Public Disclosure Authorized

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Preamble

In accordance with paragraph 5.9 of the "World Bank Procurement Regulations for IPF Borrowers" (July 2016, revised November 2017) ("Procurement Regulations") the Bank's Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank's Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements:

In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), procurement under World Bank financed operations may be carried out in accordance with "Tendering with Unlimited Participation" method set forth in the Law of the Republic of Tajikistan "On Public Procurement of Goods, Works and Services", # 168 dated March 3, 2006 (as amended by Law #815, the "Law of the Republic of Tajikistan on "Introduction of Amendments and Additions to the Law of the Republic of Tajikistan on 'Public Procurement of Goods, Works and Services'" dated April 16, 2012), provided that such arrangements continue to meet requirements of the paragraph 5.4 of the Procurement Regulations and the following conditions:

- The request for bids/request for proposals document shall require that bidders/proposers submitting bids/proposals present a signed acceptance at the time of bidding, to be incorporated in any resulting contracts, confirming application of, and compliance with, Bank Anti-Corruption Guidelines, including without limitation the Bank's right to sanction and the Bank's inspection and audit rights;
- The request for bids/request for proposals document, including contract forms, acceptable to the Bank shall be used.
- Borrower shall put in place an effective complaints review mechanism with procurement related complaints, and shall disclose the details in all the bidding documents. All complaints shall be recorded by the Borrower in the appropriate tracking and monitoring system, as agreed between the Bank and the Borrower.
- No preference shall be applied under competitive bidding following national market approach.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations. Other national procurement arrangements such as as tendering with limited participation, request for quotations, direct contracting, may be used on the above stated conditions.

Leased Assets *as specified under paragraph 5.10* of the Procurement Regulations: *"Not Applicable"*

Procurement of Second Hand Goods *as specified under paragraph 5.11* of the Procurement Regulations *"Not Applicable"*

Domestic preference *as specified under paragraph 5.51* of the Procurement Regulations ***(Goods and Works):*** *"Not Applicable"*

PROCUREMENT PLAN **Tajikistan : Public Finance Management Modernization Project 2**

General Information

Country: Tajikistan

Bank's Approval Date of the Original Procurement Plan: 2018-04-13

Revised Plan Date(s): (comma delineated, leave blank if non 2019-04-02

Project ID: P150381

GPN Date:

Project Name: Public Finance Management Modernization Project 2

Loan / Credit No: TF / A1735, IDA / D0550, IDA / 56310

Executing Agency(ies) Administrative and Procurement Support Team under the Ministry of Finance

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
PFMMPII/ICB-4/2015 / Development, introduction of the software for the pilot e-services and procurement, installation of necessary equipment	IDA / 56310		Post	Request for Bids	Open - International	Single Stage - One Envelope		831.83	Under Implementation					2018-05-02		2018-05-07				2018-06-18		2018-07-18		2018-08-22		2019-02-18	
PFMMPII/NCB-8/2018 / Procurement and and supply of office equipment and computer equipment for the Executive Office of the President of the Republic of Tajikistan	IDA / 56310		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Under Implementation					2018-05-22		2018-05-27				2018-07-08		2018-08-07		2018-09-11		2019-03-10	
PFMMPII/ICB-1/2015 / Creation of backup data center	IDA / D0550		Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Pending Implementation					2018-09-01		2018-09-06				2018-10-18		2018-11-17		2018-12-22		2019-06-20	
PFMMPII/SH-4/2015 / Integration of the public financial management information system with the available e-Government elements, with e-Procurement system	IDA / 56310		Post	Request for Quotations	Open - International	Single Stage - One Envelope		0.00	Pending Implementation							2018-07-28								2018-09-22		2019-03-21	
PFMMPII/SH-16/2017 / Procurement, Supply of equipment and software for the organization of telephone support service	IDA / D0550		Post	Request for Quotations	Open - International	Single Stage - One Envelope		96.53	Under Implementation							2018-09-02								2018-10-28		2019-02-01	
PFMMPII/NCB-2/2017 / Procurement, supply and installation of server equipment for the developed system of electronic procurement and data storage	IDA / D0550		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2019-03-17		2019-03-22				2019-05-03		2019-06-02		2019-07-07		2020-01-03	

