Public Disclosure Authorized

Public Disclosure Authorized

Country/Organisation:

Project/Programme: BN BEP

Loan #:

Blue Nile-Procurement Plan-Goods- May 23-10

55338

		BASIC DATA				
Description*	**Package Number**	**Lot Number**	**Estimated Amount in US $**	**Procurement Method**	**Pre-or Post Qualification**	**Prior or Post Review**
Norm Duration of Proc Steps					If Prequalification	
					add 7-13 wks	
List of Contracts						
Photocoping of training papers	TR/BNS/MoE	One		Shopping	Post	Post
Photocoping of Training Paper	TR/BNS/MoE	One		Shopping	Post	Post
Photocoping of Training Paper	TR/BNS/MoE	One		Shopping	Post	Post
Total Cost						

Fill gray cells only!

Country/Organisation:

Project/Programme:

Loan #:

Blue Nile-Procurement Plan-Goods- May 23-10

		Draft Bid Documents, including specs and quantities, draft SPN		If Post-Review, No-objection Dates are not needed				
				Spec Proc Notice Advert	Bidding Period		Bid Evaluation	
Description*	**Plan vs. Actual**	**Prep & Submission by Ex Agency**	**No-objection Date**	**On-line UNDB Gateway Nat Press**	**Bid Invitation Date**	**Bid Closing-Opening**	**Submission Bid Eval Rpt**	**No-objection Date**
Norm Duration of Proc Steps	Plan	4 - 7 wks	1 - 1.5 wks	1.5 - 2 wks	6 to	12 wks	1.5 - 3 wks	1 - 1.5 wks
	Actual							
List of Contracts								
	Plan				03/Jan/10	04/Jan/10		
Photocoping of training papers	Actual				13/Dec/09	14/Dec/09		
	Plan				01/Mar/10	02/Mar/10		
Photocoping of Training Paper	Actual				06/Mar/10	07/Mar/10		
	Plan				25/Feb/10	26/Feb/10		
Photocoping of Training Paper	Actual				30/Mar/10	31/Mar/10		
	Plan							
	Actual							
	Plan							
	Actual							
	Plan							
	Actual							
	Plan							
	Actual							
	Plan							
	Actual							
	Plan							
	Actual							
Total Cost	Plan							
	Actual							

Fill gray cells only!

Country/Organisation:

Project/Programme:

Loan #:

Blue Nile-Procurement Plan-Goods- May 23-10

			Contract Finalization			Contract Implementation		
Description*	**Plan vs. Actual**	**Award Publication**	**Contract Amount in US$'000**	**Date Contract Award**	**Date Contract Signature**	**Opening of Let of Credit**	**Arrival of Goods**	**Inspection Final Acceptance**
Norm Duration of Proc Steps	Plan	2 wks		1 wk	1.5-3 wks			
	Actual							
List of Contracts								
	Plan			05/Jan/10	06/Jan/10		15/Jan/10	
Photocoping of training papers	Actual			14/Dec/09	14/Dec/09		14/Dec/09	
	Plan			10/Mar/10	11/Mar/10		15/Mar/10	
Photocoping of Training Paper	Actual			07/Mar/10	07/Mar/10		07/Mar/10	
	Plan			27/Feb/10	Feb/28/10		05/Mar/10	
Photocoping of Training Paper	Actual			31/Mar/10	31/Mar/10		31/Mar/10	
	Plan							
	Actual							
	Plan							
	Actual							
	Plan							
	Actual							
	Plan							
	Actual							
	Plan							
	Actual							
	Plan							
	Actual							
Total Cost	Plan							
	Actual							

Fill gray cells only!

Blue NileProcurement Plan-Works- May 23-10

Country/Organisation:	Sudan
Project/Programme:	BN BEP
Loan #:	

Description*	**Package Number**	**Lot Number**	**Lumpsum or Bill of Quantities**	**Procurement Method**	**Estimated Amount in US $**	**Pre-or Post Qualification**	**Prior or Post Review**
	02/BNS/MoE	One	Lumpsum	NCB		Post	post
Construction of Bonag Girls school							
	03/BNS/MoE	One	Lumpsum	NCB		Post	post
Construction of Fadima Dom MS							
	04/BNS/MoE	One	Lumpsum	NCB		Post	Prior
Construction of Galal Alnour MS							
	05/BNS/MoE	One	Lumpsum	NCB		Post	Prior
Construction of Abou Qutaf MS							
	06/BNS/MoE	One	Lumpsum	NCB		Post	post
Construction of Mengalank MS							
	07/BNS/MoE	One	Lumpsum	NCB		Post	post
Construction of Amri MS							
	08/BNS/MoE	One	Lumpsum	NCB			post
Construction of Aghro MS							
	09/BNS/MoE	One	Lumpsum	NCB			post
Construction of Khartoum Bilil MS							
	10/BNS/MoE	one	Lumpsum	NCB		Post	post
Construction of Rahmat Allah MS							
Total Cost							

Fill gray cells only!

Country/Organisation:

Project/Programme:

Loan #:

Blue NileProcurement Plan-Works- May 23-10

		Draft Bid Documents, including specs and quantities, draft SPN		If Post-Review, No-objection Dates are not needed Spec Proc Notice Advert	Bidding Period		Bid Evaluation	
Description*	**Plan vs. Actual**	**Prep & Submission by Ex Agency**	**No-objection Date**	**On-line UNDB Gateway Nat Press**	**Bid Invitation Date**	**Bid Closing-Opening**	**Submission Bid Eval Rpt**	**No-objection Date**
	Plan							
	Actual							
	Plan	01/Dec/09	10/Jan/10	17/Jan/10	27/Jan/10	26/Feb/10	10/Mar/10	15/Mar/10
Construction of Bonag Girls school	Actual	20/Dec/09	13/Jan/10	17/Jan/10	17/Jan/10	16/Feb/10	17/Feb/10	12/Apr/10
	Plan	01/Dec/09	10/Jan/10	17/jAN/10	27/Jan/10	26/Feb/10	10/Mar/10	15/Mar/10
Construction of Fadima Dom MS	Actual	20/Dec/09	13/Jan/10	17/jAN/10	17/Jan/10	16/Feb/10	17/Feb/10	12/Apr/10
	Plan	01/Dec/09	10/Jan/10	17/Jan/10	27/Jan/10	26Feb/10	10/Mar/10	15/MAR/10
Construction of Galal Alnour MS	Actual	20/Dec/09	13/Jan/10	17/Jan/10	17/Jan/10	16/Feb/10	17/Feb/10	12/Apr/10
	Plan	01/Dec/09	10/Jan/10	17/Jan/10	27/Jan/10	26/Feb/10	10/Mar/10	15/Mar/10
Construction of Abou Qutaf MS	Actual	20/Dec/09	13/Jan/10	17/Jan/10	17/Jan/10	16/Feb/10	17/Feb/10	12/Apr/10
	Plan	01/Dec/09	10Jan/10	17/Jan/10	27/Jan/10	26/Feb/10	10/Mar/10	15/Mar/10
Construction of Mengalank MS	Actual	20/Dec/09	13/Jan/10	17/Jan/10	17/Jan/10	16/Feb/10	17/Feb/10	12/Apr/10
	Plan	01/Dec/09	10/Jan/10	17/Jan/10	27/Jan/10	26/Feb/10	10/Mar/10	15/Mar/10
Construction of Amri MS	Actual	20/Dec/09	13/Jan/10	17/Jan/10	17/Jan/10	16/Feb/10	17/Feb/10	12/Apr/10
	Plan	01/Dec/09	10/Jan/10	17/Jan/10	27/Jan/10	26/fEB/10	10/Mar/10	15/Mar/10
Construction of Aghro MS	Actual							
	Plan	01/Dec/09	10/Jan/10	17/Jan/10	27/Jan/10	26/Feb/10	10/Mar/10	15/Mar/10
Construction of Khartoum Bilil MS	Actual							
	Plan	01/Dec/09	10/Jan/10	17/Jan/10	27/Jan/10	26/Feb/10	10/Mar/10	15/Mar/10
Construction of Rahmat Allah MS	Actual	20/Dec/09	13/Jan/10	17/Jan/10	17/Jan/10	16/Feb/10	17/Feb/10	12/Apr/10
Total Cost	Plan							
	Actual							

Fill gray cells only!

