Document of

The World Bank

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Report No. 70128-LR

Restructuring PAPER

ON A

PROPOSED Project restructuring

for THE

Second community empowerment project (CEPII)

IDA GRANT H3050 and eu trust fund tf094016

APPROVED JUNE 14, 2007

TO THE

republic of Liberia

JUNE 25, 2012

Social Protection Unit

Country Department AFCW1

Africa Region

**CURRENCY EQUIVALENTS**

Exchange Rate Effective:

Currency Unit = Liberian Dollars (LR$)

US$ 1 = LR$ 70

US$ 1 = SDR 0.66

**FISCAL YEAR**

July 1 - June 30

ABBREVIATIONS AND ACRONYMS

|  |  |
| --- | --- |
| CEPII | Community Empowerment Project II |
| EU | European Union |
| IDA | International Development Association |
| IEG | Independent Evaluation Group |
| ISR | Implementation Status and Results Report |
| LACE | Liberia Agency for Community Empowerment |
| MTR | Mid-term Review |
| NCB | National Competitive Bidding |
| PDO | Project Development Objective |
| PMC | Project Management Committee |
| WASH | Water, Sanitation, and Hygiene |

|  |  |  |
| --- | --- | --- |
| Regional Vice President | : | Makhtar Diop |
| Country Director | : | Yusupha B. Crookes |
| Sector Manager / Director | : | Lynne D. Sherburne-Benz |
| Task Team Leader | : | Endashaw Tadesse Gossa |

**Republic of Liberia**   
**Community Empowerment Project II (P105683)**

**IDA Grant H3050 and EU Trust Fund TF094016**

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| **Restructuring** |
| **Restructuring Type:** **Level 2** |

|  |  |
| --- | --- |
| **1. Basic Information** | |
| Project ID & Name | P105683: LR-Comm. Empowerment II |
| Country | Liberia |
| Task Team Leader | Endashaw Tadesse Gossa |
| Sector Manager/Director | Lynne D. Sherburne-Benz |
| Country Director | Yusupha B. Crookes |
| Original Board Approval Date | 06/14/2007 |
| Original Closing Date: | 06/30/2011 |
| Current Closing Date | 07/31/2012 |
| Proposed Closing Date [if applicable] | 07/31/2013 |
| EA Category | B-Partial Assessment |
| Revised EA Category | B-Partial Assessment-Partial Assessment |
| EA Completion Date | 05/20/2008 |
| Revised EA Completion Date |  |

|  |  |  |
| --- | --- | --- |
| **2. Revised Financing Plan (US$m)** | | |
| **Source** | **Original** | **Revised** |
| BORR | 0.00 | 0.00 |
| IDA H3050 | 5.00 | 5.00 |
| EU TF094016 | 11.00 | 11.00 |
| **Total** | 16.00 | 16.00 |

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| **3. Borrower** | | |
| **Organization** | **Department** | **Location** |
| Republic of Liberia |  | Liberia |

|  |  |  |
| --- | --- | --- |
| **4. Implementing Agency** | | |
| **Organization** | **Department** | **Location** |
| Liberian Agency for Community Empowerment (LACE) |  | Liberia |

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| --- | --- |
| **5. Disbursement Estimates (US$m)** | |
| IDA H3050 | |
| Cumulative disbursements as of June 25, 2012 | 3.02 |
| Expected disbursements in FY2013 | 2.10 |
| Expected disbursements in FY2014 | 0.00 |
| **Total[[1]](#footnote-1)** | **5.12** |
| EU TF094016 | |
| Cumulative disbursements as of June 25, 2012 | 9.01 |
| Expected disbursements in FY2013 | 1.97 |
| Expected disbursements in FY2014 | 0.00 |
| **Total** | **10.98** |

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| --- | --- |
| **6. Policy Exceptions and Safeguard Policies** | |
| **Does the restructured project require any exceptions to Bank policies?** | N |
|  |  |
|  |  |
| **Does the restructured project trigger any new safeguard policies? If yes, please select from the checklist below and update ISDS accordingly before submitting the package.** | N |

|  |
| --- |
| **7a. Project Development Objectives/Outcomes**  **Original/Current Project Development Objectives/Outcomes** |
| To improve communities' access to basic infrastructures and provide economic opportunities for vulnerable households in urban and rural areas, through: (a) a community driven approach; (b) a labor-intensive public works program; and (c) the provision of capacity-building at the community and local government levels. |

