



India: ICDS Systems Strengthening & Nutrition Improvement Program (ISSNIP) (P121731)

SOUTH ASIA | India | Health, Nutrition & Population Global Practice |
IBRD/IDA | Investment Project Financing | FY 2013 | Seq No: 14 | ARCHIVED on 15-May-2019 | ISR37023 |

Implementing Agencies: Ministry of Women and Child Development, Republic of India

Key Dates

Key Project Dates

Bank Approval Date: 06-Sep-2012

Effectiveness Date: 26-Nov-2012

Planned Mid Term Review Date: 30-Jun-2014

Actual Mid-Term Review Date: 02-Feb-2015

Original Closing Date: 31-Oct-2015

Revised Closing Date: 30-Aug-2022

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

To support the Government of India and participating states to (i) strengthen the Integrated Child Development Services (ICDS) policy framework, systems and capacities, and facilitate community engagement, to ensure greater focus on children under three years of age; and (ii) strengthen convergent actions for improved nutrition outcomes.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

Yes

Board Approved Revised Project Development Objective (If project is formally restructured)

To improve the coverage and quality of ICDS nutrition services to pregnant and lactating women and children under 3 years of age

Components

Name

Component 1: ICDS Institutional and Systems Strengthening:(Cost \$207.20 M)

Component 2: Community Mobilization and Behavior Change Communication (BCC):(Cost \$77.60 M)

Component 4: Convergent Nutrition Action:(Cost \$14.40 M)

Component 5: Project Management, Monitoring & Evaluation:(Cost \$18.40 M)

Component 3: Performance Based Incentives:(Cost \$82.40 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Moderately Satisfactory	● Moderately Satisfactory
Overall Implementation Progress (IP)	● Moderately Satisfactory	● Moderately Satisfactory
Overall Risk Rating	● Moderate	● Moderate

Implementation Status and Key Decisions

Since the previous mission in October 2018, there has been an increase in the pace of implementation along all project components. 12 DLI targets under the additional financing (AF) and 2 of the 8 pending DLI targets from the original project have been achieved resulting in a disbursement of



USD 22.27 million in 2019. An additional 9 DLI targets under the AF and 2 under the original project are currently being verified by the independent verification agency with final reports expected by end May 2018. These DLI achievements are primarily reflective of progress made by the MWCD in the development and issuance of operational guidelines related to convergent nutrition actions, supportive supervision and performance based incentives for states; and progress made by 6 of the 11 priority states in the roll out of community based events on nutrition, capacity building of Anganwadi Workers (AWWs) on maternal and child nutrition through the incremental learning approach and the development of state and district convergent action plans. All the remaining 5 states (Jharkhand, Maharashtra, Uttar Pradesh, Tamil Nadu and Karnataka) have initiated roll out of the above mentioned program interventions, however they are yet to achieve agreed targets.

Significant progress has also been made in the roll out of ICDS-CAS since October 2018, with all 11 priority states in advanced stages of procurement of mobile phones, growth monitoring devices and helpdesk staff. The final contract issuance has however been delayed due to the model code of conduct for the national elections. The DLIs associated with strengthened monitoring systems related to the ICDS-CAS are thus expected to be met only post elections after July 2019. Additionally, based on progress to date, in the upcoming quarter, DLI targets associated with performance-based incentives for home visits and growth monitoring by AWWs are likely to met by better performing states such as Madhya Pradesh, Andhra Pradesh, Rajasthan and Chhattisgarh.

There are two areas where implementation progress is slower than expected. This is in the establishment of a strengthened grievance redress system for the POSHAN Abhiyaan and the operationalization of supportive supervision by ICDS supervisory cadres in accordance with the issued guidelines. While draft standard operating procedures for the grievance redress and citizen engagement system have been developed, these are yet to be finalized and issued by the MWCD; and the lack of attention paid to field supervision by the MWCD and the priority states is resulting in negligible movement on supportive supervision within the program, which is critical for quality service delivery. This has been recognized by the MWCD and action on both these is expected in the coming month. Another area where action has been initiated by the MWCD but requires active follow up is completing assessments of prevalent nutrition customs and practices among vulnerable groups in states to help refine the communication strategy.

