

## Procurement Plan

### I. General

#### 1. Project Information

Country: **Tanzania**

Project Name: **Resilient Natural Resources Management for Growth Project**

Project ID: **P150523**

2. **Project Implementation Agency:** **Ministry of Natural Resources and Tourism (MNRT)**  
**Tanzania National Parks (TANAPA)**  
**Tanzania Wildlife Management Authority (TAWA)**  
**National Irrigation Commission (NIrC)**  
**Rufiji Basin Water Board (RBWB)**

3. **Date of the Procurement Plan:** **June 2017**

4. **Period Covered by this Procurement Plan:** **First 18 Months Procurement Plan**

### II. Thresholds for Prior Review, Procurement Approaches and Methods

A. Goods, Works and Non-Consulting Services				
Category	Prior Review (US\$ millions)	Procurement Approaches and Methods (US\$ millions)		
		Open International	Open National	Request for Quotation (RfQ)
Works	≥ 5	≥ 15.0	< 15	< 0.2
Goods, IT, and non-consulting services	≥ 1.5	≥ 5	< 5	< 0.1
B. Consulting Services				
Category	Prior Review (US\$ millions)	Short List of National Consultants (US\$ million)		
		Consulting Services	Engineering and Construction Supervision	
Consultants (Firms)	≥ 0.5	< 0.3	< 0.3	
Individual Consultants	≥ 0.2	NA.	NA.	

**[Overall Project Procurement Risk is HIGH]**

#### Notes:

**Terms of Reference:** Terms of Reference for all contracts shall be cleared by the Bank, regardless of whether the assignment is for prior or post review.

**Advertisement:** Consultancy Service for Contracts estimated to cost US\$ 300,000 equivalent and above per contract shall be advertised in UNDB online in addition to advertising in National News Paper(s) of wide circulation and/or Regional News Paper(s).

**III. Packages for Goods, Works and Non-Consulting Services**

Sr./ No	Contract Description	Estimated Cost (US\$)	Review by Bank (Prior/Post)	Market Approach (Open-National/International Limited etc.)	Selection Method (RFP, RFB, RFQ, DS etc.)	Evaluation Options (BAFO, Rated Criteria etc.)	Procurement Process: (Single/Multiple Stages; One/Two Envelopes etc)	Prequalification (Yes/ No)	Domestic Preference (Yes/No)	Expected date of bid/proposal opening	Expected date of Contract Signature
<b>Goods</b>											
<b>Works</b>											
<b>Non-Consulting Services</b>											

## I. Packages for Consulting Services

Sr. No	Contract Description	Estimated Cost (US\$)	Review by Bank (Prior/Post)	Market Approach (Open-National/International Limited etc.)	Selection Method (QCBS, FBBS, LCBS, QBS, CQS, DS etc.)	Shortlisting (Yes/ No)	Expected date of bid/ proposal opening	Expected date of Contract Signature

**PROCUREMENT PLAN** Tanzania : Tanzania: Resilient Natural Resource Management for Tourism and Growth

General Information	
<b>Country:</b>	Tanzania
<b>Bank's Approval Date of the Original Procurement Plan:</b>	2018-04-09
<b>Revised Plan Date(s): (comma delimited, leave blank if not)</b>	2019-04-23
<b>Project ID:</b>	P150523
<b>GFN Date:</b>	2018-08-17
<b>Project Name:</b>	Tanzania: Resilient Natural Resource Management for Tourism and Growth
<b>Loan / Credit No:</b>	IDA / 61430
<b>Executing Agency(ies)</b>	Tanzania National Parks

WORKS																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

GOODS																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
TZ-TANAPA-57883-GO-RFQ / Supply of IT and Office equipment	IDA / 61430		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Under Implementation							2018-09-11									2018-11-06		2019-05-05
TZ-TANAPA-40964-GO-RFQ / Procurement of Office supplies (toners, paper, pens, staplers and other consumables)Office supplies (toners, paper, pens, staplers and other consumables)	IDA / 61430		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation							2018-09-11									2018-11-06		2019-05-05
TZ-TANAPA-40813-GO-RFB / Supply of patrol equipment for RUNAPA,MINAPA & UMNP	IDA / 61430		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Under Implementation				2018-09-13			2018-09-18					2018-10-30			2018-11-29		2019-01-03	2019-07-02
TZ-TANAPA-57441-GO-RFQ / Supply of furniture	IDA / 61430		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation							2018-09-11									2018-11-06		2019-05-05
TZ-TANAPA-57606-GO-RFB / Supply of equipment for communication system for TANAPA	IDA / 61430		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation				2018-05-01			2018-05-06					2018-06-17			2018-07-17		2018-08-21	2019-02-17
TZ-TANAPA-59924-GO-RFB / Supply of Heavy equipment	IDA / 61430		Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Canceled				2018-05-16			2018-05-21					2018-07-02			2018-08-01		2018-09-05	2019-03-04
TZ-TANAPA-59915-GO-DIR / Supply of Motor Vehicles	IDA / 61430		Prior	Direct Selection	Direct			0.00	Canceled				2018-05-16			2018-05-21									2018-06-25		2018-12-22
TZ-TANAPA-89480-GO-DIR / Supply of Heavy equipment	IDA / 61430		Prior	Direct Selection	Direct			0.00	Under Implementation				2018-12-10			2018-12-15									2019-01-19		2019-07-18
TZ-TANAPA-111426-GO-UN / Procurement of Motor Vehicles	IDA / 61430		Prior	UN Agencies (Direct)	Direct			0.00	Pending Implementation				2019-04-23			2019-04-28									2019-06-02		2019-11-29

**NON CONSULTING SERVICES**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		

**CONSULTING FIRMS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion				
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
TZ-TANAPA-40673-CS-QCBS / Design, Preparation of Bidding Documents and Construction Supervision roads, bridges and trails in Ruaha, Mikumi, Udzungwa and Selous	IDA / 61430		Prior	Quality And Cost-Based Selection	Open - International		0.00	Under Review	2018-05-01	2018-05-22	2018-07-05					2018-08-02	2018-09-01			2018-10-06	2018-11-10			2019-11-10					
TZ-TANAPA-41049-CS-QCBS / Consultancy Services For The Environmental And Social Impact Assessment Study Of Regrow-Financed Infrastructure For Ruaha, Mikumi, Udzungwa National Parks	IDA / 61430		Post	Quality And Cost-Based Selection	Open - International		0.00	Cancelled	2018-05-01	2018-05-22	2018-07-05					2018-08-02	2018-09-01			2018-10-06	2018-11-10			2019-11-10					
TZ-TANAPA-59929-CS-QCBS / Design, Preparation of Bidding Documents and Construction Supervision of the Buildings and facilities in Ruaha, Mikumi & Udzungwa National Park	IDA / 61430		Prior	Quality And Cost-Based Selection	Open - International		0.00	Under Review	2018-09-13	2018-10-04	2018-11-17					2018-12-15	2019-01-14			2019-02-18	2019-03-25			2020-03-24					
TZ-TANAPA-89472-CS-QCBS / Consultancy Services For The Environmental And Social Impact Assessment Study Of Regrow-Financed Infrastructure For Ruaha, Mikumi, Udzungwa National Parks	IDA / 61430		Prior	Quality And Cost-Based Selection	Open - International		0.00	Under Review	2018-12-05	2018-12-26	2019-02-08					2019-03-08	2019-04-07			2019-05-12	2019-06-16			2020-06-15					

**INDIVIDUAL CONSULTANTS**