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| **7b. Revised Project Development Objectives/Outcomes** [if applicable] |
| N/a |

**Community Empowerment PROJECT II**

**RESTRUCTURING PAPER**

1. **SUMMARY**
2. The restructuring paper proposes the extension of the IDA Grant Number H3050 from July 30, 2012 until July 31, 2013 and for the European Union (EU) Trust Fund Number TF094016 from June 30, 2012 to August 31, 2012. The Project is funded by a third funding source (Food Price Crisis Response Trust Fund TF092325), which closes on July 30, 2012. Activities under this Trust Fund TF092325 have been completed; therefore, an extension of the closing date of TF092325 is not requested.
3. The restructuring paper also proposes to revise the Project’s results framework to include targets for the number of each type of sub-projects to be completed under the CEPII. Given the community-driven nature of this Project, it was not possible to specify the allocation of sub-projects at preparation. In addition, it corrects inconsistencies between the various legal and project documents related to the Project, where applicable.
4. **PROJECT STATUS**
5. The Project Development Objective (PDO) is to improve poor rural communities’ access to basic infrastructure and provide economic opportunities for vulnerable households in urban and rural areas.
6. Under the CEPII, LACE has completed 101 sub-projects, including schools, markets, bridges, culverts, and water, sanitation, and hygiene (WASH) sub-projects and 164 subprojects are currently under implementation. This is in comparison to a target of 265 sub-projects. These infrastructures are spread throughout all 15 counties with a focus on targeting remote and underserved communities, as determined by their access to and distance from existing social services. Importantly, there are currently an estimated 4,590 children attending schools constructed under the CEPII. The bridges and culverts are directly serving 52 communities, as well as their environs, with improved ease and reduced cost of transportation. Additionally, 29 communities now have access to improved water sources and hygiene facilities, reducing the use and pollution of open water sources. There is a serious reputational risk associated with the failure to complete the ongoing sub-projects to deliver similar increased access to basic social services in the remote and vulnerable communities identified as Project beneficiaries.
7. In addition to the impact of increasing access to social services in remote areas, the CEPII also emphasizes building local-level capacity to empower beneficiary communities as drivers of their own development processes. While LACE oversees the construction activities, it is the communities who select and are responsible for these sub-projects. LACE assists community-elected Project Management Committees (PMC) to develop technical and managerial capabilities in all aspects of the sub-project selection, construction, and maintenance, as well as on conflict resolution and reconciliation. Communities learn by doing, receiving training and guidance from LACE staff throughout the Project. Fifty percent of PMC members have been women, in keeping with the Project’s indicators. To date, approximately 2,650 community members have received training from LACE, with equal gender representation among trainees, and 370 county and district officials have also participated in these training activities. This is in line with the Project’s targets of 2,650 community members and 360 local government officials.
8. To provide economic opportunities for vulnerable households in urban and rural areas, LACE has successfully achieved its target of providing 17,000 Liberians with temporary employment through public works. In line with Project targets, this resulted in the creation of 680,000 person days of labor. An impact evaluation of these activities estimates that 80 percent of participants were either poor or extremely poor and that there was an average reduction in the poverty gap of beneficiaries of 27 percent, exceeding the targeted 20 percent. Moreover, 46 percent of people engaged in these activities were women, exceeding the target of 30 percent.
9. The impact of the Project’s implementing partner, the Liberia Agency for Community Empowerment (LACE), in achieving this objective was recently confirmed by the Independent Evaluation Group (IEG). An IEG evaluation report on Liberia noted that “the Bank’s engagement with community-driven service delivery through LACE has been very relevant in supporting the Government’s primary goal of delivering results.”
10. **PROPOSED CHANGES**
11. **Results/indicators:** The Project’s results framework, attached as Annex 1, has been amended here to include targets for the number of each type of sub-projects to be completed under the CEPII. Given the community-driven nature of this Project, it was not possible to specify the allocation of sub-projects at preparation. In addition, it corrects inconsistencies between the results frameworks included in different legal and project documents related to the Project, specifically: the Project Paper for a Second Community Empowerment Project dated May 30, 2007; the Financing Agreement For IDA Grant Number H3050 dated June 15, 2007; the Emergency Project Paper for an Additional Financing Grant to the Community Empowerment Project II dated May 22, 2008; an Amendment for Additional Financing (TF092325) to the Financing Agreement dated June 21, 2008; and an Amendment for Additional Financing (TF094016) to the Financing Agreement dated April 24, 2009. The revised results framework is attached as Annex 1 and includes detailed footnotes explaining all specific changes proposed under the restructuring
12. **Closing date:** The closing date for the IDA Grant Number H3050 will be extendedfrom July 30, 2012 until July 31, 2013. The closing date for the EU Trust Fund Number TF094016 for the Project will be extended from June 30, 2012 to August 31, 2012. The closing date for both sources of financing was originally June 30, 2011. The IDA Grant Number H3050 was extended until July 31, 2012 with the Amendment to the Financing Agreement for the Project’s Co-financing under the Emergency Food Price Crisis Response Program dated June 21, 2008. The first extension of the EU Trust Fund Number TF094016 was signed on June 20, 2011 and extended the closing date until June 30, 2012.
13. The proposed extensions are necessary to help achieve the completion of the full target of 265 community-driven social infrastructure sub-projects under the CEPII, of which 164 remain under various stages of construction. Annex 2 provides a detailed narrative regarding these requests for extension, including the issues that have led to this backlog of ongoing sub-projects and proposed actions for their successful completion within the requested extension periods. Annex 3 includes a work plan outlining a specific completion timeline for all 164 ongoing sub-projects.