Risks

Systematic Operations Risk-rating Tool



Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	● Moderate	● Moderate
Macroeconomic	--	● Moderate	● Moderate
Sector Strategies and Policies	--	● Moderate	● Moderate
Technical Design of Project or Program	--	● Moderate	● Moderate
Institutional Capacity for Implementation and Sustainability	--	● Substantial	● Substantial
Fiduciary	--	● Moderate	● Moderate
Environment and Social	--	● Moderate	● Moderate
Stakeholders	--	● Moderate	● Moderate
Other	--	--	--
Overall	--	● Moderate	● Moderate

Results

PDO Indicators by Objectives / Outcomes

To improve the coverage of ICDS nutrition services to PLW and children under 3 years				
▶ Cumulative number of pregnant/lactating women (PLW) and children under 3 years in project districts reached by ICDS services (Number (Thousand), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	56,000.00	56,000.00	56,000.00	64,000.00
Date	01-Jan-2018	30-Sep-2018	30-Sep-2018	30-Aug-2022
▲ Cumulative number of (female) children under 3 years in project districts reached by ICDS services (Number (Thousand), Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	8,300.00	8,300.00	8,300.00	8,700.00
Date	01-Jan-2018	30-Sep-2018	30-Sep-2018	30-Aug-2022
▶ Percentage of AWWs who meet at least 60% of their targeted number of home visits to pregnant/lactating women (PLW) and children under 3 years in the previous month (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	10.00	10.00	10.00	50.00
Date	01-Jan-2018	30-Sep-2018	30-Sep-2018	30-Aug-2022

To improve quality of ICDS nutrition services

▶Percentage of children age 6-8 months receiving solid or semi-solid food and breastmilk (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	42.70	42.70	42.70	55.00
Date	01-Jan-2018	01-Jan-2018	01-Jan-2018	30-Aug-2022
Comments:	To be reported at mid-term			
▶Percentage of children 6-23 months of age who receive foods from 4 or more food groups (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	19.90	19.90	19.90	30.00
Date	01-Jan-2018	01-Jan-2018	01-Jan-2018	30-Aug-2022
Comments:	To be reported at mid-term			
▶Percentage of AWCs that deliver a minimum set of services at AWCs in the last month (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	29.30	29.30	29.30	50.00
Date	01-Jan-2018	30-Sep-2018	30-Sep-2018	30-Aug-2022

Original project PDO indicators (no further reporting on these)				
▶Percentage of targeted AWCs reporting key nutrition and service delivery indicators using ICT systems every month for the last 3 months (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	60.00	60.00	60.00
Date	31-Dec-2015	30-Apr-2018	30-Apr-2018	29-Jun-2018
▶Percentage of project districts that have implemented the “incremental capacity building” system (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	100.00	100.00	80.00
Date	31-Dec-2015	30-Apr-2018	30-Apr-2018	29-Jun-2018
▶Number of project states in which “convergent nutrition action plans” have been developed by the district convergence committees in at least one district (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	7.00	7.00	6.00
Date	31-Dec-2015	30-Apr-2018	30-Apr-2018	29-Jun-2018



Intermediate Results Indicators by Components

Component 1: ICDS Institutional and Systems Strengthening				
▶Health personnel receiving training (number) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	388,541.00	388,541.00	280,000.00
Date	31-Dec-2015	30-Apr-2018	30-Apr-2018	29-Jun-2018
Comments:	This indicator is linked to the original project and project districts. No further reporting will take place against this indicator.			
▶Percentage of AWWs in project districts who have completed all online ILA modules (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	60.00
Date	01-Jan-2018	30-Sep-2018	30-Sep-2018	30-Aug-2022
▶Percentage of Block Resource Groups (BRGs) and sectors that conducted at least four monthly learning and review meetings on ILA themes in the last six months (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	60.00
Date	01-Jan-2018	30-Sep-2018	30-Sep-2018	30-Aug-2022
▶Percentage of targeted AWCs reporting using ICDS-CAS systems every month for the last six months (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	5.00	8.20	8.20	60.00
Date	01-Jan-2018	30-Sep-2018	30-Sep-2018	30-Aug-2022
▶ICDS Personnel recieved training on ICDS-CAS (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	60,000.00	92,328.00	92,328.00	560,000.00
Date	01-Jan-2018	30-Sep-2018	30-Sep-2018	30-Aug-2022
▶Number of states with strengthened grievance redress system (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	25.00



