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Overview and Performance

Operation Name:: Results-Based Rural Water Supply and Sanitation Under the National Target Program (P127435) | Project Stage:: Implementation | Seq No. 4 | Status: ARCHIVED

Team Leader:	Parameswaran Iyer	Requesting Unit:	EACVF	Created by:	Claire Grisaffi on 21-Jul-2014
Product Line:	IBRD/IDA	Responsible Unit:	GWADR	Modified by:	Linh Thi Thuy Tran on 10-Sep-2014
Country:	Vietnam	Approval FY:	2013		
Region:	EAST ASIA AND PACIFIC	Lending Instrument:	Program-for-Results		

Program Development Objectives

Program Development Objective (from Program-for-Results Appraisal Document)

Increase sustained access to water supply and sanitation services and improve sector planning, monitoring and evaluation in the Participating Provinces of the National Target Program for Rural Water Supply and Sanitation.

Summary Ratings

	Previous Rating	Current Rating
Progress towards achievement of PDO	Satisfactory	Satisfactory
Overall Implementation Progress (IP)	Satisfactory	Moderately Satisfactory
Overall Risk Rating	Substantial	Substantial

Program Status for Public Disclosure

Implementation Status Overview

The project became effective on May 23, 2013. Progress towards achievement of the PDO so far is satisfactory. The majority of targets have been met for year 1 and improvements have been seen in Program monitoring and coordination. Verification of the results from year 1 was completed by April 2014. The overall results are as follows:

- DLI1.2 Number of Improved Household Sanitary Latrines (IHSLs) constructed in 2013: 14,297 latrines – 95.4% of target (15,000 IHSLs)
- DLI2.2 Number of people with access to Commune Wide Sanitation (CWS): 170,949 – 68.4% of target (250,000 people)
- DLI 3.1 Number of Provincial Annual Plans approved by Participating Provinces: 8 – complete
- DLI3.2 Number of Program Reports disclosed to the Public: 8 Program Implementation Reports and Consolidated Report – complete

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The above achievements resulted in the approval of a disbursement of US$8.78M; 84% of the potential 10.5M available.

Current delays in progress on implementation during year 2 mean that overall implementation progress is rated as Moderately Satisfactory.

Key Decisions for Disclosure

The Operational Manual was reviewed during the mission and will be updated to clarify the technical definitions. The next supervision mission is planned to be carried out in October 2014.

Financing (as of 02-Sep-2014)

Key Dates

Program	Loans	Status	Approval Date	Signing Date	Effectiveness Date	Closing Date	
P127435	IDA-51760	Effective	01-Nov-2012	22-Feb-2013	23-May-2013	31-Jul-2018	
P127435	TF-13061	Effective	24-Apr-2013	24-Apr-2013	24-Apr-2013	30-Jun-2016	

Disbursements (in Millions)

Program	Loans	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P127435	IDA-51760	Effective	USD	200.00	200.00	0.00	49.26	150.17	25.00
P127435	TF-13061	Effective	USD	7.24	7.24	0.00	1.25	6.00	17.00

DLIs

Disbursement Linked Indicators (DLI)

DLI	Scalable Disbursement	Unit of Measure		DLI Baseline	Actual(Previous)	Actual(Current)
1.1 Number of new Functioning Water Supply Connections	☒	Number	Value	0.00	0.00	0.00
		Sub Type	Date	01-Jan-2013	28-Feb-2014	15-Jul-2014
			Comments			Verification for DLI1.1 will be completed at the beginning of 2015

