

PROCUREMENT PLAN (Textual Part)

Project information: [Congo, Republic of] [Statistics Capacity Building Project] [P133731]

Project Implementation agency: [Statistics Capacity Building Project]

Date of the Procurement Plan: [28 Avril 2017]

Period covered by this Procurement Plan: [November 29, 2016 – 31 December 2017]

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in **not applicable**, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. **“Not Applicable”**

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables **“Not Applicable”**

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (Goods and Works). Specify for each

Goods: [is not applicable Works: [is not applicable

Hands-on Expanded Implementation Support (HEIS) as specified under paragraphs 3.10 and 3.11 of the Procurement Regulations is Applicable.

Other Relevant Procurement Information.

PROCUREMENT PLAN Congo, Republic of : CG-Statistics Capacity Building Project

General Information
Country: Congo, Republic of **Bank / Approval Date of the Original Procurement Plan:** 2017-06-06
Revised Plan Date(s): (comma delineated, leave blank if none) 2018-03-14
Project ID: P133731 **GPN Date:**
Project Name: CG-Statistics Capacity Building Project
Loan / Credit No.: IDA / 55000, IDA / V0870
Executing Agency(ies): CG-Statistics Capacity Building Project

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

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											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
PSTAT-014F-ED-17 / Acquisition du logiciel PHOENIX pour les prix (AFRISTAT). Régularisation, contrat signé	IDA / 55000	Component 1: Institutional Development, Human Resources and Organizational Structure	Prior	Direct Selection	Direct			30,000.00	0.00	Under Review					2017-07-30		2017-08-04									2017-09-08		2018-03-07	
PSTAT-000F-ED-17 / Acquisition des tablettes et de leurs accessoires (Solution solaire, Micro SD Card et Clé). UNOPS	IDA / 55000	Component 1: Institutional Development, Human Resources and Organizational Structure	Prior	Direct Selection	Direct			999,129.00	999,129.00	Signed					2017-12-01		2017-12-08									2018-01-10	2017-12-15	2018-07-06	
PSTAT-012F-ACH-17 / Acquisition des tablettes pour le Recensement Général de la Population et de l'Habitat (RGPH) et des enquêtes de l'INS.	IDA / 55000	Component 1: Institutional Development, Human Resources and Organizational Structure	Prior	Request for Bids	Open - International	Single Stage - One Envelope		1,000,000.00	0.00	Cancelled					2018-02-28		2018-03-05				2018-04-16		2018-05-16			2018-06-20		2018-12-17	
PSTAT-013F-AON-17 / Équipements de matériels informatiques pour les secteurs: DD statistique, l'assistance technique de l'INS, gestion de ressources humaines de l'INS, Prix et de l'UCP, et les équipements pour le système d'archivage de l'INS et du PSTAT	IDA / 55000	Component 1: Institutional Development, Human Resources and Organizational Structure	Prior	Request for Bids	Open - National	Single Stage - One Envelope		700,000.00	0.00	Cancelled					2017-10-20		2017-10-25				2017-12-06		2018-01-05			2018-02-09		2018-08-06	