Date	01-Jan-2018	30-Sep-2018	30-Sep-2018	30-Aug-2022
Comments:	Protocols for strengthened grievance redress system not yet finalized			
▶Percentage of project districts with district resource groups trained to implement the incremental capacity building system (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	62.00	100.00	100.00	95.00
Date	31-Dec-2015	30-Apr-2018	30-Apr-2018	29-Jun-2018
Comments:	This indicator is linked to the original project and project districts. No further reporting will take place against this indicator.			
▶Percentage of targeted AWWs trained on the ICT based management, monitoring and communication system (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	76.94	76.94	80.00
Date	31-Dec-2015	30-Apr-2018	30-Apr-2018	29-Jun-2018
Comments:	This indicator is linked to the original project and project districts. No further reporting will take place against this indicator.			

Component 2: Community Mobilization and Behavior Change Communication (BCC)

▶Percentage of AWCs in project districts that have implemented at least 4 CBEs focusing on agreed MIYCN themes in the last 6 months (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	40.00	48.60	48.60	65.00
Date	01-Jan-2018	30-Sep-2018	30-Sep-2018	30-Aug-2022

▶Percentage of CBEs implemented in project districts in the last 6 months that focus on community influencers (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	15.00
Date	01-Jan-2018	30-Sep-2018	30-Sep-2018	30-Aug-2022

▶Number of project states where at least one mid-media campaign was deployed in the past year (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	20.00
Date	01-Jan-2018	30-Sep-2018	30-Sep-2018	30-Aug-2022

▶Percentage of Anganwadi Centers (AWCs) in project districts implementing monthly community-based processes focused on nutrition and health counselling (at least 5 events in the past 6 months) (Percentage, Custom)



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	61.67	61.67	80.00
Date	31-Dec-2015	30-Apr-2018	30-Apr-2018	29-Jun-2018
Comments:	This indicator is linked to the original project and project districts. No further reporting will take place against this indicator.			

Component 3: Performance Based Incentives

▶Percentage of AWWs provided with ICDS-CAS training, who – in the last six months – received their monthly performance incentive at least 4 times (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	60.00
Date	01-Jan-2018	30-Sep-2018	30-Sep-2018	30-Aug-2022

Component 4: Convergent Nutrition Action

▶Percentage of project districts that operationalised convergent nutrition action plans among those that developed them in the past year (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	60.00
Date	01-Jan-2018	30-Sep-2018	30-Sep-2018	30-Aug-2022

Component 5: Project Management, Monitoring & Evaluation

▶Percentage of ICDS supervisors who complete at least 60% of mandated supervision visits to AWCs in the last month (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	50.00
Date	01-Jan-2018	30-Sep-2018	30-Sep-2018	30-Aug-2022

▶People who have received essential health, nutrition, and population (HNP) services (Number, Corporate)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	29,791,521.00	29,791,521.00	64,000,000.00
Date	01-Oct-2016	30-Sep-2018	30-Sep-2018	30-Aug-2022

Comments: The actual value reported against this indicator reflects data from the original 8 project States, which is carried over from the original project. Data from the new States is not reported due to issues in data quality. Systems are being strengthening to support better reporting against this CRI indicator.