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| **ANNEX I** | | | | | | |
| **Community Empowerment Project II**  **Results Framework as of April 30, 2012** | | | | | | |
|  | | | | | | |
| **Indicators[[2]](#footnote-2)** | **Measurement**  *Insert the measured value, or qualitative indicator, or a brief explanation of why indicators are not available, together with the date of the information* | | | | | |
|  | Baseline Value | | Progress To Date | | End-of-Project Target Value | |
|  | Number or text | Date | Number or text | Date | Number or text | Date[[3]](#footnote-3) |
| **Outcome Indicators** | | | | | | |
| Percentage of subprojects undertaken that reflect beneficiaries’ priorities and are implemented in collaboration with local authorities | 0 | 08/01/2007 | 100% of the targeted 265 subprojects reflect community priorities as verified through PRA/CDD approach | 04/30/2012 | 90% | 07/31/2013 |
| Number of children attending primary school in ‘improved’ facilities as defined by technical assessment[[4]](#footnote-4) | 0 | 08/01/2007 | 4,590 students are in improved facilities | 04/30/2012 | 8910 students[[5]](#footnote-5) | 07/31/2013 |
| Percentage of reduction in poverty gap of targeted vulnerable households at least 20%[[6]](#footnote-6) | 0 | 06/21/2008[[7]](#footnote-7) | 27% | 04/30/2012 | 20% | 07/30/2012[[8]](#footnote-8) |
| **Intermediate Indictors** | | | | | | |
| Improved infrastructure in targeted communities | | | | | | |
| (a) Number of schools constructed/rehabilitated  (b) Number of markets constructed/rehabilitated  (c) Number of bridges constructed/rehabilitated  (d) Number of water and sanitation projects built[[9]](#footnote-9)  (e) Number of health facilities constructed/rehabilitated  (f) Number of culverts constructed/rehabilitated[[10]](#footnote-10) | 0 | 08/01/2007 | 1. 17 2. 3 3. 23 4. 29 5. 0 6. 29 | 04/30/2012 | 1. 33[[11]](#footnote-11) 2. 6 3. 52 4. 85 5. 1 6. 88 | 07/31/2013 |
| Improved capacity to respond to community infrastructure development needs | | | | | | |
| Percent of PMCs that have 50% women | 0 | 08/01/2007 | 100% | 04/30/2012 | 90%[[12]](#footnote-12) | 07/31/2013 |
| Percentage of PMCs managing their own bank accounts | 0 | 08/01/2007 | 100% | 04/30/2012 | 90%[[13]](#footnote-13) | 07/31/2013 |
| Percentage of communities that have minutes of the meeting electing PMCs | 0 | 08/01/2007 | 90% | 04/30/2012 | 90%[[14]](#footnote-14) | 07/31/2013 |
| Number of PMC members successfully trained yearly | 0 | 08/01/2007 | 2,650 PMCs trained in project cycle management | 04/30/2012 | 650 people trained annually (2,650 people total)[[15]](#footnote-15) | 07/31/2013 |
| Number of county/district officials successfully trained every year | 0 | 08/01/2007 | 360 local and district officers trained | 04/30/2012 | 90 people trained annually (360 people total)[[16]](#footnote-16) | 07/31/2013 |
| Percentage of project management expenses as part of total budgeted annual expenditures | 0 | 08/01/2007 | IDA – 8.45%  EU – 5.6% | 04/30/2012 | 13% | 07/31/2013 |
| Person-days of temporary jobs created | 0 | 06/21/2008[[17]](#footnote-17) | 680,000 | 04/30/2012 | 800,000 | 07/30/2012[[18]](#footnote-18) |

