

## Sample Procurement Plan

*(Text in italic font is meant for instruction to staff and should be deleted in the final version of the PP)*

*(This is only a sample with the minimum content that is required to be included in the PAD. The detailed procurement plan is still mandatory for disclosure on the Bank's website in accordance with the guidelines. The initial procurement plan will cover the first 18 months of the project and then updated annually or earlier as necessary).*

### I. General

1. **Bank's approval Date of the procurement Plan:** *Updated Procurement Plan, M*
2. **Date of General Procurement Notice:** *Dec 24, 2006*
3. **Period covered by this procurement plan:** *The procurement period of project covered from year June 2010 to December 2012*

### II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement: *[Thresholds for applicable procurement methods (not limited to the list below) will be determined by the Procurement Specialist /Procurement Accredited Staff based on the assessment of the implementing agency's capacity.]*

	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB and LIB (Goods)	<i>Above US\$ 500,000</i>	<i>All</i>
2.	NCB (Goods)	<i>Above US\$ 100,000</i>	<i>First contract</i>
3.	ICB (Works)	<i>Above US\$ 15 million</i>	<i>All</i>
4.	NCB (Works)	<i>Above US\$ 5 million</i>	<i>All</i>
5.	(Non-Consultant Services)	<i>Below US\$ 100,000</i>	<i>First contract</i>
	<i>[Add other methods if necessary]</i>		

2. **Prequalification.** Bidders for *Not applicable* shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines:** *[Refer to the relevant CDD project implementation document approved by the Bank or delete if not applicable]*
4. **Reference to (if any) Project Operational/Procurement Manual:** *Project Implementation Manual for World Bank Loan Project XYZ 04/01/2010 issued by <mention name of PIU>*

July 9, 2010

5. **Any Other Special Procurement Arrangements:** *[including advance procurement and retroactive financing, if applicable] 5 ICB works packages will be financed under retroactive financing*
6. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness ( including those that are subject to retroactive financing and advanced procurement)**

*[List the Packages which require Bank's prior review first and then the other packages]*

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$ million	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
	Summary of the ICB (Works)	82	5	No	Prior	
	Summary of the ICB (Goods)	43.77	15	No	Prior	
	Summary of the NCB (Works)	64.53	18	No	Post	1 <sup>st</sup> contract for Prior Review
	Summary of the NCB (Goods)	1.86	4	No	Post	1 <sup>st</sup> contract for Prior Review
	Summary of the ICB (Non-Consultant Services)	0.45	1	No	Prior	

### **III. Selection of Consultants**

1. **Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	Above US\$ 100,000	
2.	Single Source (Firms)	All	
3.	Individual	Above US\$ 50,000	

2. **Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 300,000 equivalent per contract, may comprise

entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

3. **Any Other Special Selection Arrangements:** *[including advance procurement and retroactive financing, if applicable or delete if not applicable]*

4. **Consultancy Assignments with Selection Methods and Time Schedule**

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments
	Summary of number of contracts that will be let under QCBS	4.17	7	Prior	
	Summary of number of contracts that will be let under other methods	0.83	1	Prior	CQS

**PROCUREMENT PLAN** Ethiopia : Second Agricultural Growth Project

**General Information**  
**Country:** Ethiopia **Bank's Approval Date of the Original Procurement Plan:** 2017-10-03  
**Revised Plan Date(s):** (comma delimited, leave blank if not) 2019-03-12  
**Project ID:** P148591 **GFN Date:**  
**Project Name:** Second Agricultural Growth Project  
**Loan / Credit No:** IDA / 56050  
**Executing Agency(ies):** Tigray AGP Regional Coordination Office

