	IDA / 55250		Post	Quality And Cost-Based Selection	Open - National		112,458.88	Signed	2018-01-05		2018-01-26		2018-03-11					2018-04-08		2018-05-08			2018-06-12		2018-07-17		2019-07-17
RW.MIGEPROF.41017-CS-QCBS / Hiring a competent firm or NGO to develop the Serial Drama	IDA / 55250		Post	Quality And Cost-Based Selection	Open - National		102,859.15	Signed	2017-12-22		2018-01-12		2018-02-25					2018-03-25		2018-04-24			2018-05-29		2018-07-03		2019-07-03
RW.MIGEPROF.0635-CS-QCBS / hiring a consultancy firm to conduct DNA training	IDA / 55250		Post	Quality And Cost-Based Selection	Open - National		0.00	Canceled	2017-04-24		2017-05-15		2017-06-28					2017-07-26		2017-08-25			2017-09-29		2017-11-03		2018-11-03
RW.MIGEPROF.39488-CS-QCBS / Survey on risk factors of GBV, Analysis of knowledge, attitude & practice of GBV root causes as well as an assessment of IOSOC quality services delivery.	IDA / 55250		Post	Quality Based Selection	Open - International		317,702.00	Signed	2018-04-09		2018-04-30		2018-06-13					2018-07-11		2018-08-10			2018-09-09		2018-10-14		2019-10-14
RW.MIGEPROF.74099-CS-QCBS / Consultancy Service to develop detailed CoE Operational Plan	IDA / 55250		Post	Quality And Cost-Based Selection	Open - National		20,404.93	Signed	2018-08-30		2018-09-20		2018-11-03					2018-12-01		2018-12-31			2019-02-04		2019-03-11		2019-05-10

INDIVIDUAL CONSULTANTS