**ANNEX 2  
Community Empowerment Project II**

**Extension of Closing Date**

\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

1. The closing date for the IDA Grant Number H3050 for the Second Community Empowerment Project (P105683) will be extendedfrom July 30, 2012 until July 31, 2013. The closing date for the EU Trust Fund Number TF094016 for the Project will be extended from June 30, 2012 to August 31, 2012.
2. The proposed extensions are necessary to help achieve the completion of the full target of 265 community-driven social infrastructure sub-projects under the CEPII. At present, 101 of these sub-projects have been completed, including 27 financed by IDA H3050 and 74 financed by an EU trust fund for the CEPII (TF094016). An additional 164 sub-projects are in various stages of construction (53 IDA and 111 EU). The Administration Agreement between the World Bank and EU governing the CEPII Trust Fund closes December 31, 2012 and, as such, activities through this funding cannot be undertaken beyond August 31, 2012. The proposed IDA extension would allow the Government to focus foremost now on the completion of the EU-financed sub-projects and then allow for an additional year for the completion of the IDA-financed activities.
3. The most recent ISR rated progress toward the achievement of the PDO as Moderately Satisfactory and the implementation progress as Moderately Unsatisfactory because of the delay in the implementation of the subprojects. The proposed extension is necessary to allow additional time to complete the construction of the ongoing sub-projects and thereby help the Project achieve its PDO in a satisfactory manner. The implementation delays that lead to the necessity of this extension are threefold. First, although the Project was approved by the Board in June 2007 and the IDA Grant Number H3050 became effective in August 2007, the EU Trust Fund TF094016 did become effective until August 2009. This was largely the result of delays in signing the Administration Agreement for the parent Trust Fund (TF071042), which was not finalized until December 2008. These delays stemmed from extensive negotiations between the Bank and the EU about the terms of TF071042 and audit and reporting requirements under both TF071042 and TF094016. In addition, prior to finalizing TF071042, the EU requested revision of the Project’s community subproject cycle to strengthen LACE’s interaction with local government authorities (LGA) through sensitization and training by LACE of LGA, increased coordination between the Project and LGA, and building linkages between communities and their LGA.Second, the Project’s mid-term review (MTR) raised weaknesses in LACE’s procurement capacity, which required the development of all new procurement templates. Moreover, the timing of the MTR coincided with the effectiveness of the TF094016; therefore, it was necessary that all such revisions be finalized before the majority of activities financed by the EU Trust Fund TF094016 could begin. Third, with Liberia being a post-conflict and fragile state, weak capacity of local contractors has led to delays in the completion of subprojects within the agreed time frames.
4. Despite these challenges, LACE has made significant progress in the Project’s implementation in the current fiscal year. In FY12, LACE finalized the procurement of all outstanding small works contracts for the community driven social infrastructure sub-projects. In the second half of FY12, LACE has committed itself, through a monitoring action plan, to intense supervision of these ongoing works, with specific attention to the quality of construction and contractor compliance with the contract work schedules. To date, 32 of the small works contracts finalized in FY12 are complete and an additional 30 are at least 50 percent complete. An action plan for the continuation of these supervision activities and the successful achievement of the CEPII PDO is attached as Annex 3. In addition, LACE will continue to use its monitoring action plan that assigns its staff to rotational, weekly field visits within each region of the country. The Project task team intends to upgrade the rating for implementation performance once LACE has completed 50 percent of the target number of sub-projects and is continuing to make steady progress toward the completion of the balance 50 percent.
5. The Government of Liberia has, therefore, requested an extension of the IDA Grant Number H3050 closing date from July 30, 2012 to July 31, 2013. This extension will increase the likelihood of the Project’s satisfactory achievement of its development objectives and help prevent the reputational risk associated with the partial completion of the ongoing sub-projects. The Project’s original closing date was June 30, 2011. It was extended until July 31, 2012 with the Amendment to the Financing Agreement for the Project’s Co-financing under the Emergency Food Price Crisis Response Program dated June 21, 2008.
6. The Government of Liberia also has requested an extension of the EU Trust Fund Number TF094016 closing date from June 30, 2012 to August 31, 2012. The original closing date of the TF094016 was also June 30, 2011. The first extension of this co-financing was signed on June 20, 2011 and extended the closing date until June 30, 2012. An additional two months for completion of the 111 ongoing EU-financed sub-projects is significant in the Project context, particularly when noting the relatively short duration of these contracts. The Administration Agreement between the World Bank and EU closes December 31, 2012 and cannot be extended. On an exceptional basis, the World Bank has approved to condense the standard six month trust fund closing window by two months to allow for the Project’s extension until August 31, 2012. The Government is aware and in agreement that this two month extension will reduce from four to two months its grace period for the submission of financial documentation.

