90642

**Nairobi Metropolitan Services Improvement Project (NaMSIP)**

**Summary Procurement Plan**

**I. General**

The following procurement plan has been developed for project implementation during the period August 2014 to July 2015 and provides the basis for the procurement methods and Bank prior/post review thresholds. The plan will be updated when need arises to reflect the actual project implementation needs.

**1. Project information:**

Country / Borrower: Republic of Kenya

 Project: Nairobi Metropolitan Services Improvement Project (NaMSIP)

 IDA Credit No. 51020-KE

**2. Project Implementing Agency:** Ministry of Nairobi Metropolitan Development (MoNMED).

**3. Bank’s approval Date of the Revised Procurement Plan:** August 15, 2014

**4. Date of General Procurement Notice:** 3rd April, 2012

**5. Period covered by this procurement plan:** August, 2014 - July 2015

**II. Goods and Works and consultancy services and non-consulting services**

1. **Prior Review Threshold: Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **No.**  | **Procurement Method** | **Threshold (USD)**  |  **Prior/ Post/ Review of contracts**  | **Comments**  |
|  | 1. ICB  Goods Works | ≥ 3,000,000≥ 15,000,000  | PriorPrior  |  |
|  | 2. LIB (Goods)  | ≥ 3,000,000 |  |  |
|  | 3. NCB Goods  Works | < 3,000,000<15,000,000 | Prior Review Above 1.0 millionPrior Review Above 10 million |   |
|  | 4. Shopping  Goods Works | < 100,000< 200,000 | Post Review Post Review |  |
|  | 5. Direct Contracting  | ≥100,000 | Prior Review  | Below 0.1 million Post Review |

**Selection of Consultant Services**

|  |  |  |  |
| --- | --- | --- | --- |
| **No.** | **Selection Method** |  **Prior Review Threshold (USD)** | **Comments** |
| 1.  | Competitive Methods (Firms)(QCBS,QBS, FBS, LCS) | ≥ 500,000 |  |
| 2.  | Single Source (Firms) | ≥ 100,000 |  |
| 3.  | Individual Consultant Selection (ICS) | ≥ 100,000 |  |
| 4.  | Consultant Qualification Selection | <300,000 | The threshold for CQS is USD 300,000 as per the Guidelines.  |
| 5.  | Single Source (ICS)  | Prior Review all contracts |  |

Note: (a) All terms of reference have to be reviewed and cleared by the Bank; and (b) the new thresholds are for contracts whose procurement has are to commence after July 31, 2014.