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
ET-TAGP RPCU-30168-CW-RFB / Primary market center for Livestock(Danaba-Tsegedie)	IDA / 56050		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2017-12-26		2017-12-31					2018-02-11		2018-03-13		2018-04-17		2018-10-14
ET-TAGP RPCU-30683-CW-RFB / Construction of shekadero diversion (Laelay Adyabo woreda)	IDA / 56050		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Canceled					2017-11-14		2017-11-19					2017-12-31		2018-01-30		2018-03-06		2018-08-02
ET-TAGP RPCU-30175-CW-RFB / Honey collection and processing center (Shire)	IDA / 56050		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Canceled					2017-10-18		2017-10-23					2017-12-04		2018-01-03		2018-02-07		2018-08-06
ET-TAGP RPCU-30680-CW-RFB / Lime production house(ADUA)	IDA / 56050		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Canceled					2017-10-18		2017-10-23					2017-12-04		2018-01-03		2018-02-07		2018-08-06
ET-TAGP RPCU-81393-CW-RFB / My kaucha mini-dam in Tselemi Woreda	IDA / 56050		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2018-10-23		2018-10-28					2018-11-27		2018-12-27		2019-01-25		2020-03-20
ET-TAGP RPCU-81386-CW-RFB / Debrehabor Mini-dam in Tahatay adyabo woreda	IDA / 56050		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Under Implementation					2018-12-12		2018-12-17					2019-01-16		2019-02-15		2019-03-16		2020-05-29
ET-TAGP RPCU-81396-CW-RFB / May Agam mini-dam in Laelay Adyabo woreda	IDA / 56050		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2018-12-20		2018-12-25					2019-01-24		2019-02-23		2019-03-27		2020-05-20
ET-TAGP RPCU-81397-CW-RFB / Mai Seye mai Fores Mini-dam in Aagde Taimbla woreda	IDA / 56050		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2018-11-20		2018-11-25					2018-12-25		2019-01-24		2019-02-28		2020-06-02
ET-TAGP RPCU-82856-CW-RFB / G-Tekelhaymanot pump Irrigation in Ofra woreda with a capacity of 100 hectar.	IDA / 56050		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2018-11-20		2018-11-25					2018-12-25		2019-01-12		2019-02-10		2019-10-08
ET-TAGP RPCU-82859-CW-RFB / Maintenance of 7 boreholes in Raya Alamata Woreda	IDA / 56050		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Canceled					2018-11-22		2018-11-27					2018-12-27		2019-01-17		2019-02-10		2019-10-08
ET-TAGP RPCU-81390-CW-RFB / Mini-dam in Medebay Zana woreda Eendazgina site	IDA / 56050		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2018-12-11		2018-12-16					2019-01-15		2019-02-14		2019-03-15		2020-07-07



MOF-REF-9 / Modern Fertilizer	IDA / 56050		Post	Direct Selection	Direct			0.00	Canceled					2017-10-12		2017-10-17							2017-10-30		2017-11-14	
ET-TAGP RPCU-47181-GO-RFQ / Improved vegetable Seeds /Tomato Seed of Gollia and shanti varieties /	IDA / 56050		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Under Implementation							2018-02-07							2018-03-05		2018-03-20	
ET-TAGP RPCU-56028-GO-RFB / 130 tablet mobiles for 130 IDAs to strengthen MIS	IDA / 56050		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2018-04-03		2018-04-08						2018-05-08		2018-05-18	2018-06-05	2018-07-05
ET-TAGP RPCU-56718-GO-DIR / Procurement of five barks breed dairy cows from kafa humera barks cows breeding center/ranch for FTCs.	IDA / 56050		Prior	Direct Selection	Direct			0.00	Canceled					2018-04-03		2018-04-08							2018-04-13		2018-04-18	
ET-TAGP RPCU-77358-GO-RFB / Animal health service Equipments	IDA / 56050		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Canceled					2018-10-08		2018-10-13						2018-11-12		2018-11-27	2018-12-13	2019-04-12
ET-TAGP RPCU-77360-GO-RFB / Irrigation Equipment	IDA / 56050		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Canceled					2018-10-08		2018-10-13						2018-11-12		2018-12-02	2018-12-26	2019-03-26
ET-TAGP RPCU-77361-GO-RFB / Fruit Seed /Mango & Avocado)	IDA / 56050		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Canceled					2018-10-08		2018-10-13						2018-11-12		2018-11-27	2018-12-17	2019-02-15
ET-TAGP RPCU-77362-GO-RFB / IT Equipment to strengthen FTC data management	IDA / 56050		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Canceled					2018-10-08		2018-10-13						2018-11-12		2018-11-27	2018-12-17	2019-04-16
ET-TAGP RPCU-41284-GO-DIR / Tomato seedlings(The justification for the direct contracting is uploaded on the system)	IDA / 56050		Prior	Direct Selection	Direct			0.00	Canceled					2018-01-03		2018-01-08							2018-01-19		2018-03-05	
ET-TAGP RPCU-41273-GO-RFQ / Electric generator	IDA / 56050		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Canceled														2018-01-15		2018-03-17	
ET-TAGP RPCU-77363-GO-DIR / 2000 Apple root stock from Tigray tissue culture	IDA / 56050		Post	Direct Selection	Direct			0.00	Canceled					2019-04-30		2019-05-05							2019-05-25		2019-10-22	
ET-TAGP RPCU-41281-GO-DIR / Apple root stock	IDA / 56050		Post	Direct Selection	Direct			0.00	Canceled					2018-01-08		2018-01-13							2018-01-28		2018-04-13	
ET-TAGP RPCU-98451-GO-DIR / Procurement of five barks breed cows from Kafa humera breeding center for tsegdie worda	IDA / 56050		Post	Direct Selection	Direct			0.00	Under Implementation					2018-04-13		2018-04-18							2018-05-02		2018-05-15	
MOF-REF-1 / IT Equipments for Water Resource AGP staff	IDA / 56050		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation														2019-03-03		2019-03-31	2019-04-30
MOF-REF-2 / Furniture For Water resources Bureau AGP staff	IDA / 56050		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation														2019-03-03		2019-04-14	