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| **ANNEX 3** | | | | | | | | | | | | | | | |
| **Community Empowerment Project II**  **Work Plan for June 2012 to July 2013** | | | | | | | | | | | | | | | |
| **Task** | Jun 2012 | Jul 2012 | Aug 2012 | Sept 2012 | Oct 2012 | Nov 2012 | Dec 2012 | Jan 2013 | Feb 2013 | Mar 2013 | Apr 2013 | May 2013 | Jun 2013 | Jul 2013 | **Responsible staff** |
| **GOODS** | | | | | | | | | | | | | | | |
| No purchases |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| **SUB-PROJECTS** | | | | | | | | | | | | | | | |
| 46 subprojects to procure (Shopping and NCB) – Re-award of contracts terminated for cause a |  |  |  |  |  |  |  |  |  |  |  |  |  |  | Procurement |
| **CONSULTANCY AND TRAINING** | | | | | | | | | | | | | | | |
| Audit for July 2011-June 2012 |  |  |  |  |  |  |  |  |  |  |  |  |  |  | Administration |
| **PROJECT MANAGEMENT** | | | | | | | | | | | | | | | |
| Field visits for 118 ongoing sub-projects b |  |  |  |  |  |  |  |  |  |  |  |  |  |  | Program, M&E |
| Field visits for 46 sub-projects |  |  |  |  |  |  |  |  |  |  |  |  |  |  | Program, M&E |
| Submission of monthly subprojects status reports |  |  |  |  |  |  |  |  |  |  |  |  |  |  | Program |
| Submission of quarterly IFMR reports (including safeguard update) |  |  |  |  |  |  |  |  |  |  |  |  |  |  | Administration |
| Press outreach for stake holders workshop |  |  |  |  |  |  |  |  |  |  |  |  |  |  | IEC |