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1.2 Number of newly constructed Improved Household Sanitary latrines	☒	Number Sub Type	Value	0.00	0.00	14297.00
			Date	01-Jan-2013	28-Feb-2014	15-Jul-2014
			Comments			Verified figure for period 1
2.1 Number of people with water supply connections from Sustainable Water System	☒	Number Sub Type	Value	0.00	0.00	0.00
			Date	01-Jan-2013	28-Feb-2014	15-Jul-2014
			Comments			Verification for DLI2.1 will be completed at the beginning of 2016
2.2 Number of people with access to Commune-Wide Sanitation	☒	Number Sub Type	Value	0.00	0.00	170949.00
			Date	01-Jan-2013	28-Feb-2014	15-Jul-2014
			Comments			Verified figure for period 1
3.1 Number of provincial annual plans approved by Participating Provinces	☐	Number Sub Type	Value	0.00	0.00	8.00
			Date	01-Jan-2013	28-Feb-2014	15-Jul-2014
			Comments			Verified figure for period 1
3.2 Number of Program Reports disclosed to the public	☐	Number Sub Type	Value	0.00	0.00	9.00
			Date	01-Jan-2013	28-Feb-2013	15-Jul-2014
			Comments			Verified figure for period 1

Results

Program Development Objectives Indicators

Indicator Name	Key	DLI	Unit of Measure		Baseline	Actual (Previous)	Actual (Current)	End Target
Number of people with water supply connections from Sustainable Water Systems	☐	☐	Number	Value	0.00		0.00	850000.00
				Date	01-Jan-2013		15-Jul-2014	31-Dec-2017
				Comments			Construction on new connections is ongoing. Sustainable water systems will be measured after 2 years	

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Number of people with access to Commune-Wide Sanitation	☐	☐	Number	Value	0.00		170949.00	1275000.00
				Date	01-Jan-2013		15-Jul-2014	31-Dec-2017
				Comments			Verified figure from period 1. No additional communes have achieved CWS since end 2013	
Number of Provincial Annual Plans and Program Reports from Participating Provinces	☐	☐	Number	Value	0.00		23.00	80.00
				Date	01-Jan-2013		15-Jul-2014	31-Dec-2017
				Comments			All 17 Provincial Plans and Program report were completed in 2013. 6 of 8 Provincial Plans have been completed for 2014.	
Total Number of beneficiaries	☐	☐	Number	Value	0.00		170949.00	1275000.00
				Date			15-Jul-2014	31-Dec-2017
				Comments			Core indicator inserted	
Percentage female	☐	☐	Percentage Sub Type Supplemental	Value	51.00		51.00	51.00

Intermediate Results Indicators

Indicator Name	Key	DLI	Unit of Measure		Baseline	Actual (Previous)	Actual (Current)	End Target
Number of new Functioning Water Supply Connections	☐	☒	Number	Value	0.00			340000.00
				Date	01-Jan-2013			31-Dec-2017
				Comments				
Number of newly constructed Improved Household Sanitary latrines	☐	☒	Number	Value	0.00			130000.00
				Date	01-Jan-2013			
				Comments				

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New water supply and sanitation facilities in schools, and health centers constructed and in use	☐	☒	Number	Value	0.00			1440.00
				Date	01-Jan-2013			31-Dec-2017
				Comments				
Program Report from MARD disclosed to the public	☐	☒	Number	Value	0.00			5.00
				Date	01-Jan-2013			31-Dec-2017
				Comments				

Organizations

Organization Name	Type	Contact	Title	Office Phone	Email
PIU under VIHEMA	Implementing Agency	Dr Nguyen Huy Nga	Director	84-4-37368395	huynga2000@yahoo.com
NCERWASS	Implementing Agency	Mr. Le Thieu Son	Director	84982345853	sonlt.ns@mard.gov.vn
Rural Water Supply and Sanitation Partnership Coordination Unit	Implementing Agency	Mr. To Viet Chau	PMU1 Director	37711422	chautv.htqt@mard.gov.vn
State Audit of Vietnam – Specialized Audit Department No. V	Implementing Agency	Mr. Doan Xuan Tien	PMU Director	84-4-62822151	pmu@sav.gov.vn
National Target Program Standing Office	Implementing Agency	Ms. Ha Thanh Hang	Director	08043434	hangnamkl@yahoo.com
State Bank of Vietnam	Borrower/Recipient				

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