Procurement Plan

I. General

1. **Bank’s approval Date of the procurement Plan:** Jan 2012; Revision (several) latest in Jun 2017
2. **Date of General Procurement Notice:** 2012
3. **Period covered by this procurement plan:** The procurement period of project covered from year Jun 2017 - Jun 2018

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

<table>
<thead>
<tr>
<th>Procurement Method</th>
<th>Prior Review Threshold</th>
<th>Comments</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. ICB and LIB (Goods)</td>
<td>US$ 2 million</td>
<td>All</td>
</tr>
<tr>
<td>2. NCB (Goods)</td>
<td>US$ 2 million</td>
<td>All</td>
</tr>
<tr>
<td>3. ICB (Works)</td>
<td>US$ 10 million</td>
<td>All</td>
</tr>
<tr>
<td>4. NCB (Works)</td>
<td>US$ 10 million</td>
<td>All</td>
</tr>
<tr>
<td>5. (Non-Consultant Services)</td>
<td>US$ 2 million</td>
<td>All</td>
</tr>
</tbody>
</table>

2. **Prequalification.** Bidders for _Not applicable_ shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.

3. **Reference to (if any) Project Operational/Procurement Manual:** N/A The AF (T5) referred to delegations but the WAPDA authority during negotiations reconsidered and did not agree.

4. **Any Other Special Procurement Arrangements:** Not Applicable

5. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness (including those that are subject to retroactive financing and advanced procurement)**

The main contract; two works and one consultancy have already been awarded.

<table>
<thead>
<tr>
<th>1</th>
<th>2</th>
<th>3</th>
<th>4</th>
<th>5</th>
<th>6</th>
<th>7</th>
</tr>
</thead>
<tbody>
<tr>
<td>Ref. No.</td>
<td>Description</td>
<td>Estimated Cost US$ million</td>
<td>Packages</td>
<td>Domestic Preference (yes/no)</td>
<td>Review by Bank (Prior / Post)</td>
<td>Comments</td>
</tr>
</tbody>
</table>
### III. Selection of Consultants

1. **Prior Review Threshold**: Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

<table>
<thead>
<tr>
<th>Selection Method</th>
<th>Prior Review Threshold</th>
<th>Comments</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Competitive Methods (Firms)</td>
<td>Above US$ 1 m</td>
<td>Justification alongwith identification of SSS in procurement plan</td>
</tr>
<tr>
<td>2. Single Source (Firms)</td>
<td>Above US $ 1 m</td>
<td></td>
</tr>
<tr>
<td>3. Individual</td>
<td>Above US$ 300,000</td>
<td>In addition the selection of procurement staff</td>
</tr>
</tbody>
</table>

2. **Short list comprising entirely of national consultants**: Short list of consultants for services, estimated to cost less than $500,000 equivalent per contract, may comprise entirely of national consultants in accordance with the OPCS guidance.

3. **Any Other Special Selection Arrangements**: [including advance procurement and retroactive financing, if applicable or delete if not applicable]

4. **Consultancy Assignments with Selection Methods and Time Schedule**

<table>
<thead>
<tr>
<th>Ref. No.</th>
<th>Description of Assignment</th>
<th>Estimated Cost US$ million</th>
<th>Packages</th>
<th>Review by Bank (Prior / Post)</th>
<th>Comments</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Already Awarded</td>
<td></td>
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<td></td>
</tr>
</tbody>
</table>
## PROCUREMENT

**PLAN**

### General Information

- **Country:** Pakistan
- **Bank’s Approval Date of the Original Procurement Plan:** 2017-09-26
- **Revised Plan Details (under Annexure), Latest Update:** 2020-05-05
- **Project ID:** P115880
- **GPN Date:**
- **Project Name:** Tarbela Fourth Extension Hydropower Project
- **Loan / Credit No:** IDA / 50780
- **Executing Agency:** Tarbela IV East

