Public Disclosure Authorized

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NILE EQUATORIAL LAKES SUBSIDIARY ACTION PROGRAM (NELSAP
PROCUREMENT PLAN
1st May 2017 to April 2018

I. General

1. **Project information**:
   - Country borrower: Nile Basin Initiative/Nile Equatorial Lakes Subsidiary Action Program
   - Project Name: Nile Cooperation for Results Project
   - Loan/Credit No:- TF13766
   - Project Implementing Agency (PIA): Nile Equatorial Lakes Subsidiary Action Program

2. **Bank's approvalDate of the procurement Plan**:

3. **Date of General Procurement Notice**: N/A
4. **Period covered by this procurement plan**: 12 months

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold**: Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement: [Thresholds for applicable procurement methods (not limited to the list below) will be determined by the Procurement Specialist /Procurement Accredited Staff based on the assessment of the implementing agency's capacity.]

No	Procurement Method (Goods and Works)	Threshold in US Dollars	Prior Review Threshold in US Dollars	Comments
1	ICB **(Goods)**	N/A	N/A	
2	LIB **(Goods)**	N/A	N/A	
3	NCB **(Goods and Non Consultants Services)**	N/A	N/A	
4	Shopping **(Goods and Non Consultants Services)**	≤100,000	≤100,000	
5	ICB **(Works**)	N/A		
6	NCB **(Works)**	N/A		
7	Shopping **(Works)**	N/A		
8	ICB**(Non-Consultant Services)**	N/A		

2. **Prequalification**.

3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines:**

4. **Reference to (if any) Project Operational/Procurement Manual:** : Guidelines for procurement under IBRD loans and IDA credits, NBI Procurement and Disposal Manual

5. **Any Other Special Procurement Arrangements**: N/A

6. **Procurement Packages with Methods and Time Schedule: N/A**

III. Selection of Consultants

1. **Prior Review Threshold**: Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

III. Selection of Consultants

2. **Prior Review Threshold**: Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	**Ceiling**	**Prior Review Threshold**	**Comment**
1.	QCBS		>= 1,000,000	
2.	QBS		N/A	
3.	LCS		≤200,000	
4.	CQS		N/A	
5.	SSS		≥ 100,000	
6.	IC		≥300,000	

2. **Short list comprising entirely of national consultants**: Short list of consultants for services, estimated to cost less than $ 200,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
3. **Any Other Special Selection Arrangements:** NA
4. **Consultancy Assignments with Selection Methods and Time Schedule**

PROCUREMENT PLAN **Africa : AFCRI-Nile Cooperation for Results Project**

General Information

Country: Africa

Bank's Approval Date of the Original Procurement Plan: 2017-09-11

Revised Plan Date(s): (comma delineated, leave blank if non 2020-01-15

Project ID: P130694

GPN Date:

Project Name: AFCRI-Nile Cooperation for Results Project

Loan / Credit No: TF / 13767

Executing Agency(ies) Nile Basin Initiative Secretariat

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US$)	Actual Amount (US$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US$)	Actual Amount (US$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
UG-NBI-24732-GO-DIR / software tools for maintaining user community portal and helpdesk	TF / 13767	1. Advancing Nile Basin-Wide Cooperation and Analysis	Post	Direct Selection	Direct			5,000.00	0.00	Pending Implementation					2018-02-05		2018-02-10								2018-03-17		2018-09-13	
UG-NBI-24733-GO-RFQ / Printing the Corporate Brochure	TF / 13767	1. Advancing Nile Basin-Wide Cooperation and Analysis	Post	Request for Quotations	Limited	Single Stage - One Envelope		1,000.00	0.00	Pending Implementation							2017-10-10								2017-12-05		2018-06-03	
UG-NBI-24734-GO-RFQ / Printing the NBI Corporate Report	TF / 13767	1. Advancing Nile Basin-Wide Cooperation and Analysis	Post	Request for Quotations	Limited	Single Stage - One Envelope		3,000.00	0.00	Pending Implementation							2017-10-25								2017-11-24		2017-11-28	
UG-NBI-24249-GO-RFQ / 5.1.1 - High end computing facility (server)	TF / 13767	1. Advancing Nile Basin-Wide Cooperation and Analysis	Post	Request for Quotations	Limited	Single Stage - One Envelope		4,000.00	0.00	Pending Implementation							2018-01-10								2018-02-22		2018-03-16	
UG-NBI-24552-GO-RFQ / Printing 2018 NBI Secretariat Calendars	TF / 13767	1. Advancing Nile Basin-Wide Cooperation and Analysis	Post	Request for Quotations	Limited	Single Stage - One Envelope		3,000.00	4,500.00	Signed							2017-11-25								2018-01-19		2019-01-05	
UG-NBI-24221-GO-DIR / 1.10.1.1 - Software tools for developing the integrated website and databases	TF / 13767	1. Advancing Nile Basin-Wide Cooperation and Analysis	Post	Request for Proposals	Limited	Single Stage - One Envelope		5,000.00	0.00	Canceled					2017-11-24		2017-11-29				2018-01-10		2018-02-09		2018-03-16		2018-09-12	
UG-NBI-24247-GO-RFQ / 5.1.1.1 - Laptops	TF / 13767	1. Advancing Nile Basin-Wide Cooperation and Analysis	Post	Request for Quotations	Limited	Single Stage - One Envelope		2,500.00	0.00	Pending Implementation							2017-12-02								2018-01-21		2018-02-18	
UG-NBI-37577-GO-RFQ / Printing of the NBI Strategy	TF / 13767	1. Advancing Nile Basin-Wide Cooperation and Analysis	Post	Request for Quotations	Limited	Single Stage - One Envelope		4,000.00	0.00	Pending Implementation							2018-01-15								2018-03-12		2018-09-08	
UG-NBI-37654-GO-RFQ / Printing of the State of knowledge brochure	TF / 13767	1. Advancing Nile Basin-Wide Cooperation and Analysis	Post	Request for Quotations	Limited	Single Stage - One Envelope		1,000.00	0.00	Pending Implementation							2018-01-09								2018-03-06		2018-09-02	

UG-NBI-24553-GO-RFQ / Printing the NBI Success Stories	TF / 13767	1. Advancing Nile Basin-Wide Cooperation and Analysis	Post	Request for Quotations	Limited	Single Stage - One Envelope		1,500.00	0.00	Canceled							2018-01-20								2018-02-12		2018-03-09	
UG-NBI-37655-GO-RFQ / Procurement of Computer workstation/laptop	TF / 13767	1. Advancing Nile Basin-Wide Cooperation and Analysis	Post	Request for Quotations	Limited	Single Stage - One Envelope		2,500.00	0.00	Canceled							2018-01-07								2018-03-04		2018-08-31	
UG-NBI-80192-GO-RFQ / Activity 6.4.1.2 Printing of communication products (production cost, printing)	TF / 13767	1. Advancing Nile Basin-Wide Cooperation and Analysis	Post	Request for Quotations	Limited	Single Stage - One Envelope		5,000.00	0.00	Pending Implementation							2018-10-23								2018-11-28		2018-12-20	
UG-NBI-141069-GO-RFQ / Procurement of Office IT Equipment (High spec computing facility (server) - $20,000; A3 printer color - $4,000; Computer accessoires & one scanner - $2,000	TF / 13767	1. Advancing Nile Basin-Wide Cooperation and Analysis	Post	Request for Quotations	Limited	Single Stage - One Envelope		26,000.00	0.00	Pending Implementation							2019-11-04								2019-11-29		2020-01-15	

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalificsation (Y/N)	Estimated Amount (US$)	Actual Amount (US$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
UG-NBI-22127-NC-RFB / IFMIS Software	TF / 13767	1. Advancing Nile Basin-Wide Cooperation and Analysis	Post	Request for Bids	Limited	Single Stage - One Envelope		30,000.00	0.00	Under Implementation					2017-11-29		2017-12-04				2018-04-08		2018-04-15		2018-05-06		2018-09-15	

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US$)	Actual Amount (US$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
UG-NBI-80180-CS-QCBS / Activity 5.3.1.2 Consultancy firm for short-term river flow forecasting expert support to development of river flow forecast	TF / 13767	1. Advancing Nile Basin-Wide Cooperation and Analysis	Post	Consultant Qualification Selection	Open - International		129,304.00	0.00	Under Implementation	2019-03-20		2019-04-10		2019-05-24								2019-05-28		2019-06-10		2019-12-07	

