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Procurement Plan for Ukraine Support to Extractive Industries Transparency Initiative Compliance process project (P158379) , Grant #TF0A1759 dated Expected to be effective by December 30, 2015 for January 1, 2016 to December 31, 2018

Approved by Project Coordinator

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“ ” 2017

#	Contract Number	Activities		Review by Bank (Prior/Post)	Type of Procure-ment	Procure-ment Method	Procurement Schedule									
							Approval of ToR	Publication of advertisement	Receipt of Interests	ER and RoEI sent to WB	NOL to selected company	Submission of proposals	Draft of Contract sent to WB	NOL to Contract	Contract signed	Contract completion
Component A: EITI Implementation Support																
1	A-1	Selection of a firm as an Independent Administrator to Prepare and Reconcile EITI report,including and visualization and to provide advisory	planned	Post review	CS	CQS	Feb-16	Mar-16	Mar-16						Jul-16	Dec-16
			revised													
			actual													
2	A-2	Selection of a firm as an Independent Administrator to Prepare and Reconcile EITI report for 2016 year, including abbreviation version	planned	Post review	CS	CQS	May-17	Jul-17	Jul-17						Nov-17	Mar-18
			revised													
			actual													
3	A-3	Selection of a firm to prepare report about indirect impact of extractive sector in the economy of Ukraine for local communities and companies	planned	Post review	CS	CQS	Dec-17	Feb-18	Mar-18						May-18	Nov-18
			revised													
			actual													
4	A-4	Selection of a firm to prepare report about review and proposals for better regulatory regime of extractive sector	planned	Post review	CS	CQS	Dec-17	Feb-18	Mar-18						May-18	Nov-18
			revised													
			actual													
5	A-5	EITI law support	planned	Post review	CS	IC	May-17	Nov-17	Nov-17						Feb-18	Nov-18
			revised													
			actual													
Component C: Communication and Outreach																
7	C -1	Website support	planned	Post review	CS	IC	Nov-16	Feb-18	Feb-18						May-18	Nov-18
			revised													
			actual													
Component D: Project Management																
7	D-1	Head of Secretariat/ Project Manager	planned	Post review	CS	IC	Dec-15						Dec-15	Jan-16	Jan-16	Dec-18
			revised													
			actual													
8	D-2	Procurement Consultant	planned	Post review	CS	IC	Dec-15	Jan-16	Feb-16	Feb-16	Feb-16		Feb-16	Feb-16	Mar-16	Dec-18
			revised													
			actual													
9	D-3	Financial consultant	planned	Post review	CS	IC	Dec-15	Jan-16	Feb-16	Feb-16			Feb-16	Feb-16	Mar-16	Dec-18
			revised													
			actual													
10	D-4	PR Consultant	planned	Post review	CS	IC	Dec-15	Jan-16	Feb-16	Feb-16			Feb-16	Feb-16	Mar-16	Dec-18
			revised													
			actual													
11	D-5	Audit 2016&2017 financial years	planned	Post review	CS	CQ	Oct-17	Nov-17	Dec-17						Feb-18	Jun-18
			revised													
			actual													
12	D-6	Audit 2018 financial years	planned	Post review	CS	CQ	Sep-18	Oct-17	Nov-17						Dec-18	Jun-19
			revised													
			actual													
13	D-6	Travel costs, office maintenance, internet, phone, banking charges and etc.	planned	n/a	OP	OP										
			revised													
			actual													
14	D-7	IT equipment	planned	Post review	G	Shopping	Nov-16	Jul-17	Jul-17						Apr-18	Jun-18
			revised													
			actual													
Total																