Country/Organisation:

Project/Programme:

Loan #:

Blue NileProcurement Plan-Works- May 23-10

			Contract Finalization			Contract Implementation			
Description*	**Plan vs. Actual**	**Award Publication**	**Contract Amount in US$ '000**	**Date Contract Award**	**Date Contract Signature**	**Mobilization Advance Payment**	**Substantial Completion**	**Final Acceptance**	**Final Cost**
	Plan								
	Actual								
	Plan	30/Mar/10		07/Apr/10	21/Apr/10	30/Apr/10	30/May/10	21/July/10	
Construction of Bonag Girls school	Actual	13/Apr/10		14/Apr/10	9/May/10				
	Plan	30/Mar/10		07/Apr/10	21/Apr/10	30/Apr/10	30/May/10	21/July/10	
Construction of Fadima Dom MS	Actual	13/Apr/10		14/Apr/10					
	Plan	30/Mar/10		07/Apr/10	21/Apr/10	30/Apr/10	30/May/10	21/July/10	
Construction of Galal Alnour MS	Actual	13/Apr/10		14/Apr/10	25/Apr/10	29/Apr/10			
	Plan	30/Mar/10		07/Apr/10	21/Apr/10	30/Apr/10	30/May/10	21July/10	
Construction of Abou Qutaf MS	Actual	13/Apr/10		14/Apr/10	25/Apr/10	29/Apr/10			
	Plan	30/Mar/10		07/Apr/10	21/Apr//10	30/aPRIL/10	30/May/10	21/July/10	
Construction of Mengalank MS	Actual	13/Apr/10		14/Apr/10					
	Plan	30/Mar/10		07/Apr/10	21/Apr/10	30/April/10	30/May/10	21/July/10	
Construction of Amri MS	Actual	13/Apr/10		14/Apr/10					
	Plan	30/Mar/10		07/Apr/10	21/apr/10	30/April/10	30/May/10	21/July/10	On Hold
Construction of Aghro MS	Actual								
	Plan	30/Mar//10		07/Apr/10	21/Apr/10	30/April/10	30/May/10	21/July/10	ONHold
Construction of Khartoum Bilil MS	Actual								
	Plan	30/Mar/10		07/Apr/10	21/Apr/10	30/April/10	30/May/10	21/July/10	
Construction of Rahmat Allah MS	Actual	13Apr/10		14/Apr/10					
Total Cost	Plan								#VALUE!
	Actual								0.00

Fill gray cells only!

Procurement Plan-Works (2)

Country/Organisation:	Sudan
Project/Programme:	BN BEP
Loan #:	

Description*	**Package Number**	**Lot Number**	**Lumpsum or Bill of Quantities**	**Procurement Method**	**Estimated Amount in US $**	**Pre-or Post Qualification**	**Prior or Post Review**
Transferred Amount From Page one							
Construction of Ruseris TTI	01/BNS/MoE	One	Lumpsum	NCB		Post	Prior
Total Cost					0.00		
					0.00		

Fill gray cells only!

Country/Organisation:

Project/Programme:

Loan #:

Procurement Plan-Works (2)

		Draft Bid Documents, including specs and quantities, draft SPN		If Post-Review, No-objection Dates are not needed				
				Spec Proc Notice Advert	Bidding Period		Bid Evaluation	
Description*	**Plan vs. Actual**	**Prep & Submission by Ex Agency**	**No-objection Date**	**On-line UNDB Gateway Nat Press**	**Bid Invitation Date**	**Bid Closing-Opening**	**Submission Bid Eval Rpt**	**No-objection Date**
	Plan							
	Actual							
	Plan							
Transferred Amount From Page one	Actual							
	Plan	10/June/10	20/Jun/10	22/Jun/10	30/Jun/10	30/Jul/10	01/Aug/10	15/Aug/10
Construction of Ruseris TTI	Actual							
	Plan							
	Actual							
	Plan							
	Actual							
	Plan							
	Actual							
	Plan							
	Actual							
	Plan							
	Actual							
	Plan							
	Actual							
	Plan							
	Actual							
Total Cost	Plan							
	Actual							

Fill gray cells only!

Country/Organisation:

Project/Programme:

Loan #:

Procurement Plan-Works (2)

			Contract Finalization			Contract Implementation			
Description*	**Plan vs. Actual**	**Award Publication**	**Contract Amount in US$ '000**	**Date Contract Award**	**Date Contract Signature**	**Mobilization Advance Payment**	**Substantial Completion**	**Final Acceptance**	**Final Cost**
	Plan								
	Actual								
	Plan								
Transferred Amount From Page one	Actual								
	Plan	17/Aug/10		20/Aug/10	25/Aug/10	30/Aug/10	30/Dec/10	05/Jan/11	
Construction of Ruseris TTI	Actual								
	Plan								
	Actual								
	Plan								
	Actual								
	Plan								
	Actual								
	Plan								
	Actual								
	Plan								
	Actual								
	Plan								
	Actual								
Total Cost	Plan		0.00						0.00
	Actual		0.00						0.00

Fill gray cells only!

Country/Organisation:

Project/Programme: CCU BEP

Loan #:

Procurement Plan-Goods

	BASIC DATA					
Description*	**Package Number**	**Lot Number**	**Estimated Amount in US $**	**Procurement Method**	**Pre-or Post Qualification**	**Prior or Post Review**
Norm Duration of Proc Steps					If Prequalification	
					add 7-13 wks	
List of Contracts						
	01- CCU-BEP	ONE		SHOPPING		Post
Training Material						
	02-CCU-BEP	ONE				Prior
5 hp-desk top dx 2390 wxpsp3& leserjet				SHOPPING		
	03-CCU-BEP	ONE		SHOPPING		Prior
Accounting software						
	04-CCU-BEP	ONE		SHOPPING		Prior
Curriculum Equipment						
Total Cost			0.00			
			0.00			

Fill gray cells only!

Country/Organisation:

Project/Programme:

Loan #:

Procurement Plan-Goods

		Draft Bid Documents, including specs and quantities, draft SPN		If Post-Review, No-objection Dates are not needed Spec Proc Notice Advert	Bidding Period		Bid Evaluation	
Description*	**Plan vs. Actual**	**Prep & Submission by Ex Agency**	**No-objection Date**	**On-line UNDB Gateway Nat Press**	**Bid Invitation Date**	**Bid Closing-Opening**	**Submission Bid Eval Rpt**	**No-objection Date**
Norm Duration of Proc Steps	Plan	4 - 7 wks	1 - 1.5 wks	1.5 - 2 wks	6 to	12 wks	1.5 - 3 wks	1 - 1.5 wks
	Actual							
List of Contracts								
	Plan							
Training Material	Actual							
	Plan	15 jan 10	22 jan 10					
5 hp-desk top dx 2390 wxpsp3& leserjet	Actual	10 feb 10	04 apr 10					
	Plan							
	Actual							
	Plan	10 jan 10	17 jan 10					
Accounting software	Actual	18 feb 10	14 apr 10					
	Plan							
Curriculum Equipment	Actual							
	Plan							
	Actual							
	Plan							
	Actual							
	Plan							
	Actual							
	Plan							
	Actual							
Total Cost	Plan							
	Actual							

Fill gray cells only!