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US$)	Actual Amount (US$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
UG-NBI-24551-CS-CDS / Graphic Designer (Long term Contract: Corporate report-1200, Success Stories- 1200, Nile News - 1200, Calendar - 800, Strategy document - 500 and Water Resources flyer - 100)	TF / 13767	1. Advancing Nile Basin-Wide Cooperation and Analysis	Post	Direct Selection	Direct		5,000.00	0.00	Pending Implementation	2016-12-20		2016-12-30				2017-03-05		2017-09-01	

UG-NBI-21887-CS-INDV / Consultant for regional and national training in Hydrodiplomacy, international law & negotiations: Consultant trainer for 6days (3-days training, 2 preparations and 1 report) 10 meets in the countries and 1 regional meet- firm	TF / 13767	1. Advancing Nile Basin-Wide Cooperation and Analysis	Post	Individual Consultant Selection	Open		6,000.00	0.00	Pending Implementation	2018-04-10		2018-05-10		2018-05-15		2018-05-28		2018-06-20	
UG-NBI-22122-CS-INDV / 2.1.2.3 - Project/National Liason Officer	TF / 13767	1. Advancing Nile Basin-Wide Cooperation and Analysis	Post	Individual Consultant Selection	Direct		15,181.00	0.00	Pending Implementation	2017-06-10		2017-06-20		2017-07-11		2017-08-15		2018-02-11	
UG-NBI-22129-CS-INDV / Salary for the Information Systems Specialist	TF / 13767	1. Advancing Nile Basin-Wide Cooperation and Analysis	Post	Individual Consultant Selection	Direct		29,400.00	0.00	Pending Implementation	2017-06-10		2017-06-20		2017-07-11		2017-08-15		2018-02-11	
UG-NBI-22120-CS-INDV / 5.3.1.1 - Consultant- Senior short-term river flow forecasting expert	TF / 13767	1. Advancing Nile Basin-Wide Cooperation and Analysis	Post	Individual Consultant Selection	Open		21,950.00	0.00	Pending Implementation	2018-02-08		2018-03-29		2018-04-19		2018-05-24		2018-11-20	
UG-NBI-37574-CS-INDV / 04 months salary (Modeler)	TF / 13767	1. Advancing Nile Basin-Wide Cooperation and Analysis	Post	Individual Consultant Selection	Open		24,000.00	0.00	Pending Implementation	2017-12-05		2018-01-23		2018-02-13		2018-03-20		2018-09-16	
UG-NBI-75891-CS-INDV / WI 6.2.1.1 Consultant: international water law expert- prepare training modules and conduct training	TF / 13767	1. Advancing Nile Basin-Wide Cooperation and Analysis	Post	Individual Consultant Selection	Open - International		44,820.00	0.00	Pending Implementation	2018-08-28		2018-09-17		2018-09-20		2018-09-28		2018-12-31	
UG-NBI-22082-CS-INDV / English-French Translation	TF / 13767	1. Advancing Nile Basin-Wide Cooperation and Analysis	Post	Individual Consultant Selection	Direct		2,700.00	0.00	Pending Implementation	2018-10-05		2018-10-15		2018-10-19		2018-10-25		2018-10-29	
UG-NBI-22086-CS-INDV / English-French translation Consultant -2	TF / 13767	1. Advancing Nile Basin-Wide Cooperation and Analysis	Post	Individual Consultant Selection	Direct		1,000.00	0.00	Pending Implementation	2018-10-05		2018-10-15		2018-10-19		2018-10-24		2019-10-30	
UG-NBI-24304-CS-INDV / 2.1.2.3 Impact evaluation Consultant - Monitoring and evaluating implemetation of NBI Strategy, strategic plan, programs and projects	TF / 13767	1. Advancing Nile Basin-Wide Cooperation and Analysis	Post	Individual Consultant Selection	Open		13,004.00	0.00	Pending Implementation	2018-01-05		2018-01-30		2018-02-06		2018-02-20		2018-04-24	
UG-NBI-37525-CS-INDV / 5.3.1.1 - Consultant: senior short-term river flow forecasting expert	TF / 13767	1. Advancing Nile Basin-Wide Cooperation and Analysis	Post	Individual Consultant Selection	Open		21,950.00	0.00	Canceled	2018-01-12		2018-03-02		2018-03-23		2018-04-27		2018-10-24	
UG-NBI-24264-CS-INDV / 5.3.1.1 Consultant -Regional consultnat - WR analyst experience in river flow forecasting - Develop and operationalize short-term to seasonal river flow forecasting - Requirements elaboration and preliminary design	TF / 13767	1. Advancing Nile Basin-Wide Cooperation and Analysis	Post	Individual Consultant Selection	Open		33,702.00	0.00	Canceled	2018-01-25		2018-02-19		2018-02-22		2018-03-01		2018-11-09	