▲Number of women and children who have received basic nutrition services (Number, Corporate Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	29,791,521.00	29,791,521.00	64,000,000.00
Date	01-Oct-2016	30-Sep-2018	30-Sep-2018	30-Aug-2022

Data on Financial Performance

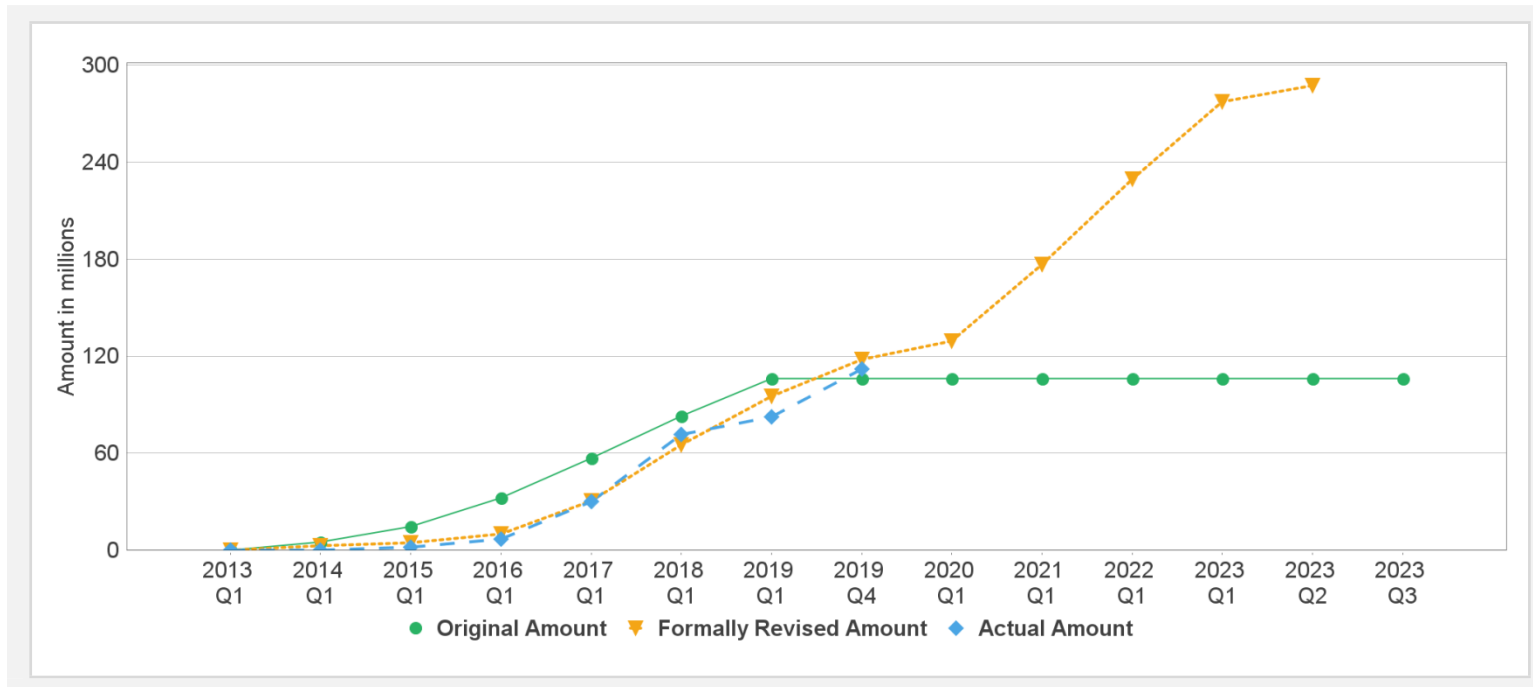
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P121731	IBRD-88390	Effective	USD	200.00	200.00	0.00	27.36	172.64	14%
P121731	IDA-51500	Effective	USD	106.00	106.00	0.00	85.17	7.31	92%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P121731	IBRD-88390	Effective	30-Mar-2018	07-May-2018	11-Jun-2018	30-Aug-2022	30-Aug-2022
P121731	IDA-51500	Effective	06-Sep-2012	05-Nov-2012	26-Nov-2012	31-Oct-2015	30-Aug-2022

Cumulative Disbursements



Restructuring History

Level 1 Approved on 15-Apr-2013 ,Level 2 Approved on 21-Oct-2013 ,Level 2 Approved on 08-Sep-2015 ,Level 2 Approved on 30-Mar-2017 ,Level 2 Approved on 21-Jul-2017 ,Level 2 Approved on 28-Feb-2019

Related Project(s)

P165493-National Nutrition Mission (also known as ICDS Systems Strengthening and Nutrition Improvement Project: Additional Financing)