Country/Organisation:

Project/Programme:

Loan #:

Procurement Plan-Goods

			Contract Finalization			Contract Implementation		
Description*	**Plan vs. Actual**	**Award Publication**	**Contract Amount in US$'000**	**Date Contract Award**	**Date Contract Signature**	**Opening of Let of Credit**	**Arrival of Goods**	**Inspection Final Acceptance**
Norm Duration of Proc Steps	Plan	2 wks		1 wk	1.5-3 wks			
	Actual							
List of Contracts								
	Plan							
Training Material	Actual							
	Plan	01 feb 10		14 apr 10	14 apr 10		29 april 10	
5 hp-desk top dx 2390 wxpsp3& leserjet	Actual	14 apr 10		14 apr 10	14 apr 10		24 apr 10	
	Plan							
	Actual							
	Plan	01 Feb 10					21 apr 10	
Accounting software	Actual	18 apr 10					18 may 10	
	Plan							
Curriculum Equipment	Actual							
	Plan							
	Actual							
	Plan							
	Actual							
	Plan							
	Actual							
Total Cost	Plan		0.00					
	Actual		0.00					

Fill gray cells only!

Country/Organisation:		**For Contracts under projects approved after the May 2002 Guidelines**									
Project/Programme:	CCU BEP	If Post-Review, No-objection Dates are not needed						**Request for EOI (where required)**			
Loan #:		**Contract Type**				**Preparation Request for Proposals**				**Short List**	
Description*	**Selection Method**	**Lumpsum or Time-Based**	**Estimated Amount in US$ '000**	**Prior/Post Review**	**Plan vs. Actual**	**Prep & Submission by Ex Ag**	**No-objection Date**	**On-line UNDB Gateway Nat Press**	**Lead-time before shortlist**	**Submission Date**	**No-objection Date**
Norm Duration of Proc Steps					Plan	3 - 6 wks	1 - 2 wks	1 - 1.5 wks	2 wks		1 - 2 wks
					Actual						
List of Contracts											
	CQS			Prior	Plan						
Curriculum Deve. Consultant					Actual						
	CQS			Prior	Plan	01 nov 10	17 dec 10				
In service teacher training consult.					Actual						
	CQS				Plan						
An Architect(TTI Designs)					Actual						
					Plan						
					Actual						
					Plan						
					Actual						
					Plan						
					Actual						
					Plan						
					Actual						
					Plan						
					Actual						
					Plan						
					Actual						
Total Cost					Plan						
					Actual						

Fill gray cells only!

Country/Organisation:

Project/Programme:

Loan #:

Procurement Plan-Consultants

		Consultant Proposals		Proposal Evaluation and Negotiation for Projects after May 2002 Technical (T) & Financial (F) and Negotiations (N)				
Description*	**Plan vs. Actual**	**Invitation Date**	**Submission/ Opening Date**	**Submission Evaluation Report (T)**	**No-objection Evaluation Report (T)**	**Opening Financial Proposals**	**Preparation Eval Report (T) (F)**	**Negotiations (N)**
Norm Duration of Proc Steps	Plan	4 to	12 wks	2 - 3 wks	0.5 - 2 wks	2 wks	1 - 2 wks	2 wks
	Actual							
List of Contracts								
	Plan							
Curriculum Deve. Consultant	Actual							
	Plan							
In service teacher training consult.	Actual							
	Plan							
An Architect(TTI Designs)	Actual							
	Plan							
	Actual							
	Plan							
	Actual							
	Plan							
	Actual							
	Plan							
	Actual							
	Plan							
	Actual							
	Plan							
	Actual							
Total Cost	Plan							
	Actual							

Fill gray cells only!

Country/Organisation:

Project/Programme:

Loan #:

Procurement Plan-Consultants

Description*	Plan vs. Actual	Draft Contract: Submission Date	Draft Contract: No-objection Date	Contract Finalization: Contract Amount in US$ '000	Contract Finalization: Contract Award	Contract Finalization: Contract Signature
Norm Duration of Proc Steps	Plan	1 - 2 wks	1 - 2 wks		1 wk	1 - 3 wks
	Actual					
List of Contracts						
	Plan					
Curriculum Deve. Consultant	Actual					
	Plan					
In service teacher training consult.	Actual					
	Plan					
An Architect(TTI Designs)	Actual				00 apr 10	1 may 10
	Plan					
	Actual					
	Plan					
	Actual					
	Plan					
	Actual					
	Plan					
	Actual					
	Plan					
	Actual					
	Plan					
	Actual					
Total Cost	Plan					
	Actual					

Fill gray cells only!

Country/Organisation:

Project/Programme:

Loan #:

Procurement Plan-Consultants

Description*	Plan vs. Actual	Contract Implementation			
		Mobilization Advance Payment	Draft Report	Final Report	Final Cost
Norm Duration of Proc Steps	Plan				
	Actual				
List of Contracts					
	Plan				
Curriculum Deve. Consultant	Actual				
	Plan				
In service teacher training consult.	Actual				
	Plan				
An Architect(TTI Designs)	Actual				
	Plan				
	Actual				
	Plan				
	Actual				
	Plan				
	Actual				
	Plan				
	Actual				
	Plan				
	Actual				
	Plan				
	Actual				
Total Cost	Plan				
	Actual				

Fill gray cells only!

Country/Organisation:

Project/Programme: BEPRed Sea State

Procurement Plan-Goods

Loan #:MDT-F 94417

		BASIC DATA				
Description*	**Package Number**	**Lot Number**	**Estimated Amount in US $**	**Procurement Method**	**Pre-or Post Qualification**	**Prior or Post Review**
Norm Duration of Proc Steps					If Prequalification	
					add 7-13 wks	
List of Contracts						
	RSG/001			Shopping		Post
copying materials books						
	RSG/002			shopping		Prior
TTI furniture						
	RSG/003			Shopping		Prior
TTI Equipments						
Total Cost						

Fill gray cells only!

Country/Organisation:

Project/Programme: BEPRed Sea State

Loan #:MDT-F 94417

Procurement Plan-Goods

If Post-Review, No-objection Dates are not needed

Description*	Plan vs. Actual	Draft Bid Documents, including specs and quantities, draft SPN: Prep & Submission by Ex Agency	Draft Bid Documents, including specs and quantities, draft SPN: No-objection Date	Spec Proc Notice Advert: On-line UNDB Gateway Nat Press	Bidding Period: Bid Invitation Date	Bidding Period: Bid Closing-Opening	Bid Evaluation: Submission Bid Eval Rpt	Bid Evaluation: No-objection Date
Norm Duration of Proc Steps	Plan	4 - 7 wks	1 - 1.5 wks	1.5 - 2 wks	6 to	12 wks	1.5 - 3 wks	1 - 1.5 wks
	Actual							
List of Contracts								
	Plan	1 Jan 10						
copying materials books	Actual	23 Mar 10						
	Plan	1 Jan 11	15 Jan 11		25 Jan11	25 Feb 11	1 Mar 11	1 Mar 11
TTI furniture	Actual							
	Plan	1 Jan 11	15 Jan 11		25 Jan11	25 Feb 11	1 Mar 11	1 Mar 11
TTI Equipments	Actual							
	Plan							
	Actual							
	Plan							
	Actual							
	Plan							
	Actual							
	Plan							
	Actual							
	Plan							
	Actual							
	Plan							
	Actual							
Total Cost	Plan							
	Actual							

Fill gray cells only!