1. **WORKS**

| **No** | **Contract Description** | **Status** | **Estimated/ Actual Cost in USD** | **Procurement method** | **Review by Bank (Prior/ Post)** | **Bid Submission & Opening** |  **Remarks**  |
| --- | --- | --- | --- | --- | --- | --- | --- |
|
|
| W002 | Supply Installation and Commissioning of Street and Security Lighting in Juja, Thika and Ruiru | Planned | 1,200,000 | NCB | Post | 14-Sep-14 |  |
| Actual |  |  |  |  |  |
| W004 | Construction of Nairobi storm water drainage works | Planned | 9,500,000 | NCB | Post | 4-May-15 |  |
| Actual |  |  |  |  |  |
| W005 | Construction of model fire station in Thika, Kiambu and Nairobi | Planned | 5,000,000 | NCB | Post | 16-Apr-15 |  |
| Actual |  |  |  |  |  |
| W006 | Rehabilitation of Power Generation Plant at Chania Falls for Thika Water & Sewerage Company | Planned | 1,000,000 | NCB | Post | 16-Apr-15 |  |
| Actual |  |  |  |  |  |
| W008 | Construction of Ruiru Market | Planned | 1,000,000 | NCB | Post | 16-Apr-15 |  |
| Actual |  |  |  |  |  |
| W009 | Construction of loop road 1.6km in Ruiru going past the Ruiru Hospital (see Comp. 3) | Planned | 1,000,000 | NCB | Prior | 1-Feb-14 |  |
| Actual | 1,350,000 | NCB | Prior | 29-Jan-14 |  |
| W011 | Construction of 3 Boreholes within the three fire stations in Nairobi | Planned | 400,000 | NCB | Post | 30-Dec-14 |  |
| Actual |  |  |  |  |  |
| W014 | Rehabilitation of Market in Muthurwa | Planned | 2,400,000 | NCB | Post | 16-Apr-15 |  |
| Actual |  |  |  |  |  |
| W015 | Rehabilitation of Market in Kangemi | Planned | 4,800,000 | NCB | Post | 17-May-15 |  |
| Actual |  |  |  |  |  |
| W016 | Rehabilitation of Market on Jogoo Road | Planned | 4,800,000 | NCB | Post | 17-May-15 |  |
| Actual |  |  |  |  |  |
| W017 | Rehabilitation of Market in Karandini | Planned | 2,400,000 | NCB | Post | 17-May-15 |  |
| Actual |  |  |  |  |  |
| W018 | Rehabilitation of Outfall Drain and Drainage Infrastructure in Manyani Roads | Planned | 2,000,000 | NCB | Post | 27-Feb-14 |  |
| Actual |  | NCB | Post | 30-Jan-14 |  |
| W019 | Access Road to Limuru Railway Station | Planned | 2,200,000 | NCB | Post | 1-Nov-14 |  |
| Actual |  | NCB | Post | 22-Aug-14 |  |
| W020 | Juja Circuit Road leading to Railway Station | Planned | 5,000,000 | NCB | Prior | 6-Nov-14 |  |
| Actual |  |  |  |  |  |
| W021 | Supply Installation and Commissioning of Street and Security Lighting in Kiambu and Karuri | Planned | 720,000 | NCB | Post | 14-Sep-14 |  |
| Actual |  |  |  |  |  |
| W022 | Supply Installation and Commissioning of Street and Security Lighting in Limiru and Kikuyu | Planned | 700,000 | NCB | Post | 14-Sep-14 |  |
| Actual |  |  |  |  |  |
| W023 | Supply Installation and Commissioning of Street and Security Lighting in Tala and Mavoko | Planned | 270,000 | NCB | Post | 14-Sep-14 |  |
| Actual |  |  |  |  |  |
| W024 | Supply Installation and Commissioning of Street and Security Lighting in Kitengela, Ngong and Ongata Rongai | Planned | 700,000 | NCB | Post | 14-Sep-14 |  |
| Actual |  |  |  |  |  |
| W025 | Supply Installation and Commissioning of Street and Security Lighting Lot 1 Nairobi County | Planned | 860,000 | NCB | Post | 14-Sep-14 |  |
| Actual |  |  |  |  |  |
| W026 | Supply Installation and Commissioning of Street and Security Lighting Lot 2 Nairobi County | Planned | 440,000 | NCB | Post | 14-Sep-14 |  |
| Actual |  |  |  |  |  |
| W027 | Supply Installation and Commissioning of Street and Security Lighting Lot 3 Nairobi County | Planned | 620,000 | NCB | Post | 14-Sep-14 |  |
| Actual |  |  |  |  |   |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| W001 | Construction of Ruiru Sewerage System (trunk sewer system and reticulation and a waste water treatment plant)  | Planned | 25,000,000 | ICB | Prior | 5-Nov-12 |  |
| Actual | 23,476,780 | ICB | Prior | 5-Dec-12 |  |
| W003 | Construction of NMT facilities in the 13 selected urban areas | Planned | 25,000,000 | ICB | Prior | 17-May-15 |  |
| Actual |  |  |  |  |  |
| W007 | Construction of Kikuyu Road 2km Road leading to Railway Station | Planned | 1,600,000 | NCB | Prior | 1-Feb-14 |  |
| Actual | 3,100,000 | NCB | Prior | 7-Feb-14 |  |
| W009 | Construction of loop road 1.6km in Ruiru going past the Ruiru Hospital (see Comp. 2) | Planned | 1,000,000 | NCB | Prior | 1-Feb-14 |  |
| Actual | 1,350,000 | NCB | Prior | 29-Jan-14 |  |
| W010 | Construction of Tala-Mombasa Road and Kenol-Koma Rock link roads | Planned | 51,000,000 | ICB | Prior | 15-Sep-15 |  |
| Actual |  |  |  |  |  |
| W012 | Construction of Access Road and NMT to Imara Daima Railway Station | Planned | 6,000,000 | ICB | Prior | 2-Dec-13 |  |
| Actual | 4,721,686 | ICB | Prior | 10-Dec-13 |  |

