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Initial Procurement Plan

Ref.No.	Description of Assignment	Component No.	Subcomponent No.	Category	Procurement method	Bank's Review (Prior/ Post)
1	Legal Advisory Services	1	1.4	CS (Firm)	CQS	Post
2	Interoperability (Procurement of Hardware & customized software)	1	1.1	Goods	RFB	Prior
3	eTrusted delivery (customized software solution)	1	1.1	Non Consulting-Services	RFB	Prior
4	Government Meta-Registry	1	1.2	Non Consulting-Services	RFB	Post
5	Digitalization of key registries	1	1.2	Non Consulting-Services	RFB	Post
6	Connectivity for E-Government	1	1.3	Goods	RFB	Prior
7	Data Center Equipment	1	1.3	Goods	RFB	Prior
8	Active-Active Data Center solution project	1	1.3	Goods	RFB	Prior
9	Network Operations Center	1	1.4	Goods	RFB	Post
10	Monitoring of application	1	1.3	Non Consulting-Services	RFB	Post
11	Computer Emergency Response Team (CERT), OITEG Security Operations Center (SOC)	1	1.4	Goods	RFB	Post
12	Central backup – Primary DC (hardware components with customized software solution)	1	1.3	Goods	RFB	Post
13	Data Center Security	1	1.3	Goods	RFB	Prior
14	Cybersecurity and Data Protection Laboratory	1	1.4	Goods	RFB	Post
15	Software solution for enabling mobile access to government services	1	1.1	Non Consulting-Services	RFB	Post
Sub-total for Component 1:						
16	Office Administration Management Application	2	2.1	Non Consulti	RFP	Prior

				ng-Services		
17	Equipment for the Serbian Help Desk - Improving Citizens Communication and Satisfaction with E-Government	2	2.4	Goods	RFB	Post
18	BPM-DMS (Business Process Management and Document Management System)	2	2.1	Non Consulting-Services	RFB	Prior
19	Analysis of Transforming Services for Citizens	2	2.2 2.3	CS (Firm)	QCBS	Prior
20	Archiving software	2	2.1	Non Consulting-Services	RFB	Prior
21	Remote digital signature and identity	2	2.4	Non Consulting-Services	RFB	Post
22	Digitalization of 10 G2B services	2	2.4	Non Consulting-Services	RFB	Post
23	Digitalization of 18 G2C services	2	2.4	Non Consulting-Services	RFB	Prior
Sub-total for Component 2:						
24	Institutional Strengthening and Change Management	3	3.1 3.2	CS (Firm)	QCBS	Prior
25	GDPR and Cybersecurity training services	3	3.3	CS (Firm)	QCBS	Prior
26	Project Finance Audit	3	3.3	CS (Firm)	LCS	Post
27	ICT Software and Applications Associate	3	3.3	CS (IC)	DS	Post
28	PPID GDPR Specialist	1	3.3	CS (IC)	DS	Post
29	PPID Cybersecurity Specialist	1	3.3	CS (IC)	DS	Post
30	ICT Software and Applications Associate	3	3.3	CS (IC)	DS	Post
31	ICT Hardware Associate	3	3.3	CS (IC)	DS	Post
32	Outreach Associate	3	3.3	CS (IC)	DS	Post
33	Monitoring and Evaluation Associate	3	3.3	CS (IC)	DS	Post
34	Project Management Associate	3	3.3	CS (IC)	DS	Post
35	Project Manager	3	3.3	CS (IC)	DS	Post
36	Safeguard Consultant	3	3.3	CS (IC)	Open	Post
Sub-total for Component 3:						

37	Operating costs	1,2,3		NA	NA	NA
38	Training (for all components)	1,2,3		NA	NA	NA
Grand Total for entire Project						

PROCUREMENT PLAN **Serbia : Enabling Digital Governance Project**

General Information

Country: Serbia

Bank's Approval Date of the Original Procurement Plan: 2019-07-10

Revised Plan Date(s): (comma delineated, leave blank if non 2019-07-27

Project ID: P164824

GPN Date: 2019-06-17

Project Name: Enabling Digital Governance Project

Loan / Credit No: IBRD / 89470

Executing Agency(ies) Central Fiduciary Unit

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
SER-EDGE-CQ-CS-19-01 / Legal Advisory Services	IBRD / 89470	Foundations for Digital Service Delivery	Post	Consultant Qualification Selection	Open - National		0.00	Under Implementation	2019-06-28		2019-07-19		2019-08-18								2019-09-09		2019-10-07		2024-01-08	
SER-EDGE-QCBS-CS-19-02 / Analysis of Transforming Services for Citizens	IBRD / 89470	Transforming Services for Citizens, Businesses, and Government	Prior	Quality And Cost-Based Selection	Open - International		0.00	Under Implementation	2019-06-28		2019-07-19		2019-08-19				2019-09-13		2019-10-01		2019-11-01		2019-12-06		2021-07-06	
SER-EDGE-QCBS-CS-19-03 / Strengthening Digital Skills and Knowledge Sharing in Governmental Institutions	IBRD / 89470	Digital Skills Development, Institutional Strengthening and Change Management	Prior	Quality And Cost-Based Selection	Open - International		0.00	Under Implementation	2019-06-28		2019-07-19		2019-08-19				2019-09-13		2019-10-01		2019-11-01		2019-12-06		2023-10-16	
SER-EDGE-QCBS-CS-19- / Communication and Citizen Feedback	IBRD / 89470	Digital Skills Development, Institutional Strengthening and Change Management	Prior	Quality And Cost-Based Selection	Open - International		0.00	Under Implementation	2019-06-28		2019-07-19		2019-08-19				2019-09-13		2019-10-01		2019-11-01		2019-12-06		2023-10-16	
SER-EDGE-QCBS-CS-19-04 / Change Management and Institutional Strengthening	IBRD / 89470	Digital Skills Development, Institutional Strengthening and Change Management	Prior	Quality And Cost-Based Selection	Open - International		0.00	Under Implementation	2019-07-12		2019-08-02		2019-09-02				2019-09-27		2019-10-15		2019-11-15		2019-12-20		2023-10-30	

INDIVIDUAL CONSULTANTS