Country/Organisation:

Project/Programme: BEPRed Sea State

Loan #:MDT-F 94417

Procurement Plan-Goods

			Contract Finalization			Contract Implementation		
Description*	**Plan vs. Actual**	**Award Publication**	**Contract Amount in US$'000**	**Date Contract Award**	**Date Contract Signature**	**Opening of Let of Credit**	**Arrival of Goods**	**Inspection Final Acceptance**
Norm Duration of Proc Steps	Plan	2 wks		1 wk	1.5-3 wks			
	Actual							
List of Contracts								
	Plan			20 feb 10	20 feb 10		15 April 10	20 Apr
copying materials books	Actual			16 jan 10	16 jan 10		26 mar 10	27 Mar 10
	Plan			1 Apr 11			1 May 11	10 May11
TTI furniture	Actual							
	Plan			1 Apr 11			1 May 11	10 May11
TTI Equipments	Actual							
	Plan							
	Actual							
	Plan							
	Actual							
	Plan							
	Actual							
	Plan							
	Actual							
	Plan							
	Actual							
	Plan							
	Actual							
Total Cost	Plan							
	Actual							

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Dates of Bank Approval of Procurement Plan For Goods

Initial Approval	Update

Country/Organisation: Sudan

Project/Programme: BEP- Red Sea State

Loan #:MDT-F 94417

Procurement Plan-Works

Description*	Package Number	Lot Number	Lumpsum or Bill of Quantities	Procurement Method	Estimated Amount in US $	Pre-or Post Qualification	Prior or Post Review
						Basic Data	
Norm Duration of Proc Steps						If Prequalification	
						add 7-13 wks	
List of Contracts							
Teacher Training Instituite	RSW/001		Lumpsum	NCB		Post	Prior
Marafeet Basic school	RSW/002		lumpsum	NCB		Post	Prior
Shaunddudyie basic school	RSW/003		lumpsum	NCB		Post	Post
Khor Dordeeb	RSW/004		Lumpsum	NCB		post	Post
Total Cost							

Fill gray cells only!

Country/Organisation: Sudan

Project/Programme: BEP- Red Sea Sta

Loan #:MDT-F 94417

Procurement Plan-Works

		Draft Bid Documents, including specs and quantities, draft SPN		If Post-Review, No-objection Dates are not needed				
				Spec Proc Notice Advert	Bidding Period		Bid Evaluation	
Description*	**Plan vs. Actual**	**Prep & Submission by Ex Agency**	**No-objection Date**	**On-line UNDB Gateway Nat Press**	**Bid Invitation Date**	**Bid Closing-Opening**	**Submission Bid Eval Rpt**	**No-objection Date**
Norm Duration of Proc Steps	Plan	4 - 7 wks	1 - 1.5 wks	1.5 - 2 wks	1.5 - 2 wks	6 to	12 wks	1.5 - 3 wks
	Actual							
List of Contracts								
	Plan	20 Dec 09	20 DEC 10		28 Mar 10	28 0April 10	20 Apr 10	20 Apr 10
Teacher Training Instituite	Actual	24 Jan 10	24 Jan 10		28 Feb 10	28 Marc 10	19 Apr 10	19 Apr 10
	Plan	20 DEC 09	20 Dec 10		28 Mar 10	28 Apr 10	20 Apr 10	20 Apr 10
Marafeet Basic school	Actual	24 Jan 10	24 Jan 10		28 Mar 10	28 May 10	21 Apr 10	21 Apr 10
	Plan	01 May 10	15 May 10		01 May 10	01 jun 10	10 Aug 10	10 Aug 10
Shaunddudyie basic school	Actual	01 apr 10	05 Apr 10		26 April 10	26 May 10		
	Plan	01 May 10	01 May 10		01 May 10	01 May 10	10 Aug 10	10Aug10
Khor Dordeeb	Actual	01 Apr 10	01 Apr 10		26 April 10	26 May 10		
	Plan							
	Actual							
	Plan							
	Actual							
	Plan							
	Actual							
	Plan							
	Actual							
	Plan							
	Actual							
Total Cost	Plan							
	Actual							

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Country/Organisation: Sudan

Project/Programme: BEP- Red Sea Sta

Loan #:MDT-F 94417

Procurement Plan-Works

			Contract Finalization			Contract Implementation			
Description*	**Plan vs. Actual**	**Award Publication**	**Contract Amount in US$ '000**	**Date Contract Award**	**Date Contract Signature**	**Mobilization Advance Payment**	**Substantial Completion**	**Final Acceptance**	**Final Cost**
Norm Duration of Proc Steps	Plan	2 wks		1 wk	1.5-3 wks				
	Actual								
List of Contracts									
	Plan			27 May 10	15 June 10	15 jul 10	30 june 11	31 june 11	
Teacher Training Instituite	Actual			1 May 10	6 May 10				
	Plan			30 May 10	20 Jun 10				
Marafeet Basic school	Actual								
	Plan			01 Sep 10	20 Oct 10				
Shaunddudyie basic school	Actual								
	Plan			01 Oct 10	30 Oct 10				
Khor Dordeeb	Actual								
	Plan								
	Actual								
	Plan								
	Actual								
	Plan								
	Actual								
	Plan								
	Actual								
	Plan								
	Actual								
Total Cost	Plan								0.00
	Actual								0.00

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Dates of Bank Approval of Procurement Plan For Works

Initial Approval	Update

Country/Organisation:		For Contracts under projects approved after the May 2002 Guidelines									
Project/Programme: Red Sea BEP		If Post-Review, No-objection Dates are not needed						Request for EOI (where required)			
Loan #:		Contract Type				Preparation Request for Proposals				Short List	
Description*	**Selection Method**	**Lumpsum or Time-Based**	**Estimated Amount in US$ '000**	**Prior/Post Review**	**Plan vs. Actual**	**Prep & Submission by Ex Ag**	**No-objection Date**	**On-line UNDB Gateway Nat Press**	**Lead-time before shortlist**	**Submission Date**	**No-objection Date**
Norm Duration of Proc Steps					Plan	3 - 6 wks	1 - 2 wks	1 - 1.5 wks	2 wks		1 - 2 wks
					Actual						
List of Contracts											
					Plan						
					Actual						
					Plan						
					Actual						
					Plan						
					Actual						
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					Actual						
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					Actual						
					Plan						
					Actual						
					Plan						
					Actual						
					Plan						
					Actual						
Total Cost			0.00		Plan						
			0.00		Actual						

Fill gray cells only!

Country/Organisation:

Project/Programme: Red Sea BEI

Loan #:

Procurement Plan-Consultants

		Consultant Proposals		Proposal Evaluation and Negotiation for Projects after May 2002 Technical (T) & Financial (F) and Negotiations (N)				
Description*	**Plan vs. Actual**	**Invitation Date**	**Submission/ Opening Date**	**Submission Evaluation Report (T)**	**No-objection Evaluation Report (T)**	**Opening Financial Proposals**	**Preparation Eval Report (T) (F)**	**Negotiations (N)**
Norm Duration of Proc Steps	Plan	4 to	12 wks	2 - 3 wks	0.5 - 2 wks	2 wks	1 - 2 wks	2 wks
	Actual							
List of Contracts								
	Plan							
	Actual							
	Plan							
	Actual							
	Plan							
	Actual							
	Plan							
	Actual							
	Plan							
	Actual							
	Plan							
	Actual							
	Plan							
	Actual							
	Plan							
	Actual							
	Plan							
	Actual							
Total Cost	Plan							
	Actual							

Fill gray cells only!