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
PSTAT-003F-ED-17 / Contrat maintenance et entretien matériel informatique. Renouvellement du contrat (MAGES D'ALLIANCES TAMM)	IDA / 55000	Component 3: Project Management	Prior	Direct Selection	Direct			7,200.00	0.00	Cancelled					2017-06-18		2017-06-23									2017-07-28		2018-01-24	
PSTAT-004F-ED-17 / Contrat de connexion internet. Renouvellement d'une soucie chargé de la connexion internet et de la fourniture de la fibre optique pour l'UCP et le BCR	IDA / 55000	Component 3: Project Management	Prior	Direct Selection	Direct			60,000.00	0.00	Cancelled					2017-06-25		2017-06-30									2017-08-04		2018-01-31	
PSTAT-001 BIS- SASC- ED-17 / Renouvellement du contrat de service de gardénage (SUBLIME Congo) - Régularisation dans STEP de l'ANO depuis le 11 janvier 2017, contrat signé hors STEP	IDA / 55000	Component 3: Project Management	Prior	Direct Selection	Direct			34,243.00	0.00	Under Review					2017-01-09		2017-01-14									2017-02-18		2017-08-17	
PSTAT-006 BIS- SASC-ED-17 / Contrat du notaire pour la rédaction des contrats des bourses des étudiants (Mafre MOKOKO). Régularisation dans STEP de l'ANO depuis mars 2017 hors STEP	IDA / 55000	Component 1: Institutional Development, Human Resources and Organizational Structure	Prior	Direct Selection	Direct			13,025.00	10,912.92	Signed					2017-03-07		2017-03-12									2017-04-16	2017-04-04	2017-10-13	
PSTAT-002-BIS-SASC-ED-17 / Renouvellement du contrat d'entretien des locaux de l'UCP (Service ALAN). Régularisation dans STEP de l'ANO depuis le 11 janvier 2017 hors STEP	IDA / 55000	Component 3: Project Management	Prior	Direct Selection	Direct			9,600.00	0.00	Under Review					2017-01-08	2017-09-14	2017-01-13									2017-02-17		2017-08-16	
PSTAT-002F-ED-17 / Contrat entretien des locaux. Renouvellement du contrat d'entretien des locaux de l'UCP (SERVICE ALAN)	IDA / 55000	Component 3: Project Management	Prior	Direct Selection	Direct			9,600.00	0.00	Cancelled					2017-06-25		2017-06-30									2017-08-04		2018-01-31	
PSTAT-001F-ED-17 / Contrat de gardénage- Renouvellement du contrat de gardénage pour l'UCP et le BCR (Sublime Congo)	IDA / 55000	Component 3: Project Management	Prior	Direct Selection	Direct			34,243.00	0.00	Cancelled					2017-06-25		2017-06-25									2017-06-25		2017-06-25	

PSTAT-006-F-ED-17 / Contrat Notaire. Recrutement d'un notaire pour la rédaction des contrats des bourses des étudiants	IDA / 55000	Component 3: Project Management	Prior	Direct Selection	Direct			13,025.00	0.00	Cancelled			2017-06-25	2017-06-30																	2017-08-04	2018-01-31			
PSTAT-003-BIS-F-ED-17 / Renouvellement du contrat de la maintenance - entretien du matériel informatique	IDA / 55000	Component 3: Project Management	Prior	Direct Selection	Direct			7,200.00	0.00	Cancelled			2016-01-04	2016-01-04			2016-01-04														2016-01-04	2016-01-04			
PSTAT-004-BIS-F-ED-17 / Recrutement d'une société (CONGO TELECOM) pour la connexion internet de l'UCP et le le BCR	IDA / 55000	Component 3: Project Management	Prior	Direct Selection	Direct			35,373.00	0.00	Cancelled																				2017-01-11	2017-01-11				
PSTAT-017BIS-SASC-17 / Recrutement d'une société pour l'entretien du groupe électrogène et split	IDA / 55000	Component 3: Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		14,400.00	14,054.20	Signed							2018-01-02		2017-02-15													2018-02-27	2017-05-03	2018-09-26	
PSTAT-007-F-CF-17 / Impression de l'annuaire statistique 2014 du Congo	IDA / 55000	Component 2: Data production, Dissemination and the use of Statistics	Post	Request for Quotations	Limited	Single Stage - One Envelope		20,000.00	14,054.20	Signed							2018-01-03		2017-02-15														2018-02-28	2017-05-03	2018-08-27
PSTAT-017-F-17 / Recrutement d'une société pour l'entretien du groupe électrogène et des split de l'UCP	IDA / 55000	Component 3: Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		14,400.00	5,189.24	Signed							2018-01-03		2017-05-11														2018-02-28	2017-07-06	2018-08-27
PSTAT-01-A3C-ED-18 / Acquisition du logiciel TOM2PRC version multi-projets et Mise en place sur 3 ordinateurs (TOMATE)	IDA / V0870	Component 3: Project Management	Post	Direct Selection	Direct			31,000.00	0.00	Pending Implementation							2018-03-28		2018-04-02														2018-05-07	2018-11-03	