**Detailed list of all ongoing sub-projects**

|  |  |  |
| --- | --- | --- |
|  | Sub-project location and type | Proposed completion date**[[19]](#footnote-19)** |
| 1. **46 sub-projects to re-award in June to August 2012 (42 IDA H3050; 4 EU TF094016)** | | |
| 1 | Wessiah-Sloyen Community School | February 8, 2013 |
| 2 | Boryibie Community School | February 8, 2013 |
| 3 | Pronoken Community School | February 8, 2013 |
| 4 | Nyepan Town Community School | February 8, 2013 |
| 5 | ITI Community School | February 8, 2013 |
| 6 | Bambo Town Culvert | September 10, 2012 |
| 7 | Gold Camp Culvert | August 30, 2012 |
| 8 | Bulue Community Culvert #1 | September 10, 2012 |
| 9 | Sama Community Culvert #1 | August 30, 2012 |
| 10 | Jacob Village Culvert #2 | August 30, 2012 |
| 11 | Kudah By-pass Culvert #1 | September 10, 2012 |
| 12 | Kudah By-pass Culvert #2 | September 10, 2012 |
| 13 | Darnenamah Community Culvert | September 10, 2012 |
| 14 | Neweh Creek Culvert | September 10, 2012 |
| 15 | Franzay Community Culvert | August 30, 2012 |
| 16 | Julutown Community Culvert | August 30, 2012 |
| 17 | Bowen-Mandingo Quarters Culvert | August 30, 2012 |
| 18 | Pion Creek Community Culvert | September 10, 2012 |
| 19 | Farmersville Culvert | September 10, 2012 |
| 20 | Lower Johnsonville Culvert | September 10, 2012 |
| 21 | Jaweha Culvert | September 10, 2012 |
| 22 | Jennemana Town Culvert | September 10, 2012 |
| 23 | Zuawein Bridge | February 8, 2013 |
| 24 | Louwon River Bridge | February 8, 2013 |
| 25 | Polre-Jarwodee Bridge | February 8, 2013 |
| 26 | Voogbadee Road Bridge #1 | February 8, 2013 |
| 27 | Gaduah Road Bridge | February 8, 2013 |
| 28 | Jarwarjei Community Bridge | February 8, 2013 |
| 29 | Blalah-Zoozohn Bridge | March 10, 2013 |
| 30 | Nyu Kampala Bridge | March 10, 2013 |
| 31 | Kissi Camp Community Bridge | March 10, 2013 |
| 32 | Winfore Community Bridge | March 10, 2013 |
| 33 | Jorproken Town Bridge | March 10, 2013 |
| 34 | Banfore Bridge | March 10, 2013 |
| 35 | Butaw Community WASH | August 30, 2012 |
| 36 | Oldlady Town WASH | August 30, 2012 |
| 37 | Daniel-Karpee-Gbenyan Communities WASH | September 10, 2012 |
| 38 | Sand Beach-Nimba Junction WASH | August 30, 2012 |
| 39 | Vayemah Community WAS | August 30, 2012 |
| 40 | Gbelleh Gambi WASH | August 30, 2012 |
| 41 | Woffiken Community WASH | August 30, 2012 |
| 42 | Momaken WASH | August 30, 2012 |
| 43 | Gbason-Swein Communities WASH | August 30, 2012 |
| 44 | New Pleebo WASH | August 30, 2012 |
| 45 | Wayzohn Community WASH | September 10, 2012 |
| 46 | Tubmansville Community WASH | September 10, 2012 |
| 1. **118 sub-projects under construction (11 IDA H3050; 107 EU TF094016)** | | |
| 1 | Butter Hill Community School | July 15, 2012 |
| 2 | Ziah Town Community School | August 10, 2012 |
| 3 | Karzah Community School | August 10, 2012 |
| 4 | Geveh Fassi Community School | June 27, 2012 |
| 5 | Gboryormu Community School | July 31, 2012 |
| 6 | Yarbayei Community School | July 15, 2012 |
| 7 | Zealakpala Community School | July 15, 2012 |
| 8 | Isaac Mulbah School | July 15, 2012 |
| 9 | Dudu Town School | June 28, 2012 |
| 10 | Kingsville School | June 28, 2012 |
| 11 | Borvellah Community School | June 28, 2012 |
| 12 | Vondeh Town Culvert | August 17, 2012 |
| 13 | Behwein Culvert #1 | July 15, 2012 |
| 14 | Paye Town Culvert | July 31, 2012 |
| 15 | Jlatwen Community Culvert | August 17, 2012 |
| 16 | Hoffman Station Culvert #1 | July 31, 2012 |
| 17 | Hoffman Station Culvert #2 | July 31, 2012 |
| 18 | Hoffman Station Culvert #3 | July 31, 2012 |
| 19 | Gboayah Community Culvert | August 26, 2012 |
| 20 | Small Bong Mines Community Culverts | August 10, 2012 |
| 21 | Mulbah Town Culvert | August 10, 2012 |
| 22 | Worgbayah Creek Culvert | July 31, 2012 |
| 23 | Lagbesajah Creek Culvert | July 31, 2012 |
| 24 | Kudja Creek Culvert | July 31, 2012 |
| 25 | Sama Community Culvert #2 | August 17, 2012 |
| 26 | Jacob Village Culvert #1 | August 17, 2012 |
| 27 | Behwein Culvert #2 | July 31, 2012 |
| 28 | Behwein Culvert #3 | July 31, 2012 |
| 29 | Kortuma Town Culvert | August 17, 2012 |
| 30 | Malay Town Culvert | August 17, 2012 |
| 31 | Casselle Village Culvert | August 17, 2012 |