**B: GOODS**

| **No** | **Contract Description** | **Status** | **Estimated/ Actual Cost in USD** | **Procurement Method** | **Bank Review (Prior/ Post)** | **Submission of bids & Bid opening**  | **Remarks** |
| --- | --- | --- | --- | --- | --- | --- | --- |
| G001 | Purchase of office equipment (desktop computer, laptops, camera, scanner) | Planned | 30,209 | Shopping | Post | 29-Sep-14 |  |
| Actual |  |  |  |  |  |
| G002 | Purchase of office furnitures (conference table, desks, chairs, bookshelves) | Planned | 29,900 | Shopping | Post | 29-Sep-14 |  |
| Actual |  | Shopping | Post |  |  |
| G004 | Purchase and Installation of GIS Equipment and Software at NMED  | Planned | 300,000 | NCB | Post | 22-Oct-15 |  |
| Actual |  |  |  |  |  |
| G005 | Purchase of operation vehicles for PCT (6 No. (a) 4x4 double cabin pick up 3 No. (b) Utility Vehicles 2 No. and (c) 9 seater mini bus 1 No.  | Planned | 440,477 | NCB | Prior | 20-Jun-13 |  |
| Actual | 168,151 | NCB | Prior | 26-Jun-13 |  |
| G003 | Purchase of fire-fighting Equipment for exisitng fire stations in Nairobi and 13 slected urban areas (a) 10,000 litres 7 No. (b) 5,000 litres 7 No  | Planned | 6,000,000 | ICB | Prior | 19-Apr-13 |  |
| Actual | 5,147,132 | ICB | Prior | 27-Jun-13 |  |
| G004A | Purchase and Installation of GIS Equipment and Software in Selected Counties  | Planned | 300,000 | NCB | Post | 22-Oct-15 |  |
| Actual |  |  |  |  |  |
| G006 | Purchase of 3 Water Bowsers to serve the 3 Fire Stations within Nairobi | Planned | 400,000 | NCB | Prior | 29-Oct-13 |  |
| Actual | 226,744 | NCB | Prior | 27-Sep-13 |  |
| G007 | Supply and Delivery of Vehicles for NCC Project Management Unit (1 No. (a) 4x4 double cabin pick up 1 No. and (b) 9 seater mini bus 1 No.)  | Planned | 70,000 | NCB | Post | 15-Aug-14 |  |
| Actual |  | NCB | Post | 22-Aug-14 |  |