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion								
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual					
PSTAT-015-C-OC-17 / Recrutement d'une agence de communication pour la vulgarisation des activités et produits du SDN et l'appui à la mise en œuvre du plan de communication du PSTAT	IDA / 55000	Component 2: Data production, Dissemination and the use of Statistics	Post	Consultant Qualification Selection	Open - National		180,000.00	0.00	Under Implementation	2017-07-16	2017-06-23	2017-08-06			2017-09-19	2017-11-30							2017-10-19										2017-11-23	2018-05-22

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion																
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual															
PSTAT-020-C-CH-17 / Recrutement d'un consultant individuel, spécialiste en ressources humaines	IDA / 55000	Component 1: Institutional Development, Human Resources and Organizational Structure	Prior	Individual Consultant Selection	Open		43,200.00	0.00	Under Implementation	2017-06-25	2017-09-14	2017-08-13			2017-09-03			2017-10-08															2018-04-06	
PSTAT-005-C-ED-17 / Contrat du spécialiste en communication. Renouvellement du contrat du spécialiste en communication de l'UCP sur une période de 24 mois.	IDA / 55000	Component 3: Project Management	Prior	Direct Selection	Direct		110,376.00	0.00	Cancelled	2017-06-18		2017-06-28					2017-09-01																	2018-02-28
PSTAT-018-C-ED-17 / Recrutement d'un consultant, assistance technique permanent pour le RGPB	IDA / 55000	Component 2: Data production, Dissemination and the use of Statistics	Prior	Individual Consultant Selection	Direct		134,000.00	0.00	Cancelled	2017-06-18		2017-06-18			2017-06-18			2017-07-09																2018-01-05
PSTAT-016-C-CH-17 / Recr	IDA / 55000	Component 3: Project Management	Prior	Individual Consultant Selection	Open		43,200.00	0.00	Cancelled	2017-06-25		2017-08-13			2017-09-03			2017-10-08																2018-04-06
PSTAT-005- BIS-C-ED-17 / Renouvellement du contrat du spécialiste en communication de l'UCP pour une période de 12 mois	IDA / 55000	Component 3: Project Management	Prior	Individual Consultant Selection	Direct		41,680.00	44,904.86	Signed	2017-02-28		2017-02-28			2017-02-28	2017-09-14		2017-02-28	2017-04-04															2017-02-28
PSTAT-008-C-ED-17 / Recrutement d'un consultant individuel en cartographie cadastrale pour le RGPB 2017 (Consultant JAMAGNE)	IDA / 55000	Component 2: Data production, Dissemination and the use of Statistics	Prior	Direct Selection	Direct		35,400.00	0.00	Cancelled	2017-06-25		2017-07-05						2017-09-08																2018-03-07
PSTAT-021-C-ED-17 / Recrutement du Coordonnateur de l'UCP (Dominique KIMPOUNDI) - Régularisation dans STEP de l'ANO rap depuis le 28 août 2017, contrat signé hors STEP	IDA / 55000	Component 3: Project Management	Prior	Direct Selection	Direct		144,000.00	129,657.60	Signed	2017-08-14		2017-08-24						2017-10-28	2017-05-02														2018-04-26	
PSTAT-022-C-CH-17 / Consultant international principal pour l'élaboration de la deuxième énoncé du Plan National de Développement du Congo PND2 :2017-2021.	IDA / 55000	Component 1: Institutional Development, Human Resources and Organizational Structure	Prior	Individual Consultant Selection	Limited		125,000.00	123,400.00	Signed	2017-07-10		2017-07-15			2017-09-05	2017-09-14		2017-09-09	2016-09-22															2018-03-08