UG-NBI-80184-CS-INDV / Activity 6.4.1.2: An Individual Consultant to support the assessment of status of Nile Cooperation at 20yrs	TF / 13767	1. Advancing Nile Basin-Wide Cooperation and Analysis	Post	Individual Consultant Selection	Open		23,800.00	0.00	Under Implementation	2018-09-28		2018-11-12		2018-11-26		2018-11-30		2019-02-28	
UG-NBI-80185-CS-INDV / Activity 1.5.2.1 Individual Consultant to support generation of actual ET esimates and derived water balance products	TF / 13767	1. Advancing Nile Basin-Wide Cooperation and Analysis	Post	Individual Consultant Selection	Open		35,420.00	0.00	Pending Implementation	2018-09-28		2018-11-16		2018-12-07		2019-01-11		2019-07-10	
UG-NBI-80186-CS-INDV / Activity 6.4.1.1 Individual Consultant to develop benchmarking methodology and assessment document	TF / 13767	1. Advancing Nile Basin-Wide Cooperation and Analysis	Post	Individual Consultant Selection	Open		23,800.00	0.00	Under Implementation	2018-10-09		2018-11-27		2018-12-05		2018-12-12		2019-03-15	
UG-NBI-24224-CS-INDV / 5.1.1.1 - Consultant - senior expert (climate change governance, water governance issues, to help in preparation of state of knowledge report and design and faciliation of the CC-water experts meetings	TF / 13767	1. Advancing Nile Basin-Wide Cooperation and Analysis	Post	Individual Consultant Selection	Open		20,820.00	0.00	Canceled	2018-01-10		2018-02-06		2018-02-14		2018-02-25		2018-04-10	
UG-NBI-21883-CS-INDV / 2.1.1.1 Consultant for technical support to NileSEC in fundraising and specialized proposal development, international/regional consultant for 15 days, 2 engagements	TF / 13767	1. Advancing Nile Basin-Wide Cooperation and Analysis	Post	Individual Consultant Selection	Open		8,846.00	0.00	Canceled	2018-03-23		2018-04-20		2018-04-23		2018-04-30		2018-06-25	
UG-NBI-22000-CS-INDV / 6.2.1.1 A consultant to develop Inventory of relevant existing national committees and their mandates (including convening power) and establish their capacity gaps in relation to trans boundary water cooperation	TF / 13767	1. Advancing Nile Basin-Wide Cooperation and Analysis	Post	Individual Consultant Selection	Open		18,616.00	0.00	Canceled	2018-01-19		2018-02-13		2018-02-18		2018-04-10		2018-06-05	
UG-NBI-24288-CS-INDV / 6.2.1.2 Stakeholder Database Regional consultant - Support to trans boundary units, to improve coordination	TF / 13767	1. Advancing Nile Basin-Wide Cooperation and Analysis	Post	Individual Consultant Selection	Open		24,468.00	0.00	Canceled	2018-02-05		2018-03-08		2018-03-14		2018-03-22		2018-05-10	
UG-NBI-21875-CS-INDV / 2.1.1.1 Consultant for developing resource mobilisation strategy - international consultant for 20 days	TF / 13767	1. Advancing Nile Basin-Wide Cooperation and Analysis	Post	Individual Consultant Selection	Open		12,222.00	0.00	Canceled	2018-03-05		2018-03-30		2018-04-06		2018-04-15		2018-07-27	
UG-NBI-80193-CS-INDV / Acivity 5.1.1.1 inidividual consultant to support the development of the CC projections datasets	TF / 13767	1. Advancing Nile Basin-Wide Cooperation and Analysis	Post	Individual Consultant Selection	Open		22,820.00	0.00	Pending Implementation	2018-09-28		2018-11-16		2018-11-20		2018-11-30		2019-02-20	