PFMMPII/NCB-6/2017 / Procurement and supply of the servers, office and computer equipment for the Agency on civil service under GoT	IDA / 56310		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.14	Under Implementation					2018-09-10		2018-09-15				2018-10-27		2018-11-26		2018-12-31		2019-06-29	
PFMMPII/SH-22/2017 / Translation of methodologies for financial audit, compliance audit and effectiveness audit into Tajik	TF / A1735		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation							2019-04-02								2019-05-28		2019-11-24	
PFMMPII/SIIS-1/2018 / The Development, testing and introduction of human resources management module	IDA / 56310		Post	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Under Implementation					2018-11-30		2018-12-05				2019-01-16		2019-02-15		2019-03-22		2020-06-23	
PFMMPII/NCB-7/2017 / Procurement of furniture for the new building of the Ministry of Finance of the Republic of Tajikistan	IDA / D0550		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2018-11-30		2018-12-05				2019-01-16		2019-02-15		2019-03-22		2019-09-18	
PFMMPII/NCB-3/2017 / Procurement of the necessary software, office and server equipment for the needs of the Chamber of Accounts of the Republic of Tajikistan	IDA / 56310		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2019-01-31		2019-02-05				2019-03-19		2019-04-18		2019-05-23		2019-11-19	
PFMMPII/NCB-5/2017 / Procurement and supply of the servers	IDA / D0550		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2019-02-28		2019-03-05				2019-04-16		2019-05-16		2019-06-20		2020-01-31	
PFMMPII/NCB-9/2017 / Procurement of computers for the new building of the Ministry of Finance of the Republic of Tajikistan	TF / A1735		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2018-12-03		2018-12-08				2019-01-19		2019-02-18		2019-03-25		2019-09-21	
PFMMP/SH-1-LFO/2016 / Procurement, supply of computer equipment for the Ministry of Finance of the Republic of Tajikistan	IDA / D0550		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Under Implementation							2016-09-15								2016-11-10		2017-12-27	
PFMMPII/SH-9/2016 / Installation of network infrastructure in 73 LFOs of the Ministry of Finance of the Republic of Tajikistan (MoF RT)	TF / A1735		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Under Implementation							2016-12-06								2017-01-31		2018-03-29	
PFMMPII/SH-8/2016 / Procurement, supply and installation of the furniture for 5 regional training centers	IDA / D0550		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Under Implementation							2016-12-25								2017-02-19		2018-03-29	
PFMMPII/SH-1/2015 / Procurement and installation of equipment for 4 regional Training Centers	IDA / D0550		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Under Implementation							2016-12-25								2017-02-19		2017-08-18	

PFMMPII/SH-2/2015 / Purchase of the servers to create the WEB learning environment and their placement in the MoF RT IT Center	IDA / D0550		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Under Implementation							2017-05-15								2017-07-10		2018-01-06	
PFMMPII/SH-3/2015 / Creation of necessary communication channels to provide distance learning in 4 regional training centers	IDA / D0550		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Under Implementation							2017-08-22								2017-10-17		2018-11-27	
PFMMPII/SH-7/2016 / Procurement, supply and setup of the system for conduction of videoconferences in 5 regional training centers	IDA / D0550		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Under Implementation							2016-12-25								2017-02-19		2017-08-18	
PFMMPII/SH-10/2016 / Procurement and supply of passive network equipment for the new buildig of the Ministry of Finance of the Republic of Tajikistan	TF / A1735		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Under Implementation							2016-12-25								2017-02-19		2018-04-29	
PFMMPII/SH-11/2016 / Installation of passive network infrastructure in the new building of MoF RT	TF / A1735		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Under Implementation							2017-07-06								2017-08-31		2018-02-27	
PFMMPII/SH-12/2016 / Procurement, supply and installation of active network infrastructure in the new building of MoF RT	TF / A1735		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Under Implementation							2017-01-10								2017-03-07		2018-04-29	
PFMMPII/SH-13/2016 / Procurement, supply and installation of access control system in the new building of MoF RT	TF / A1735		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Under Implementation							2017-01-20								2017-03-17		2017-09-13	
PFMMPII/SH-14/2016 / Procurement, supply and installation of IP-telephony in the new building of MoF RT	TF / A1735		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Under Implementation							2017-01-20								2017-03-17		2018-04-29	
PFMMPII/SH-15/2016 / Procurement, supply and installation of video surveillance in the new building of MoF RT	TF / A1735		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Under Implementation							2017-01-20								2017-03-17		2018-04-28	
PFMMPII/SH-26/2016 / Procurement and supply of furniture for PPA	IDA / 56310		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Under Implementation							2018-06-09								2018-08-04		2019-01-31	
PFMMPII/SH-5/2015 / Purchase of office equipment for the Public Procurement Agency	IDA / 56310		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Under Implementation							2018-03-06								2018-05-01		2018-10-28	
PFMMPII/SH-24/2017/F / Procurement of furniture for the Chamber of Account	TF / A1735		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Under Implementation							2018-01-23								2018-03-20		2018-09-16	