PSTAT-025-C-Cl-17 / consultant international programmation sectoriel et suivi/évaluation pour l'élaboration de la deuxième édition du Plan National de Développement du Congo PND-2 2017-2021.	IDA / 55000	Component 1: Institutional Development, Human Resources and Organizational Structure	Prior	Individual Consultant Selection	Limited	75,000.00	0.00	Under Implementation	2016-08-15	2016-08-20	2016-09-10	2016-10-15	2017-04-13			
PSTAT-024-C-Cl-17 / Consultant international en informatique, pour l'élaboration de la deuxième édition du Plan National de Développement du Congo PND-2 2017-2021.	IDA / 55000	Component 1: Institutional Development, Human Resources and Organizational Structure	Prior	Individual Consultant Selection	Limited	75,000.00	138,600.00	Signed	2016-08-15	2016-08-20	2016-09-10	2017-09-14	2016-10-15	2016-08-22	2017-04-13	
PSTAT-023-C-Cl-17 / Consultant international macro budgétaire l'élaboration de la deuxième édition du Plan National de Développement du Congo PND-2 2017-2021.	IDA / 55000	Component 1: Institutional Development, Human Resources and Organizational Structure	Prior	Individual Consultant Selection	Limited	75,000.00	74,150.00	Signed	2016-08-15	2016-08-20	2016-09-10	2017-09-14	2016-10-15	2016-08-29	2017-04-13	
PSTAT-026-C-Cl-17 / consultant international suivi/évaluation pour l'élaboration de la deuxième édition du Plan National de Développement du Congo PND-2 2017-2021.	IDA / 55000	Component 1: Institutional Development, Human Resources and Organizational Structure	Prior	Individual Consultant Selection	Limited	75,000.00	0.00	Under Implementation	2016-08-15	2016-08-20	2016-09-10	2016-10-15	2017-04-13			
PSTAT-019-BIS-C-Cl-17 / Recrutement d'un consultant individuel pour la création du site web du PSTAT	IDA / 55000	Component 2: Data production, Dissemination and the use of Statistics	Post	Individual Consultant Selection	Open	12,000.00	10,310.84	Signed	2017-10-31	2017-12-19	2017-08-29	2018-01-09	2017-11-08	2018-02-13	2017-11-08	2018-08-12
PSTAT-011-C-ED-17 / Renouvellement des contrats des ingénieurs statisticiens et démographes de haut niveau non employés, pour l'appui aux projets d'enquêtes et aux services statistiques de l'INS dans le cadre de la fidélité et motivation (6 contrats). Balossa Siron	IDA / 55000	Component 1: Institutional Development, Human Resources and Organizational Structure	Prior	Direct Selection	Direct	38,400.00	0.00	Cancelled	2017-02-17	2017-02-27			2017-05-03	2017-10-30		
PSTAT-018-BIS-C-ED-17 / Renouvellement du contrat de l'Assistant technique RSPH	IDA / 55000	Component 2: Data production, Dissemination and the use of Statistics	Prior	Individual Consultant Selection	Direct	110,833.00	0.00	Cancelled					2017-05-02	2017-05-02		
PSTAT-019-C-Cl-17 / Recrutement d'un consultant individuel en vue de la mise à jour du site web du PSTAT	IDA / 55000	Component 3: Project Management	Post	Individual Consultant Selection	Open	12,000.00	0.00	Cancelled	2017-06-25	2017-08-13	2017-09-03	2017-10-08	2018-04-06			
PSTAT-031-C-Cl-17 / Consultant chargé de l'élaboration du cadre de gestion environnementale et sociale dans STEP	IDA / V0870	Component 1: Institutional Development, Human Resources and Organizational Structure	Post	Individual Consultant Selection	Open	20,000.00	0.00	Pending Implementation	2017-10-20	2017-10-31	2017-10-31	2017-11-02	2017-11-03			
PSTAT-033-C-Cl-17 / Consultant individuel international spécialiste en sondage	IDA / V0870	Component 2: Data production, Dissemination and the use of Statistics	Post	Individual Consultant Selection	Open	55,000.00	0.00	Under Implementation	2018-02-28	2018-04-18	2018-03-08	2018-05-09	2018-06-13	2018-12-10		
PSTAT-034-C-Cl-17 / consultant individuel un Expert Démopour, Collecte et Traitement de données d'enquêtes CASP	IDA / V0870	Component 2: Data production, Dissemination and the use of Statistics	Post	Individual Consultant Selection	Open	50,000.00	0.00	Pending Implementation	2018-02-28	2018-04-18	2018-05-09	2018-06-13	2018-12-10			
PSTAT-027-C-Cl-17 / Recrutement du Statisticien d'appui, Responsable de la Composante 2 'Production de données, diffusion et utilisation des statistiques' du PSTAT	IDA / V0870	Component 3: Project Management	Post	Individual Consultant Selection	Open	45,000.00	0.00	Pending Implementation	2018-03-12	2018-04-30	2018-05-21	2018-06-25	2018-12-22			
PSTAT-016-BIS-C-Cl-17 / Recrutement d'un Auditeur externe au sein de l'UCP	IDA / V0870	Component 3: Project Management	Post	Individual Consultant Selection	Open	45,000.00	0.00	Pending Implementation				2018-03-12	2018-03-12			
PSTAT-028-C-Cl-17 / Recrutement d'un (e) Technicien ou technicienne au sein du PSTAT	IDA / V0870	Component 3: Project Management	Post	Individual Consultant Selection	Open	30,000.00	0.00	Pending Implementation	2018-03-12	2018-04-30	2018-05-21	2018-06-25	2018-12-22			
PSTAT-029-C-Cl-17 / Recrutement d'un assistant administratif au sein du PSTAT	IDA / V0870	Component 3: Project Management	Post	Individual Consultant Selection	Open	30,000.00	0.00	Pending Implementation	2018-03-12	2018-04-30	2018-05-21	2018-06-25	2018-12-22			
PSTAT-009-C-ED-17 / Recrutement d'une firme pour la préparation des étudiants candidats aux concours statistique (CASP)	IDA / V0870	Component 1: Institutional Development, Human Resources and Organizational Structure	Post	Direct Selection	Direct	40,000.00	0.00	Pending Implementation	2018-07-20	2018-07-30		2018-10-03	2019-04-01			
PSTAT-010-C-ED-17 / Recruter un consultant individuel pour appuyer le CASP dans la préparation des candidats aux concours et pour la révision du programme de formation statistique et développement de programmes clés, approuvé du CASP (Consultant GRUN RENOMME)	IDA / V0870	Component 1: Institutional Development, Human Resources and Organizational Structure	Post	Direct Selection	Direct	70,000.00	0.00	Pending Implementation	2018-01-30	2018-02-09		2018-04-15	2018-10-12			
PSTAT-005-C-ED-17 / Recrutement de GRUN RENOMME formateur (CAPESA) pour appuyer l'INS et le CASP dans la sensibilisation, le recrutement et la préparation des candidats aux concours d'entrée dans les écoles africaines de statistique	IDA / V0870	Component 1: Institutional Development, Human Resources and Organizational Structure	Prior	Direct Selection	Direct	26,500.00	0.00	Cancelled	2017-12-13	2017-12-23		2018-02-26	2018-08-25			