| 32 | Douplay-Zeanlay Communities Culvert | August 17, 2012 |
| 33 | Behplay Culvert #1 | August 17, 2012 |
| 34 | Mawua Creek Culvert | July 15, 2012 |
| 35 | Nyonken Tienpo Culvert | August 17, 2012 |
| 36 | Dugbeh Creek Culvert | August 10, 2012 |
| 37 | New Greenville Culvert | July 31, 2012 |
| 38 | Gbaejolo Town Culvert | August 10, 2012 |
| 39 | Timbo II Culvert | August 17, 2012 |
| 40 | Bolla Town Culvert | August 17, 2012 |
| 41 | Langben-Glaybo Culvert | August 17, 2012 |
| 42 | Beagonna Culvert | August 17, 2012 |
| 43 | Kolba Culvert | July 15, 2012 |
| 44 | Jaybaye Town Culvert | August 17, 2012 |
| 45 | Ngandon Culvert | August 17, 2012 |
| 46 | Tehyee Creek Community Culvert | August 10, 2012 |
| 47 | Pipeline Community Culvert | July 15, 2012 |
| 48 | Garflin Town Culvert | August 10, 2012 |
| 49 | Barnersville Culvert #3 | July 15, 2012 |
| 50 | Paye-Ta Culvert | August 17, 2012 |
| 51 | Meekor Culvert | July 15, 2012 |
| 52 | Bloh Town Culvert | August 17, 2012 |
| 53 | Bornoda Community Culvert | October 10, 2012 |
| 54 | Barnersville Community Culvert #1 | October 10, 2012 |
| 55 | Barnersville Community Culvert #2 | October 10, 2012 |
| 56 | Jannanema Culvert | October 10, 2012 |
| 57 | Bethel Hill Community Bridge | August 10, 2012 |
| 58 | Gold Camp Bridge | August 10, 2012 |
| 59 | Gbanken Bridge | August 10, 2012 |
| 60 | Genoyah Bridge | August 10, 2012 |
| 61 | Pennoken-Jarboken Bridge | August 10, 2012 |
| 62 | Voogbadee Road Bridge #2 | August 31, 2012 |
| 63 | Tejliken Bridge | August 10, 2012 |
| 64 | Beagonna Bridge | August 17, 2012 |
| 65 | Fomba Bridge | July 16, 2012 |
| 66 | Yanwelle Bridge | June 28, 2012 |
| 67 | Pomken Bridge | August 17, 2012 |
| 68 | Tahnplay Bridge | June 28, 2012 |
| 69 | Maiboi Brigde | June 30, 2012 |
| 70 | Sawmill Bridge | August 17, 2012 |
| 71 | Worhn Waka Bridge | July 31, 2012 |
| 72 | Gondama Bridge | August 10, 2012 |
| 73 | Mahnla Community Bridge | July 31, 2012 |
| 74 | Weah Community WASH | July 15, 2012 |
| 75 | Sasia-Ta Community WASH | August 10, 2012 |
| 76 | Mayama Town WASH | August 17, 2012 |
| 77 | Bamelen Kollie Town WASH | August 17, 2012 |
| 78 | Telemu Community WASH | July 15, 2012 |
| 79 | Vamuyanta WASH | August 10, 2012 |
| 80 | Sarbo-Sweaken Community WASH | August 17, 2012 |
| 81 | Transiebo WASH | August 10, 2012 |
| 82 | Geeken WASH | August 17, 2012 |
| 83 | Jarzon WASH | July 15, 2012 |
| 84 | Charles Town WASH | August 17, 2012 |
| 85 | Jaweje Fahnbuzu WASH | August 17, 2012 |
| 86 | Golodee Gayflor WASH | August 10, 2012 |
| 87 | Daduta Community WASH | August 10, 2012 |
| 88 | 26 Gate Community WASH | July 31, 2012 |
| 89 | Ngbena WASH | April 13, 2012 |
| 90 | Kollie-Ta Wollie Community WASH | July 15, 2012 |
| 91 | Mana Kporlorsue Community WASH | August 17, 2012 |
| 92 | Bondi Community WASH | August 17, 2012 |
| 93 | Sao-Bolyeala Communities WASH | August 17, 2012 |
| 94 | Duoplay-Zeanlay Communities WASH | August 17, 2012 |
| 95 | Senagolo-Konabeh Communities WASH | August 10, 2012 |
| 96 | Kudu-Bambodu-Fassah Communities WASH | August 10, 2012 |
| 97 | Kakayama-Chegionine Communities WASH | August 10, 2012 |
| 98 | Pouh Town WASH | August 10, 2012 |
| 99 | Zanwo Quarter WASH | July 31, 2012 |
| 100 | Wahkpenken Community WASH | August 10, 2012 |
| 101 | Murryville WASH | August 17, 2012 |
| 102 | Plusunnie-Slondoe Communities WASH | August 17, 2012 |
| 103 | Julutown WASH | August 17, 2012 |
| 104 | Tommy Village WASH | August 10, 2012 |
| 105 | Gbar Town WASH | August 17, 2012 |
| 106 | Planplanken-Jarboken-Jlateken-Iron Gate Communities WASH | August 10, 2012 |
| 107 | Klay Town WASH | August 10, 2012 |
| 108 | Bible Way-Stephen Tolbert-New Georgia Communities WASH | July 31, 2012 |
| 109 | Naanpea Community WASH | October 10, 2012 |
| 110 | Little Bassa Community WASH | October 10, 2012 |
| 111 | Karngbablee Community WASH | October 10, 2012 |
| 112 | Yiefien Community WASH | October 10, 2012 |
| 113 | Lowlay Community WASH | October 10, 2012 |
| 114 | Wessiah-Nrokia-Sloyen Community WASH | October 10, 2012 |
| 115 | Vonzua WASH | October 10, 2012 |
| 116 | Kpaye’s Town Market | August 10, 2012 |
| 117 | Sass Town Market | July 31, 2012 |
| 118 | Central Barcalyville-Picnicess Community Market | August 10, 2012 |