### GOODS

| Activity Reference No | Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Procurement Process | Prequalification (Y/N) | Estimated Amount (US$) | Actual Amount (US$) | Procurement Status | Draft Pre-qualification Documents | Prequalification Evaluation Report | Draft Bidding Document / Justification | Specific Procurement Action / Invitation | Bid Documents as Issued | Proposal Submission / Opening / Minutes | Bid Selection Report and Recommendation for Award | Bid Value | Bidder’s Name | Bidder’s Address | Bidder’s Contact Person | Bidder’s Phone | Bidder’s Fax | Bidder’s Email | Bidder’s Website | Bidder’s Laboratory Location | Bidder’s Experience | Bidder’s License | Bidder’s Registration No. | Bidder’s Industry Experience | Bidder’s Description | Bidder’s Certification | Bidder’s Certification Issue Date | Bidder’s Certification Expiry Date | Bidder’s Experience/Training
| PK-T4EXT-00003-PPP | Construction of Residential Housing Unit (Lot 3) | PK-T4EXT-00003-PPP | Component B: Project Management Support, Capacity Building of WAPDA, Technical and Training | Post | Request for Bids | Open - National | Single Stage - One Envelope | Y | 342,293.00 | 0.00 | Pending Implementation | 2017-10-07 | 2017-11-06 | 2017-11-06 | 2018-01-15 | 2018-07-30 |
| PK-T4EXT-00004-PPP | Construction of Residential Housing Unit (Lot 4) | PK-T4EXT-00004-PPP | Component B: Project Management Support, Capacity Building of WAPDA, Technical and Training | Post | Request for Bids | Open - National | Single Stage - One Envelope | Y | 360,004.00 | 0.00 | Pending Implementation | 2017-11-18 | 2017-11-06 | 2017-11-06 | 2018-01-15 | 2018-07-30 |

### SERVICES

| Activity Reference No | Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Procurement Process | Prequalification (Y/N) | Estimated Amount (US$) | Actual Amount (US$) | Procurement Status | Draft Pre-qualification Documents | Prequalification Evaluation Report | Draft Bidding Document / Justification | Specific Procurement Action / Invitation | Bid Documents as Issued | Proposal Submission / Opening / Minutes | Bid Selection Report and Recommendation for Award | Bid Value | Bidder’s Name | Bidder’s Address | Bidder’s Contact Person | Bidder’s Phone | Bidder’s Fax | Bidder’s Email | Bidder’s Website | Bidder’s Laboratory Location | Bidder’s Experience | Bidder’s License | Bidder’s Registration No. | Bidder’s Industry Experience | Bidder’s Description | Bidder’s Certification | Bidder’s Certification Issue Date | Bidder’s Certification Expiry Date | Bidder’s Experience/Training
<table>
<thead>
<tr>
<th>PK / T4 Ext</th>
<th>Component</th>
<th>Tender Notice/ RFP:</th>
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<tbody>
<tr>
<td></td>
<td>Compressor</td>
<td>Request for Quotations (open)</td>
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<tr>
<td></td>
<td>Generator</td>
<td>Request for Quotations (open)</td>
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<tr>
<td></td>
<td>Extension</td>
<td>Single Stage - One Envelope</td>
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<tr>
<td></td>
<td>Dam</td>
<td>Single Stage - One Envelope</td>
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<tr>
<td></td>
<td>Structures</td>
<td>Single Stage - One Envelope</td>
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<td>TDMO</td>
<td>Single Stage - One Envelope</td>
</tr>
<tr>
<td></td>
<td>Procurement</td>
<td>Single Stage - One Envelope</td>
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<tr>
<td></td>
<td>Tarbela</td>
<td>Single Stage - One Envelope</td>
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<td></td>
<td>C-3</td>
<td>Single Stage - One Envelope</td>
</tr>
<tr>
<td></td>
<td>PK-T4EXT-67496-GO-RFB</td>
<td>2018-10-21</td>
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<td></td>
<td>PK-T4EXT-31492-GO-RFQ</td>
<td>2018-02-20</td>
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<td></td>
<td>PK-T4EXT-79703-GO-RFQ</td>
<td>2018-12-20</td>
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<td></td>
<td>PK-T4EXT-79703-GO-RFQ</td>
<td>2018-03-20</td>
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<td>PK-T4EXT-79703-GO-RFQ</td>
<td>2018-04-20</td>
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<td>PK-T4EXT-79703-GO-RFQ</td>
<td>2018-11-20</td>
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**Notes:**
- The table shows a list of procurement notices for various components and sections of the Tarbela Dam project.
- Each notice includes the date of the notice and the date of the award or cancellation.
- The notices are categorized by component (Tarbela, Compressor, Generator, Extension, Dam, Structures).
- The tender types include Request for Quotations (open) and Request for Bids (open).
- The procurement covers various aspects of the project, such as environmental and social action plans, equipment, and monitoring plans.
- The notices range in dates from 2018-10-21 to 2019-08-04.
### NON CONSULTING SERVICES

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### CONSULTING FIRMS

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### INDIVIDUAL CONSULTANTS

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