Country/Organisation:

Project/Programme: Red Sea BEI

Loan #:

Procurement Plan-Consultants

		Draft Contract		Contract Finalization		
Description*	**Plan vs. Actual**	**Submission Date**	**No-objection Date**	**Contract Amount in US$ '000**	**Contract Award**	**Contract Signature**
Norm Duration of Proc Steps	Plan	1 - 2 wks	1 - 2 wks		1 wk	1 - 3 wks
	Actual					
List of Contracts						
	Plan					
	Actual					
	Plan					
	Actual					
	Plan					
	Actual					
	Plan					
	Actual					
	Plan					
	Actual					
	Plan					
	Actual					
	Plan					
	Actual					
	Plan					
	Actual					
	Plan					
	Actual					
Total Cost	Plan			0.00		
	Actual			0.00		

Fill gray cells only!

Country/Organisation:

Project/Programme: Red Sea BEI

Loan #:

Procurement Plan-Consultants

Description*	Plan vs. Actual	Contract Implementation			
		Mobilization Advance Payment	Draft Report	Final Report	Final Cost
Norm Duration of Proc Steps	Plan				
	Actual				
List of Contracts					
	Plan				
	Actual				
	Plan				
	Actual				
	Plan				
	Actual				
	Plan				
	Actual				
	Plan				
	Actual				
	Plan				
	Actual				
	Plan				
	Actual				
	Plan				
	Actual				
	Plan				
	Actual				
Total Cost	Plan				0.00
	Actual				0.00

Fill gray cells only!

Dates of Bank Approval of Procurement Plan For Consultants 2

Initial Approval	Update

Procurement Plan-Approvals-Consultants

Country/Organisation:

Project/Programme: South Kordofan State BEP

Procurement Plan-Goods-South Kordofan-May 27-10

Loan #:

		BASIC DATA				
Description*	**Package Number**	**Lot Number**	**Estimated Amount in US $**	**Procurement Method**	**Pre-or Post Qualification**	**Prior or Post Review**
Norm Duration of Proc Steps					If Prequalification	
					add 7-13 wks	
List of Contracts						
Total Cost			0.00			
			0.00			

Fill gray cells only!

Country/Organisation:

Project/Programme: South Kordofan State F

Loan #:

Procurement Plan-Goods-South Kordofan-May 27-10

		Draft Bid Documents, including specs and quantities, draft SPN		If Post-Review, No-objection Dates are not needed				
				Spec Proc Notice Advert	Bidding Period		Bid Evaluation	
Description*	**Plan vs. Actual**	**Prep & Submission by Ex Agency**	**No-objection Date**	**On-line UNDB Gateway Nat Press**	**Bid Invitation Date**	**Bid Closing-Opening**	**Submission Bid Eval Rpt**	**No-objection Date**
Norm Duration of Proc Steps	Plan	4 - 7 wks	1 - 1.5 wks	1.5 - 2 wks	6 to	12 wks	1.5 - 3 wks	1 - 1.5 wks
	Actual							
List of Contracts								
	Plan							
	Actual							
	Plan							
	Actual							
	Plan							
	Actual							
	Plan							
	Actual							
	Plan							
	Actual							
	Plan							
	Actual							
	Plan							
	Actual							
	Plan							
	Actual							
	Plan							
	Actual							
Total Cost	Plan							
	Actual							

Fill gray cells only!

Country/Organisation:

Project/Programme: South Kordofan State F

Procurement Plan-Goods-South Kordofan-May 27-10

Loan #:

			Contract Finalization			Contract Implementation		
Description*	**Plan vs. Actual**	**Award Publication**	**Contract Amount in US$'000**	**Date Contract Award**	**Date Contract Signature**	**Opening of Let of Credit**	**Arrival of Goods**	**Inspection Final Acceptance**
Norm Duration of Proc Steps	Plan	2 wks		1 wk	1.5-3 wks			
	Actual							
List of Contracts								
	Plan							
	Actual							
	Plan							
	Actual							
	Plan							
	Actual							
	Plan							
	Actual							
	Plan							
	Actual							
	Plan							
	Actual							
	Plan							
	Actual							
	Plan							
	Actual							
	Plan							
	Actual							
Total Cost	Plan		0.00					
	Actual		0.00					

Fill gray cells only!

Procurement Plan-Works-South Kordofan-May 27-10

Country/Organisation:	
Project/Programme:	**SK BEP**
Loan #:	

Description*	**Package Number**	**Lot Number**	**Lumpsum or Bill of Quantities**	**Procurement Method**	**Estimated Amount in US $**	**Pre-or Post Qualification**	**Prior or Post Review**
						Basic Data	
Norm Duration of Proc Steps						If Prequalification	
						add 7-13 wks	
List of Contracts							
Building Dallang TTI	01\SKS\MOE	one	Lumpsum or Bill	NCB		post	prior
Kangar Basic School Dallang Locality (8 CR, 4 Off, Lat)	02\SKS\MOE	one	Lumpsum	NCB		post	post
Alhamadi Basic Girls School Dallang Locality (8 CR, 4 Off ,Latrines)	03\SKS\MOE	one	Lumpsum	NCB		post	prior
Kadbar Basic mix School-Dallang Loc (8 CR, 4new+4rehab, 4 Offices , Latrines)	04\sks\moe	one	lumpsum	NCB		post	post
Golod Basha Basic School .Dallang Locality (5 CR, 2 Off, Latrines)	05\SKS\MOE	one	Lumpsum	NCB		post	post
Omkarma Basic School-Dallang Loc (5 CR, 2 Offs , Latrines)	06\SKS\MOE	one	Lumpsum	NCB		post	post
Tandia BS-Dallang Loc (4 CR-3rehab+1new, 2 Offs-1rehab+ 1new, Latrines)	07\SKS\MOE	one	Lumpsum	NCB		post	post
Osman Ebn Affan Alsalam Loc (8 CR, 4 Offices ,Latrines)	08\SKS\MOE	one	Lumpsum	NCB		post	post
HamdanAbou Anga BS-Alsalam Loc (8 CR, 4 Offices, Latrines)	O9\SKS\MOE	one	Lumpsum	NCB		post	post
Total Cost							

Fill gray cells only!

Country/Organisation:

Project/Programme:

Loan #:

Procurement Plan-Works-South Kordofan-May 27-10

		Draft Bid Documents, including specs and quantities, draft SPN		If Post-Review, No-objection Dates are not needed Spec Proc Notice Advert	Bidding Period		Bid Evaluation	
Description*	**Plan vs. Actual**	**Prep & Submission by Ex Agency**	**No-objection Date**	**On-line UNDB Gateway Nat Press**	**Bid Invitation Date**	**Bid Closing-Opening**	**Submission Bid Eval Rpt**	**No-objection Date**
Norm Duration of Proc Steps	Plan	4 - 7 wks	1 - 1.5 wks	1.5 - 2 wks	1.5 - 2 wks	6 to	12 wks	1.5 - 3 wks
	Actual			room				
List of Contracts								
Building Dallang TTI	Plan	Dec\15\09	Jan\22\01	Jan\27\01	Feb\7\01	Mar\27\01	Mar\27\01	Apr\3\01
	Actual							
Kangar Basic School Dallang Locality (8 CR, 4 Off, Lat)	Plan	Dec\15\09	Jan\22\01	Jan\27\01	Feb\7\01	Mar\27\01	Mar\27\01	Apr\3\01
	Actual	Jan\14\10	Jan\19\01	Mar\19\01	Mar\19\01	Apr\20\01	Apr\22\01	Apr\24\01
Alhamadi Basic Girls School Dallang Locality (8 CR, 4 Off ,Latrines)	Plan	Dec\15\09	Jan\22\01	Jan\27\01	Feb\7\01	Mar\27\01	Mar\27\01	Apr\3\01
	Actual	Jan\14\10	Jan19\01	Mar\19\01	Mar\19\01	Apr\20\01	Apr\22\01	Apr\24\01
Kadbar Basic mix School-Dallang Loc (8 CR, 4new+4rehab, 4 Offices , Latrines)	Plan	Dec\15\09	Jan\22\01	Jan\27\10	Feb\7\10	Mar\27\10	Mar\27\10	Apr\3\10
	Actual	Jan\14\10	Jan19\10	Mar\19\10	Mar\19\10	Apr\20\10	Apr\22\10	Apr\24\10
Golod Basha Basic School .Dallang Locality (5 CR, 2 Off, Latrines)	Plan	Dec\15\09	Jan\22\10	Jan\27\10	Feb\7\10	Mar\27\10	Mar\27\10	Apr\3\10
	Actual	Jan\14\10	Jan\19\10	Mar\19\10	Mar\19\10	Apr\20\10	Apr\22\10	Apr\24\10
Omkarma Basic School-Dallang Loc (5 CR, 2 Offs , Latrines)	Plan	Dec\15\09	Jan\22\10	Jan\27\10	Feb\7\10	Mar\27\10	Mar\27\10	Apr\3\10
	Actual	Jan\14\10	Jan\19\10	Mar\19\10	Mar\19\10	Apr\20\10	Apr\22\10	Apr\24\10
Tandia BS-Dallang Loc (4 CR-3rehab+1new, 2 Offs-1rehab+ 1new, Latrines)	Plan	Dec\15\09	Jan\22\10	Jan\27\10	Feb\7\10	Mar\27\10	Mar\27\10	Apr\3\10
	Actual	Jan\14\10	Jan\19\10	Mar\19\10	Mar\19\10	Apr\20\10	Apr\22\10	Apr\24\10
Osman Ebn Affan Alsalam Loc (8 CR, 4 Offices ,Latrines)	Plan	Dec\15\09	Jan\22\10	Jan\27\10	Frb\7\10	Mar\27\10	Mar\27\10	Apr\3\10
	Actual	Jan\14\10	Jan\19\10	Mar\19\10	Mar\19\10	Apr\20\10	Apr\22\10	Apr\24\10
HamdanAbou Anga BS-Alsalam Loc (8 CR, 4 Offices, Latrines)	Plan	Dec\15\09	Jan\22\10	Jan\27\10	Feb\7\10	Mar\27\10	Mar\27\10	Apr\3\10
	Actual	Jan\14\10	Mar\19\10	Mar\19\10	Mar\19\10	Apr\20\10	Apr\22\10	Apr\24\10
Total Cost	Plan							
	Actual							

Fill gray cells only!

Country/Organisation:

Project/Programme:

Loan #:

Procurement Plan-Works-South Kordofan-May 27-10

			Contract Finalization			Contract Implementation			
Description*	**Plan vs. Actual**	**Award Publication**	**Contract Amount in US$ '000**	**Date Contract Award**	**Date Contract Signature**	**Mobilization Advance Payment**	**Substantial Completion**	**Final Acceptance**	**Final Cost**
Norm Duration of Proc Steps	Plan	2 wks		1 wk	1.5-3 wks				
	Actual								
List of Contracts									
Building Dallang TTI	Plan	Apr\18\10		Apr\25\10	May\10\10	May\20\10	Jun\20\10		
	Actual								
Kangar Basic School Dallang Locality (8 CR, 4 Off, Lat)	Plan	Apr\18\10		Apr\25\10	May\10\10	May\20\10	Jun\20\10		
	Actual								
Alhamadi Basic Girls School Dallang Locality (8 CR, 4 Off ,Latrines)	Plan	Apr\18\10		Apr\25\10	May\10\10	May\20\10	Jun\20\10		
	Actual								
Kadbar Basic mix School-Dallang Loc (8 CR, 4new+4rehab, 4 Offices , Latrines)	Plan	Apr\18\10		Apr\25\10	May\10\10	May\20\10	Jun\20\10		
	Actual								
Golod Basha Basic School .Dallang Locality (5 CR, 2 Off, Latrines)	Plan	Apr\18\10		Apr\25\10	May\10\10	May\20\10	Jun\20\10		
	Actual								
Omkarma Basic School-Dallang Loc (5 CR, 2 Offs , Latrines)	Plan	Apr\18\10		Apr\25\10	May\10\10	May\20\10	Jun\20\10		
	Actual								
Tandia BS-Dallang Loc (4 CR-3rehab+1new, 2 Offs-1rehab+ 1new, Latrines)	Plan	Apr\18\10		Apr\25\10	May\10\10	May\20\10	Jun\20\10		
	Actual								
Osman Ebn Affan Alsalam Loc (8 CR, 4 Offices ,Latrines)	Plan	Apr\18\10		Apr\25\10	May\10\10	May\20\10	Jun\20\10		
	Actual								
HamdanAbou Anga BS-Alsalam Loc (8 CR, 4 Offices, Latrines)	Plan	Apr\18\10		Apr\25\10	May\10\1-	May\20\10			
	Actual								
Total Cost	Plan		0.00						0.00
	Actual		0.00						0.00

Fill gray cells only!

Country/Organisation:

Project/Programme: SK BEP

Loan #:

Procurement Plan-Works (2)

	Basic Data						
Description*	**Package Number**	**Lot Number**	**Lumpsum or Bill of Quantities**	**Procurement Method**	**Estimated Amount in US $**	**Pre-or Post Qualification**	**Prior or Post Review**
Norm Duration of Proc Steps						If Prequalification	
						add 7-13 wks	
List of Contracts							
Alkantoor Taboot Basic School (5 Class,2 Offices, Latrines)	10\SKS\MOE	one	Lumpsum or Bill	NCB		post	prior
Wirni Basic School(8 Class, 4 Offices ,Latrines)	11\SKS\MOE	one	Lumpsum	NCB		post	post
Karandi Basic School(8 Class, 4 Offices,Latrines)	12\SKS\MOE	one	Lumpsum	NCB		post	prior
Ankarto Basic School(5 Class,2 Offices,Latrines)	13\sks\moe	one	lumpsum	NCB		post	post
Total Cost							

Fill gray cells only!

Country/Organisation:

Project/Programme: SK BEP

Loan #:

Procurement Plan-Works (2)

		Draft Bid Documents, including specs and quantities, draft SPN		If Post-Review, No-objection Dates are not needed				
				Spec Proc Notice Advert	Bidding Period		Bid Evaluation	
Description*	**Plan vs. Actual**	**Prep & Submission by Ex Agency**	**No-objection Date**	**On-line UNDB Gateway Nat Press**	**Bid Invitation Date**	**Bid Closing-Opening**	**Submission Bid Eval Rpt**	**No-objection Date**
Norm Duration of Proc Steps	Plan	4 - 7 wks	1 - 1.5 wks	1.5 - 2 wks	1.5 - 2 wks	6 to	12 wks	1.5 - 3 wks
	Actual			room				
List of Contracts								
Alkantoor Taboot Basic School (5 Class,2 Offices, Latrines)	Plan	Dec\15\09	Jan\22\10	Jan\27\10	Feb\7\10	Mar\27\10	Mar\27\10	Apr\3\10
	Actual	Jan\14\09	Jan\19\10	Mar\19\10	Mar\19\10	Apr\20\10	Apr\22\10	Apr\24\10
Wirni Basic School(8 Class, 4 Offices ,Latrines)	Plan	Dec\15\09	Jan\22\10	Jan\27\10	Feb\7\10	Mar\27\10	Mar\27\10	Apr\3\10
	Actual	Jan\14\09	Jan\19\10	Mar\19\10	Mar\19\10	Apr\20\10	Apr\22\10	Apr\24\10
Karandi Basic School(8 Class, 4 Offices,Latrines)	Plan	Dec\15\09	Jan\22\10	Jan\27\10	Feb\7\10	Mar\27\10	Mar27\10	Apr\3\10
	Actual	Jan\14\09	Jan\19\10	Mar\19\10	Mar\19\10	Apr\20\10	Apr\22\10	Apr\24\10
Ankarto Basic School(5 Class,2 Offices,Latrines)	Plan	Dec\15\09	Jan\22\10	Jan\27\10	Feb\7\10	Mar\27\10	Mar\27\10	Apr\3\10
	Actual	Jan\14\09	Jan\19\10	Mar\19\10	Mar\19\10	Apr\20\10	Apr\22\10	Apr\24\10
	Plan							
	Actual							
	Plan							
	Actual							
	Plan							
	Actual							
	Plan							
	Actual							
	Plan							
	Actual							
Total Cost	Plan							
	Actual							

Fill gray cells only!