PSTAT-032-C-C-17 / Appui technique à la réalisation de l'Enquête Démographique et de Santé (SIDA, Paludisme) ICF MACRO International	IDA / V0870	Component 2: Data production, Dissemination and the use of Statistics	Post	Direct Selection	Direct		24,000.00	0.00	Pending Implementation	2017-09-03		2017-10-22				2017-11-21		2018-01-31
PSTAT-036-C-ED-17 / Recrutement de Olga Vasyevko formatrice (CAPSEA) pour appuyer l'INS et le CASP dans la sensibilisation, le recrutement et la préparation des candidats aux concours d'entrée dans les écoles africaines de statistique	IDA / V0870	Component 1: Institutional Development, Human Resources and Organizational Structure	Post	Direct Selection	Direct		8,448.00	0.00	Pending Implementation	2017-12-13		2017-12-23				2018-02-26		2018-08-25
PSTAT-037-C-ED-17 / Recrutement de Jeanne Nghan formatrice (SSEA) pour appuyer l'INS et le CASP dans la sensibilisation, le recrutement et la préparation des candidats aux concours d'entrée dans les écoles africaines de statistique	IDA / V0870	Component 1: Institutional Development, Human Resources and Organizational Structure	Prior	Direct Selection	Direct		13,591.00	0.00	Cancelled	2017-12-13		2017-12-23				2018-02-26		2018-08-25
PSTAT-038-C-ED-17 / Recrutement de Justin Tchangan formateur (SSEA) pour appuyer l'INS et le CASP dans la sensibilisation, le recrutement et la préparation des candidats aux concours d'entrée dans les écoles africaines de statistique	IDA / V0870	Component 1: Institutional Development, Human Resources and Organizational Structure	Prior	Direct Selection	Direct		11,020.00	0.00	Cancelled	2017-12-13		2017-12-23				2018-02-26		2018-08-25