1. The discrepancy between the estimated disbursement totals as shown here in Table 5 as compared to the financing plan in Table 2 is due to current fluctuation between US$ and SDR for the IDA Grant Number H3050 and US$ and EUR for the EU Grant Number TF094016. [↑](#footnote-ref-1)
2. Unless otherwise noted, all indicators are taken from the Emergency Project Paper for the Additional Financing Grant to the Community Empowerment Project II, as approved May 22, 2008. The EPP indicators are used because they provide greater than the Amendment to the CEPII Financing Agreement dated June 21, 2008 that corresponds to this EPP. The subsequent Amendments to the CEPII Financing Agreement (dated April 24, 2009, June 20, 2011, and May 7, 2012) did not amend the Project’s indicators. [↑](#footnote-ref-2)
3. All end target dates have been revised to June 30, 2013 in line with the requested Project closing date extension. [↑](#footnote-ref-3)
4. ‘Improved’ is intended as schools that (i) function during the rainy season, (ii) have access to water and sanitation facilities, and (iii) are furnished. [↑](#footnote-ref-4)
5. This target is new and was not included in any previous Project documents given that the demand-driven nature of the Project prevented the allocation of different types of sub-projects *a priori.* [↑](#footnote-ref-5)
6. This indicator has been changed from “Percentage of targeted vulnerable households reporting increased income by at least 20%”. [↑](#footnote-ref-6)
7. This indicator refers to activities under the Food Price Crisis Response Trust Fund which provided additional financed to the CEPII as of June 21, 2008. [↑](#footnote-ref-7)
8. This indicator refers to activities under the Food Price Crisis Response Trust Fund co-financing of CEPII which will close July 30, 2012. [↑](#footnote-ref-8)
9. This indicator has been changed from “number of wells built” to reflect the inclusion of latrines in the water and sanitation projects. [↑](#footnote-ref-9)
10. The last subproject type “(f) culverts” is added here to reflect the sub-projects requested by communities. [↑](#footnote-ref-10)
11. These targets are new and were not included in any previous Project documents given that the demand-driven nature of the Project prevented the allocation of different types of sub-projects *a priori.* [↑](#footnote-ref-11)
12. The EPP does not include a target percentage for this indicator. The figure of 90% is adopted from the original CEPII PAD which aimed for 90% of “PMCs are inclusive, well-representative, and well-trained.” [↑](#footnote-ref-12)
13. See footnote no. 11. [↑](#footnote-ref-13)
14. See footnote no. 11. [↑](#footnote-ref-14)
15. The EPP does not include a target number of this indicator. The numbers are taken from the original CEPII PAD, although 50 people have been added to the total target number to reflect the additional financing of EUR285,000 provided in June 2011 to the Client on behalf of the European Union. This corresponded with the targeting of five additional communities under CEPII. [↑](#footnote-ref-15)
16. See footnote no. 14, although the EUR285,000 did not provide allocate resources for training of additional local/district officials. [↑](#footnote-ref-16)
17. This indicator refers to activities under the Food Price Crisis Response Trust Fund which provided additional financed to the CEPII as of June 21, 2008. [↑](#footnote-ref-17)
18. This indicator refers to activities under the Food Price Crisis Response Trust Fund co-financing of CEPII which will close July 30, 2012. [↑](#footnote-ref-18)
19. For those contacts with completion dates after the current closing dates of the IDA Grant Number H3050 and EU Trust Fund TF 094016, these are proposed completion dates – as agreed between LACE and the respective contractors – pending approval of the Grant amendments to end the closing dates. [↑](#footnote-ref-19)