Country/Organisation:

Project/Programme: SK BEP

Loan #:

Procurement Plan-Works (2)

			Contract Finalization			Contract Implementation			
Description*	**Plan vs. Actual**	**Award Publication**	**Contract Amount in US$ '000**	**Date Contract Award**	**Date Contract Signature**	**Mobilization Advance Payment**	**Substantial Completion**	**Final Acceptance**	**Final Cost**
Norm Duration of Proc Steps	Plan	2 wks		1 wk	1.5-3 wks				
	Actual								
List of Contracts									
Alkantoor Taboot Basic School (5 Class,2 Offices, Latrines)	Plan	Apr18\10		Apr\25\10	May\10\10	May\20\10	Jun\20\10		
	Actual								
Wirni Basic School(8 Class, 4 Offices ,Latrines)	Plan	Apr\18\10		Apr\25\10	May\10\10	May\20\10	Jun\20\10		
	Actual								
Karandi Basic School(8 Class, 4 Offices,Latrines)	Plan	Apr\18\10		Apr\25\10	May\10\10	May\20\10	Jun\20\10		
	Actual								
Ankarto Basic School(5 Class,2 Offices,Latrines)	Plan	Apr\18\10		Apr\25\10	May\10\10	May\20\10	Jun\20\10		
	Actual								
	Plan								
	Actual								
	Plan								
	Actual								
	Plan								
	Actual								
	Plan								
	Actual								
	Plan								
	Actual								
Total Cost	Plan		0.00						0.00
	Actual		0.00						0.00

Fill gray cells only!

Country/Organisation:

Procurement Plan-Goods

Project/Programme: **BEP- North Kordofan**

Loan #:

Description*	Package Number	Lot Number	Estimated Amount in US $	Procurement Method	Pre-or Post Qualification	Prior or Post Review
Norm Duration of Proc Steps					If Prequalification	
					add 7-13 wks	
List of Contracts						
Photo coping of Teachers training manuals (8 training workshop)		two		shopping	post	post
Stationery for teachers training workshops		two				
				shopping	post	post
Designing & printinting of graduatioin Certificate						
		two		shopping	post	post
Photo coping Teachers training manuals (16 training workshops)						
		two		shopping	post	post
Stationery for teachers training workshops						
		two		shopping	post	post
Stationery for teachers training workshops						
		two		shopping	post	post
Photo coping of teacgers training manuals (16 training workshops)						
		two		shopping	post	post
Stationary for teachers training workshops (16 training workshops)						
		two		shopping	post	post
Photo coping of teachers training manuals (16 training workshops)						
		two		shopping	post	post
Total Cost						

Fill gray cells only!

Country/Organisation:

Project/Programme:

Loan #:

Procurement Plan-Goods

		Draft Bid Documents, including specs and quantities, draft SPN		If Post-Review, No-objection Dates are not needed				
				Spec Proc Notice Advert	Bidding Period		Bid Evaluation	
Description*	**Plan vs. Actual**	**Prep & Submission by Ex Agency**	**No-objection Date**	**On-line UNDB Gateway Nat Press**	**Bid Invitation Date**	**Bid Closing-Opening**	**Submission Bid Eval Rpt**	**No-objection Date**
Norm Duration of Proc Steps	Plan	4 - 7 wks	1 - 1.5 wks	1.5 - 2 wks	6 to	12 wks	1.5 - 3 wks	1 - 1.5 wks
	Actual							
List of Contracts								
Photo coping of Teachers training manuals (8 training workshop)	Plan							
	Actual				31.Dec.09	02.Jan.10		
Stationery for teachers training workshops	Plan							
	Actual				20.Jan.10	24.Jan.10		
Designing & printinting of graduatioin Certificate	Plan							
	Actual				04.Feb.10	09.Feb.10		
Photo coping Teachers training manuals (16 training workshops)	Plan							
	Actual				22.Feb.10	02.Mar.10		
Stationery for teachers training workshops	Plan							
	Actual				04.Mar.10	06.Mar.10		
Stationery for teachers training workshops	Plan							
	Actual				14.Mar.10	21.Mar.10		
Photo coping of teacgers training manuals (16 training workshops)	Plan							
	Actual				14.Mar.10	21.Mar.10		
Stationary for teachers training workshops (16 training workshops)	Plan							
	Actual				16.Apr.10	23.Apr.10		
Photo coping of teachers training manuals (16 training workshops)	Plan							
	Actual				10.May.10	14.May.10		
Total Cost	Plan							
	Actual							

Fill gray cells only!

Country/Organisation:

Project/Programme:

Loan #:

Procurement Plan-Goods

Description*	Plan vs. Actual	Award Publication	Contract Finalization: Contract Amount in US$'000	Contract Finalization: Date Contract Award	Contract Finalization: Date Contract Signature	Contract Implementation: Opening of Let of Credit	Contract Implementation: Arrival of Goods	Contract Implementation: Inspection Final Acceptance
Norm Duration of Proc Steps	Plan	2 wks		1 wk	1.5-3 wks			
	Actual							
List of Contracts								
Photo coping of Teachers training manuals (8 training workshop)	Plan							
	Actual						04.Feb.10	04.Jan.10
Stationery for teachers training workshops	Plan							
	Actual						24.Jan.10	24.Jan.10
Designing & printinting of graduatioin Certificate	Plan							
	Actual						25.Feb.10	25.Feb.10
Photo coping Teachers training manuals (16 training workshops)	Plan							
	Actual						02.Mar.10	02.Feb.10
Stationery for teachers training workshops	Plan							
	Actual						14.Mar.10	14.Mar.10
Stationery for teachers training workshops	Plan							
	Actual						29.Mar.10	29.Mar.10
Photo coping of teacgers training manuals (16 training workshops)	Plan							
	Actual						6.Apr.10	6.Apr.10
Stationary for teachers training workshops (16 training workshops)	Plan							
	Actual						26.Apr.10	26.Mar.10
Photo coping of teachers training manuals (16 training workshops)	Plan							
	Actual						19.May.10	19.May.10
Total Cost	Plan							
	Actual							

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Dates of Bank Approval of Procurement Plan For Goods

Initial Approval	Update

Country/Organisation:

Project/Programme: **BEP- North Kordofan**

Loan #:

Procurement Plan-Works

Description*	Package Number	Lot Number	Lumpsum or Bill of Quantities	Procurement Method	Estimated Amount in US $	Pre-or Post Qualification	Prior or Post Review
						Basic Data	
Norm Duration of Proc Steps						If Prequalification	
						add 7-13 wks	
List of Contracts							
El Obeid TTI (Additions & Rehabilitation)	01/2009/NK/MoE	one	lumpsum	NCP		Post	Prior
Eial Bakheet Basic School (El Nohod Locality)	02/2009/NK/MoE	two	lumpsum	NCP		Post	Post
El Kobra Basic Schools for Girls (El Nohod Locality)	03/2009/NK/MoE	two	lumpsum	NCP		Post	Post
Om Albadry Baisc School (El Nohod Locality)	04/2009/NK/MoE	two	lumpsum	NCP		Post	Prior
Al Sonobor Basic School (Bara Locality)	05/2009/NK/MoE	two	lumpsum	NCP		Post	Post
El Kareed Basic School (Bara Locality)	06/2009/NK/MoE	two	lumpsum	NCP		Post	Prior
AlMura Basic School (Bara Locality)		two	lumpsum	NCP		Post	Post
Total Cost							
					0.00		

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Country/Organisation:

Project/Programme:

Loan #:

Procurement Plan-Works

		Draft Bid Documents, including specs and quantities, draft SPN		If Post-Review, No-objection Dates are not needed				
				Spec Proc Notice Advert	Bidding Period		Bid Evaluation	
Description*	**Plan vs. Actual**	**Prep & Submission by Ex Agency**	**No-objection Date**	**On-line UNDB Gateway Nat Press**	**Bid Invitation Date**	**Bid Closing-Opening**	**Submission Bid Eval Rpt**	**No-objection Date**
Norm Duration of Proc Steps	Plan	4 - 7 wks	1 - 1.5 wks	1.5 - 2 wks	1.5 - 2 wks	6 to	12 wks	1.5 - 3 wks
	Actual							
List of Contracts								
El Obeid TTI (Additions & Rehabilitation)	Plan	23.May.10	1.Jun.10		14.Jun.10	14.Jul.10	5.Jul.10	19.Jul.10
	Actual							
Eial Bakheet Basic School (El Nohod Locality)	Plan	7.Jan.10						
	Actual		18.Feb.10		1.Mar.10	30.Mar.10		
El Kobra Basic Schools for Girls (El Nohod Locality)	Plan	7.Jan.10						
	Actual		18.Feb.10		1.Mar.10	30.Mar.10		
Om Albadry Baisc School (El Nohod Locality)	Plan	7.Jan.10						
	Actual		18.Feb.10		1.Mar.10	30.Mar.10		
Al Sonobor Basic School (Bara Locality)	Plan	7.Jan.10						
	Actual		18.Feb.10		1.Mar.10	30.Mar.10		
El Kareed Basic School (Bara Locality)	Plan	7.Jan.10					14 Apr 10	
	Actual		18.Feb.10		1.Mar.10	30 Mar 10	15 Jun 10	
AlMura Basic School (Bara Locality)	Plan	7.Jan.10						
	Actual		18.Feb.10		1.Mar.10	30.Mar.10		
	Plan							
	Actual							
	Plan							
	Actual							
Total Cost	Plan							
	Actual							

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Country/Organisation:

Project/Programme:

Loan #:

Procurement Plan-Works

Description*	Plan vs. Actual	Award Publication	Contract Finalization: Contract Amount in US$ '000	Contract Finalization: Date Contract Award	Contract Finalization: Date Contract Signature	Contract Implementation: Mobilization Advance Payment	Contract Implementation: Substantial Completion	Contract Implementation: Final Acceptance	Contract Implementation: Final Cost
Norm Duration of Proc Steps	Plan	2 wks		1 wk	1.5-3 wks				
	Actual								
List of Contracts									
El Obeid TTI (Additions & Rehabilitation)	Plan	3.Aug.10							
	Actual								
Eial Bakheet Basic School (El Nohod Locality)	Plan								
	Actual								
El Kobra Basic Schools for Girls (El Nohod Locality)	Plan								
	Actual								
Om Albadry Baisc School (El Nohod Locality)	Plan								
	Actual								
Al Sonobor Basic School (Bara Locality)	Plan								
	Actual								
El Kareed Basic School (Bara Locality)	Plan								
	Actual								
AlMura Basic School (Bara Locality)	Plan								
	Actual								
	Plan								
	Actual								
	Plan								
	Actual								
Total Cost	Plan		0.00						0.00
	Actual		0.00						0.00

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Dates of Bank Approval of Procurement Plan For Works

Initial Approval	Update

Country/Organisation:		**For Contracts under projects approved after the May 2002 Guidelines**									
Project/Programme:	NK BEP	If Post-Review, No-objection Dates are not needed						**Request for EOI (where required)**			
Loan #:		**Contract Type**				**Preparation Request for Proposals**				**Short List**	
Description*	**Selection Method**	**Lumpsum or Time-Based**	**Estimated Amount in US$ '000**	**Prior/Post Review**	**Plan vs. Actual**	**Prep & Submission by Ex Ag**	**No-objection Date**	**On-line UNDB Gateway Nat Press**	**Lead-time before shortlist**	**Submission Date**	**No-objection Date**
Norm Duration of Proc Steps					Plan	3 - 6 wks	1 - 2 wks	1 - 1.5 wks	2 wks		1 - 2 wks
					Actual						
List of Contracts											
CDF commission on Project civil works supervision		lumpsum			Plan						
					Actual						
					Plan						
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					Actual						
Total Cost			0.00		Plan						
			0.00		Actual						

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Country/Organisation:

Project/Programme:

Loan #:

Procurement Plan-Consultants

		Consultant Proposals		Proposal Evaluation and Negotiation for Projects after May 2002 Technical (T) & Financial (F) and Negotions (N)				
Description*	**Plan vs. Actual**	**Invitation Date**	**Submission/ Opening Date**	**Submission Evaluation Report (T)**	**No-objection Evaluation Report (T)**	**Opening Financial Proposals**	**Preparation Eval Report (T) (F)**	**Negotiations (N)**
Norm Duration of Proc Steps	Plan	4 to	12 wks	2 - 3 wks	0.5 - 2 wks	2 wks	1 - 2 wks	2 wks
	Actual							
List of Contracts								
CDF commission on Project civil works supervision	Plan							
	Actual							
	Plan							
	Actual							
	Plan							
	Actual							
	Plan							
	Actual							
	Plan							
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	Plan							
	Actual							
	Plan							
	Actual							
	Plan							
	Actual							
Total Cost	Plan							
	Actual							

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Country/Organisation:

Project/Programme:

Loan #:

Procurement Plan-Consultants

		Draft Contract		Contract Finalization		
Description*	**Plan vs. Actual**	**Submission Date**	**No-objection Date**	**Contract Amount in US$ '000**	**Contract Award**	**Contract Signature**
Norm Duration of Proc Steps	Plan	1 - 2 wks	1 - 2 wks		1 wk	1 - 3 wks
	Actual					
List of Contracts						
CDF commission on Project civil works supervision	Plan					
	Actual					
	Plan					
	Actual					
	Plan					
	Actual					
	Plan					
	Actual					
	Plan					
	Actual					
	Plan					
	Actual					
	Plan					
	Actual					
	Plan					
	Actual					
	Plan					
	Actual					
Total Cost	Plan			0.00		
	Actual			0.00		

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Country/Organisation:

Project/Programme:

Loan #:

Procurement Plan-Consultants

Description*	Plan vs. Actual	Contract Implementation			
		Mobilization Advance Payment	Draft Report	Final Report	Final Cost
Norm Duration of Proc Steps	Plan				
	Actual				
List of Contracts					
CDF commission on Project civil works supervision	Plan				
	Actual				
	Plan				
	Actual				
	Plan				
	Actual				
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	Actual				
	Plan				
	Actual				
	Plan				
	Actual				
Total Cost	Plan				0.00
	Actual				0.00

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Dates of Bank Approval of Procurement Plan For Consultants 2

Initial Approval	Update

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