PFMMPII/SH-25/2017 / Procurement of equipment for the smultaneous translation for the Chamber of Account	IDA / D0550		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation							2018-04-28								2018-06-23		2018-12-20	
PFMMPII/SH-6/2015 / Procurement of office equipment for APST	TF / A1735		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Under Implementation							2016-12-06								2017-01-31		2017-07-30	
PFMMPII/SH-27/2018 / PURCHASE, DELIVERY AND INSTALLATION OF THE EQUIPMENT LOT1 - EQUIPMENT FOR THE EXECUTIVE OFFICE OF THE PRESIDENT OF THE REPUBLIC OF TAJIKISTAN (EOP RT) LOT 2- EQUIPMENT FOR THE PFMMP-II LOT 3- ACCOMPLISHMENT OF THE ELECTRICAL WORKS IN 5 ROOMS	IDA / 56310		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Under Implementation							2018-09-25								2018-11-30		2019-05-29	
PFMMPII/SH-24/2017 / Translation of international standards of audit IFAC / IASB into Tajik language	TF / A1735		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Under Implementation							2018-05-15								2018-07-10		2020-03-28	
PFMMPII/SH-28/2018 / PROCUREMENT, DELIVERY AND INSTALLATION OF EQUIPMENT FOR THE TRAINING CENTER OF THE MINISTRY OF FINANCE OF THE REPUBLIC OF TAJIKISTAN IN NURABAD DISRICT	TF / A1735		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation							2018-10-20								2018-12-15		2019-06-13	
PFMMPII/SH-18/2016 / Procurement and supply of the network equipment	IDA / 56310		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation							2019-10-05								2019-11-30		2020-05-28	
PFMMP II/DC-1/2019 / Installation of passive equipment in the new building of the Ministry of Finance	TF / A1735		Post	Direct Selection	Direct			0.00	Under Implementation					2019-01-21		2019-01-26								2019-03-02		2019-06-03	
PFMMPII/NCB-8/2019 / Procurement and supply of office equipment and computer equipment for the Executive Office of the President of the Republic of Tajikistan	IDA / 56310		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Under Implementation					2019-03-01		2019-03-06				2019-04-17		2019-05-17		2019-06-21		2019-12-18	