**C: CONSULTANCY SERVICES**

| **No.** | **Consultancy Description** | **Status** | **Estimated/ Actual Cost in USD** | **Selection Method** | **Review by Bank (Prior/ Post)** | **RFP submission & Opening** | **Remarks** |
| --- | --- | --- | --- | --- | --- | --- | --- |
|
| 8 | Preparation of Feasibility Study, Design and Bidding Documents for Energy Audit in the Five Counties in the Nairobi Metropolitan Region | Planned | 150,000 | QCBS | Post | 15-Aug-14 |  |
| Actual |  | QCBS | Post |  |  |
| 13 | Analysis of human resources capacity needs associated with the new county mandates within the NMR | Planned | 250,000 | QCBS | Post | 14-Sep-15 |  |
| Actual |  |  |  |  |  |
| 22 | Carrying out ICT and GIS Needs and ICT Assessment in MoNMED and Counties within Nairobi Metropolitan Region (NMR) | Planned | 400,000 | QCBS | Prior | 8-Sep-12 |  |
| Actual | 389,412 | QCBS | Prior | 4-Dec-13 |  |
| 24 | Preparation of Integrated Strategic Urban Development Plans for 12 Towns in 4 Clusters within the Nairobi Metropolitan Region | Planned | 3,000,000 | QCBS | Prior | 9-Oct-12 |  |
| Actual | 1,731,548 | QCBS | Prior | 18-Dec-13 |  |
| 25 | Consultancy for Establishment of a Physical Street Address System for Nairobi City | Planned | 1,200,000 | QCBS | Prior | 9-Oct-12 |  |
| Actual |  | QCBS | Prior | 18-Dec-13 |  |
| 26 | Establishment of GIS-Based Support to the Local Property Tax Reform Efforts for Nairobi City County | Planned | 2,000,000 | QCBS | Prior | 9-Sep-13 |  |
| Actual |  | QCBS | Prior |  |  |
| 35 | Consultancy for Establishment of a Physical Address System for Thika, Kiambu and Machakos | Planned | 1,500,000 | QCBS | Prior | 12-Aug-13 |  |
| Actual |  | QCBS | Prior | 18-Dec-13 |  |
| 39 | Consultancy Services for Feasibility Study and Formulation of an Urban Renewal Spatial Plan for Nairobi Eastlands | Planned | 2,000,000 | QCBS | Prior | 25-Oct-13 |  |
| Actual |  | QCBS | Prior |  |  |
| 40 | Consulting Services For Preparation of Integrated Strategic Development Plan for Muranga and Kiambu Counties within the Nairobi Metropolitan Region  | Planned | 2,500,000 | QCBS | Prior | 26-Nov-13 |  |
| Actual |  | QCBS | Prior | 8-Aug-14 |  |
| 5 | Preparation of feasibilty studies, final designs and bidding documents for security/street lighting for selected 13 urban centres within the NMR  | Planned | 0 | CQS | Post | 31-Oct-11 |  |
| Actual | 183,212 | CQS | Post | 22-Nov-11 |  |
| 6 | Preparation of feasibilty studies, final designs and bidding documents for disaster preparedness and response systems | Planned | 170,000 | CQS | Post | 23-Nov-12 |  |
| Actual | 187,081 | CQS | Post | 23-Nov-12 |  |
| 7 | Preparation of feasibilty studies, final designs and bidding documents for storm water drainage in Nairobi City (Dagoretti, Langata, CBD and Embakasi), Thika (CBD and west of CBD), Mavoko and Ongata Rongai township  | Planned | 180,000 | QCBS | Prior | 30-Aug-12 |  |
| Actual | 311,000 | QCBS | Prior | 29-Aug-12 |  |
| 14 | Preparation of asset inventory of key basic infrastructure in each of the three counties, Kiambu, Machakos and Kajiado | Planned | 250,000 | QCBS | Post | 7-Mar-15 |  |
| Actual |  |  |  |  |  |
| 17 | Supervision of installation of street lighting for selected 13 urban centres within NMR | Planned | 300,000 | QCBS | Post | 1-Feb-15 |  |
| Actual |  |  |  |  |  |
| 21 | Preparation of Revenue Enhancement studies for 4 selected counties (Machakos, Kiambu, Kajiado and Muranga) | Planned | 450,000 | CQS | Prior | 29-Dec-13 |  |
| Actual |  | QCBS | Prior |  |  |
| 28 | Preparation of Feasibility Studies, Development of Project Designs, Bidding Documents and Supervision of Markets in Ongata Rongai, Juja, Kiambu and Ruiru town. | Planned | 300,000 | QCBS | Prior | 5-Sep-13 |  |
| Actual |  | QCBS | Prior | 13-Jun-14 |  |