UG-NBI-85799-CS-QCBS / IPSAS Trainer	TF / 13767	1. Advancing Nile Basin-Wide Cooperation and Analysis	Post	Individual Consultant Selection	Open		8,412.00	0.00	Pending Implementation	2019-03-12		2019-04-04		2019-04-10		2019-04-15		2019-04-23	
UG-NBI-80188-CS-INDV / Graphic Designer - Long term Contract	TF / 13767	1. Advancing Nile Basin-Wide Cooperation and Analysis	Post	Individual Consultant Selection	Direct		2,700.00	0.00	Pending Implementation	2018-10-03		2018-10-13		2018-10-15		2018-10-19		2019-10-18	
UG-NBI-105712-CS-INDV / Procure an Asset Revaluation consultant	TF / 13767	1. Advancing Nile Basin-Wide Cooperation and Analysis	Post	Individual Consultant Selection	Limited		4,000.00	0.00	Pending Implementation	2019-04-04		2019-04-09		2019-04-20		2019-05-03		2019-05-20	
UG-NBI-105717-CS-CDS / Procurement of Phase 2 - IPSAS Consultant	TF / 13767	1. Advancing Nile Basin-Wide Cooperation and Analysis	Post	Direct Selection	Direct		31,056.00	0.00	Under Implementation	2019-03-14		2019-03-24				2019-04-05		2019-05-30	
UG-NBI-141079-CS-INDV / Consultant: international leader water quality expert; prepare water quality baseline report : Activity W1.8.1.1-L1: Develop a first joint report on the baseline, quality standards and concept of the water quality monitoring for the river.	TF / 13767	1. Advancing Nile Basin-Wide Cooperation and Analysis	Post	Individual Consultant Selection	Open		30,502.00	0.00	Pending Implementation	2020-01-29		2020-02-29		2020-03-10		2020-03-25		2020-10-03	
UG-NBI-142496-CS-INDV / National- Graphic Designer: C3.1.1.2-L6 - Corporate report: 3600, Nile Newsletter:1200 & Wall Calendars - 200; C5.1.2.2-L2-CC Docs - 1000; W5.1.2.1-L6 - Basin Monitoring Bulletin & Tech. note from ET Assessment: 1500; W1.8.1.1-L4 - WQ Comm. pdts - $200	TF / 13767	1. Advancing Nile Basin-Wide Cooperation and Analysis	Prior	Individual Consultant Selection	Direct		7,700.00	0.00	Pending Implementation	2019-11-04		2019-11-14		2019-12-05		2020-01-09		2020-06-30	
UG-NBI-152649-CS-INDV / Activity 6.4.1.1. Undertake Assessments of good practice in financing transboundary investments	TF / 13767	1. Advancing Nile Basin-Wide Cooperation and Analysis	Post	Individual Consultant Selection	Open		26,150.00	0.00	Pending Implementation	2020-01-06		2020-01-29		2020-02-04		2020-02-10		2020-05-29	
UG-NBI-152650-CS-INDV / Activity C2.1.1d.1 Develop proposals for new projects	TF / 13767	1. Advancing Nile Basin-Wide Cooperation and Analysis	Post	Individual Consultant Selection	Open		11,652.00	0.00	Pending Implementation	2020-02-07		2020-03-04		2020-03-10		2020-03-20		2020-04-30	
UG-NBI-152723-CS-INDV / Activity 2.1.2.3. Monitoring and evaluating implementation of NBI Strategy, strategic plan, programs and projects: BWP Mid-term Evaluation Consultant; 1.5 Man-month;	TF / 13767	1. Advancing Nile Basin-Wide Cooperation and Analysis	Post	Individual Consultant Selection	Open		19,410.00	0.00	Pending Implementation	2020-02-10		2020-03-05		2020-03-10		2020-03-15		2020-05-05	