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
PFMMPII/QCBS-2/2015 / Organizational development of the Chamber of Accounts and the professional auditors capacity building	IDA / 56310		Prior	Quality And Cost-Based Selection	Open - International		1,015,124.00	Under Implementation																		
PFMMPII/QCBS-1/2017 / Consulting support to the Ministry of Finance of the Republic of Tajikistan Main Department of Central Treasury on development of additional tree modules in acting Public Financial Management Information System	TF / A1735		Prior	Quality And Cost-Based Selection	Open - International		0.00	Under Implementation	2018-07-30		2018-08-20		2018-10-03				2018-10-31		2018-11-30		2019-01-04		2019-02-08		2020-02-08	
PFMMPII/QCBS-2-1/2015 / The development of e-procurement Enhancements	IDA / 56310		Prior	Quality And Cost-Based Selection	Open - International		0.00	Pending Implementation	2019-02-01		2019-02-22		2019-04-07				2019-05-05		2019-06-04		2019-07-09		2019-08-13		2020-08-12	
PFMMPII/QCBS-3/2015 / Strengthening Strategic Planning	IDA / 56310		Prior	Quality And Cost-Based Selection	Open - International		0.00	Under Implementation	2018-07-30		2018-08-20		2018-10-03				2018-10-31		2018-11-30		2019-01-04		2019-02-08		2020-02-08	
PFMMPII/CQS-9/2017 / E-learning Planform (e-Procurement and PPL) and e-procurement users certification	IDA / 56310		Post	Consultant Qualification Selection	Open - International		0.00	Under Implementation	2018-09-23		2018-10-14		2018-11-27								2018-12-27		2019-01-31		2019-07-30	
PFMMPII/CQS-10/2017 / Capacity building for the PPA	IDA / 56310		Post	Consultant Qualification Selection	Open - International		0.00	Pending Implementation	2018-09-30		2018-10-21		2018-12-04								2019-01-03		2019-02-07		2020-02-02	
PFMMPII/CQS-1/2015 / The development of training program to improve the skills of personnel involved in the public financial management, the training modules on updated planning and execution of the budget processes, the training modules for distance learning	IDA / D0550		Post	Consultant Qualification Selection	Open - International		0.00	Pending Implementation	2018-08-29		2018-09-19		2018-11-02								2018-12-02		2019-01-06		2019-07-05	
PFMMPII/CQS-2/2015 / Support for the creation of 4 regional Training Centers	IDA / 56310		Post	Consultant Qualification Selection	Open - International		0.00	Pending Implementation	2019-06-27		2019-07-18		2019-08-31								2019-09-30		2019-11-04		2020-06-30	
PFMMPII/CQS-3/2015 / Development of the documentation on accounting for state-owned enterprises	IDA / D0550		Post	Consultant Qualification Selection	Open - International		0.00	Pending Implementation	2018-08-29		2018-09-19		2018-11-02								2018-12-02		2019-01-06		2019-07-05	
PFMMPII/CQS-4/2015 / Training on the IFRS and proposed accounting principles for key personnel of the Ministry of Finance of the Republic of Tajikistan, support of the individual state owned enterprises in usage of IFRS	IDA / D0550		Post	Consultant Qualification Selection	Open - International		0.00	Pending Implementation	2019-09-30		2019-10-21		2019-12-04								2020-01-03		2020-02-07		2020-08-05	

PFMMPII/CQS-5/2015 / Development of the training modules on new standards of audit IFAC / IASB and conduction of the training	IDA / D0550		Post	Consultant Qualification Selection	Open - International		0.00	Pending Implementation	2020-05-15		2020-06-05		2020-07-19								2020-08-18		2020-09-22		2021-03-21	
PFMMPII/CQS-8/2015 / Support of DAAM and MoF RT MDCT in the part of updating the methodology of accounting policies, accounting and financial reporting in the public sector, considering the introduction of new TPSAS	IDA / D0550		Post	Consultant Qualification Selection	Open - International		0.00	Pending Implementation	2018-08-30		2018-09-20		2018-11-03								2018-12-03		2019-01-07		2019-03-31	
PFMMPII/CQS-11/2015 / Functional review and development of functional specifications for the development of software to run the pilot e-services	IDA / 56310		Post	Consultant Qualification Selection	Open - International		0.00	Pending Implementation	2019-02-28		2019-03-21		2019-05-04								2019-06-03		2019-07-08		2020-01-04	
PROJECT AUDIT / Project Audit	IDA / D0550		Post	Least Cost Selection	Open - International		0.00	Pending Implementation	2018-09-26		2018-10-17		2018-11-30				2018-12-28		2019-01-27		2019-03-03		2019-04-07		2021-06-30	
PFMMPII/QCBS-4/2017 / Evaluation of the activity of the Chamber of Accounts of the Republic of Tajikistan for compliance with international auditing standards	IDA / 56310		Prior	Quality And Cost-Based Selection	Open - International		0.00	Under Implementation	2019-07-21		2019-08-11		2019-09-24				2019-10-22		2019-11-21		2019-12-26		2020-01-30		2021-01-29	
PFMMPII/CQS-7/2015 / Training of employees involved in reforming of PFM on the updated budget planning and execution processes	IDA / 56310		Post	Consultant Qualification Selection	Open - International		0.00	Pending Implementation	2020-05-31		2020-06-21		2020-08-04								2020-09-03		2020-10-08		2021-04-06	
PFMMPII/CQS-10/2019 / CONDUCTING A SURVEY OF SATISFACTION OF THE EXTERNAL AND INTERNAL USERS WITH THE SYSTEMS AND PROCEDURES IMPLEMENTED BY THE PROJECT	IDA / D0550		Post	Consultant Qualification Selection	Open - International		0.00	Pending Implementation	2019-04-30		2019-05-21		2019-07-04								2019-08-03		2019-09-07		2021-05-31	

INDIVIDUAL CONSULTANTS