MINISTRY OF PLANING AND INVESTMENT No:………………./MPI.LSB.LAOSTAT

106142

LAO STATISTIS BUREAU Vientiane Capital, Date…………………

Strengthening the National Statistical System Project (LAOSTAT)

TF014613

P129825

# Revised Procurement Plan (May 2016 – June 2017)

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## General

**1. Project information:**

* + Country/Borrower: Lao PDR
  + Project Implementing Agency: Lao Statistics Bureau (LSB)

**2. Bank’s approval Date of the procurement Plan: November 2012 (original), January 6, 2014 (1st Revision), June 11, 2015 (2nd Revision), Oct 21, 2015 (3rd Revision), Mar 28, 2016 (4th Revision)**

1. **Date of General Procurement Notice: October 17, 2013**
2. **Period covered by this procurement plan: 12 months (May 2016 – June 2017)**

## Goods and non-Consulting Services.

1. **Prior Review Threshold**: Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

|  |  |  |  |
| --- | --- | --- | --- |
|  | **Procurement Method** | **Procurement Method Threshold** | **Prior Review Threshold** |
| 1. | ICB (Goods) | >US$600,000 | All ICB |
| 2. | NCB (Goods) | <USD 600,000 | The first NCB |
| 3. | Shopping (Goods) | <USD 100,000 | The first shopping contract |
| 4. | Direct Contracting (Goods) | All Contracts |  |

1. **Prequalification :** Not applicable
2. **Reference to (if any) Project Operational/Procurement Manual:**
3. **Any Other Special Procurement Arrangements**: N/A
4. **Procurement Packages with Methods and Time Schedule**

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **1** | **2** | **3** | **4** | **5** | **6** | **7** | **8** | **9** |
| **Ref. No.** | **Contract**  **(Description)** | **Estimated**  **Cost**  **(US$)** | **Procurement**  **Method** | **Prequali-fication (yes/no)** | **Domestic Preference**  **(yes/no)** | **Review by Bank (Prior/ Post)** | **Expected**  **Bid-opening**  **Date** | **Comments** |
|  | ***Goods and Works and non-Consulting Services*** | | | | | | | |
| G8/2015 | Bathroom improvement  There are 5 bathrooms, 2 for women and 3 for men.  The following is expected materials for 5 bathrooms   * 5 Sinks * 7 toilets (2 for men) * 5 Mirrors * 1 shower * Titles for wall and floor * Plastic curtains * 5 Ventilators | 16,000 | Shopping | No | No | Post | (O) Nov-15  (R) May 2016 | Only Materials. The labor cost will be charged under LSB |
| G7.1/2016 | Supply and installation of cabling of the new LSB Building | 539,000 | Shopping | No | No | Post | (O)May 2016  (R) July 2016 |  |
| G7.2/2016 | Supply and installation of two generators of new LSB Building | 90,000 | NCB | No | No | Post | (O)May 2016  (R) July 2016 |  |
| G7.32016 | IT Equipment and training related to software and hardware use | 1,300,000 | ICB | No | No | Prior | (O) Jun 2016  (R) July 2016 |  |
| G.7.4/2016 | Office Equipment | 35,000 | Shopping | No | No | Post | (O)May 2016  (R) Sep 2016 |  |
| G.7.5/2016 | Conference System | 17,000 | Shopping | No | No | Post | (O)May 2016  (R) Sep 2016 |  |
| G.7.6/2016 | Wall Camera-CCTV | 22,000 | Shopping | No | No | Post | (O)May 2016  (R) Sep 2016 |  |
| G.7.7/2016 | TV Monitor | 18,000 | Shopping | No | No | Post | (O)May 2016  (R) Sep 2016 |  |
|  | **Total** | **2,041,000** |  |  |  |  |  |  |

## Selection of Consultants

1. **Prior Review Threshold**: Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

|  |  |  |  |
| --- | --- | --- | --- |
|  | **Selection Method** | **Prior Review Threshold** | **Method Threshold** |
| 1. | Competitive Methods  (Firms) - Quality & Cost Based Selection (QCBS), Quality Based Selection (QBS), Least-Cost Selection (LCS) | >US$100,000 | >USD100,000 |
| 2. | Selection Based on Consultant Qualifications (CQS) | The first contract for hiring consulting firms | <USD100,000 |
| 3. | Single Source (Firms) | <USD10,000 |  |
| 4. | Individual Consultants | > US$50,000 and all fiduciary consultants |  |
| 5. | Sole Source (Individual consultants) | <USD10,000 | - |

**2. Short list comprising entirely of national consultants**: Short list of consultants for services, estimated to cost less than US$100,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

**3. Any Other Special Selection Arrangements:**

**4. Consultancy Assignments with Selection Methods and Time Schedule**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **1** | **2** | **3** | **4** | **5** | **6** | **7** |
| **Ref. No.** | **Description of Assignment** | **Estimated** Cost | **Selection**  **Method** | **Review**  **by Bank**  **(Prior/Post)** | **Expected**  **Proposals Subm. Date** | **Comments** |
| CS-9 | Engineer | 2,000 | IC | Post | May 2016 |  |
| G.7.9 | IT Specialist | 20,000 | IC | Post | Oct 2016 |  |
|  | **Total** | **22,000** |  |  |  |  |

**Approved by Certified by Prepared by**

Dr. Samaychanh Boupha Phetsamone Sone Bounmy Vilaychith

Head of Lao Statistics Bureau Project Director Project Manager

Chair of Project Steering Committee