| 43 | Preparation of Feasibility Studies, Development of Project Designs, Bidding Documents and Supervision of Markets in: i. Thika (Madaraka), ii. Githurai, iii. Kihara and iv. Kikuyu | Planned | 300,000 | QCBS | Prior | 22-Jan-14 |  |
| Actual |  | QCBS | Prior | 13-Jun-14 |  |
| 44 | Preparation of Feasibility Studies, Development of Project Designs, Bidding Documents and Supervision of Markets in: i. Kitengela, ii. Ngong, iii. Tala/Kangundo and iv. Muthurwa | Planned | 300,000 | QCBS | Post | 22-Jan-14 |  |
| Actual |  | QCBS | Post | 18-Jul-14 |  |
| 49 | Preparation of Feasibility Studies, Development of Project Designs, Bidding Documents and Supervision of Markets in: i. Karandini, ii. Jogoo Road, and iii. Kandgemi | Planned | 300,000 | QCBS | Post | 17-Nov-14 |  |
| Actual |  | QCBS | Post |  |  |
| 2 | Interdisplinary Land Use and Transport Analysis including selected detailed designs | Planned | 600,000 | QCBS | Prior | 21-Feb-13 |  |
| Actual | 1,353,358 | QCBS | Prior | 11-Sep-13 |  |
| 3 | Carrying out Feasibility Studies and Preparation of Detailed Designs and Tender Documents for Non-Motorized Transport (NMT) Facilities in Area 1 - Nairobi, Tala-Kagundo, Juja, Thika, Ruiru, Kiambu and Karuri within the Nairobi Metropolitan Region | Planned | 230,000 | QCBS | Prior | 26-Nov-13 |  |
| Actual |  | QCBS | Prior | 4-Jul-14 |  |
| 4 | Preparation of feasibilty studies, final designs and bidding documents for integrated solid waste management and infrastuctural development for Nairobi Metropolitan Region | Planned | 500,000 | QCBS | Prior | 20-Oct-11 |  |
| Actual | 501,681 | QCBS | Prior | 12-Nov-13 |  |
| 12 | Preparation of waste pickers development plan and its implementation for selected 13 urban centres within the NMR  | Planned | 150,000 | ICS | Post | 1-Nov-15 |  |
| Actual |  |  |  |  |  |
| 15 | Preparation for detailed design of public infrastructure around commuter rail stations  | Planned | 2,000,000 | QCBS | Prior | 6-Dec-15 |  |
| Actual |  |  |  |  |  |
| 20 | Preparation of an Integrated Urban Water Management Plan for the Nairobi Metropolitan Region | Planned | 500,000 | QCBS | Prior | 12-Dec-12 |  |
| Actual |  |  |  | 21-Aug-13 |  |
| 23 | Consultancy Services for Preparation of Feasibility Studies, Detailed Designs and Tender Documentation for Effecting Alternative Traffic Management in Thika, Kiambu, Athi River, Ongata Rongai and Kitengela towns | Planned | 210,000 | QCBS | Prior | 26-Oct-12 |  |
| Actual |  | QCBS | Prior |  |  |
| 32 | Preparation of Preliminary and Detailed Engineering Designs, Specifications, Bills of Quantities, Bidding Documents and Carrying out Construction Supervision of Tala-Mombasa Road and Kenol-Koma Rock link roads.  | Planned | 2,250,000 | QCBS | Prior | 14-May-13 |  |
| Actual | 2,322,109 | QCBS | Prior | 19-Dec-13 |  |
| 33 | Consultancy Services on Identification, Design and Supervision of Rehabilitation Works at the Limuru Sewerage Treatment Plant | Planned | 300,000 | CQS | Post | 4-Oct-14 |  |
| Actual |  | CQS | Post |  |  |
| 34 | Carrying out Feasibility Studies and Preparation of Detailed Designs and Tender Documents for Non-Motorized Transport (NMT) Facilities in Area 2 - Limuru, Kikuyu, Mavoko, Kitengela, Ngong and Ongata Rongai within the Nairobi Metropolitan Region. | Planned | 230,000 | QCBS | Prior | 26-Nov-13 |  |
| Actual |  | QCBS | Prior | 11-Jul-14 |  |
| 37 | Consulting Services For Integrated Action Plan for the Preparation of Konza-Kenol-Kangundo-Tala, Komarock-Ruai  | Planned | 800,000 | QCBS | Prior | 11-Nov-13 |  |
| Actual |  | QCBS | Prior | 20-Jun-14 |  |
| 46 | Consultancy for Development of a Framework for the Establishment of a Solid Waste Management Authority in Selected Counties within the Nairobi Metropolitan Region (NMR) | Planned | 350,000 | QCBS | Prior | 31-Mar-14 |  |
| Actual |  | QCBS | Prior | 18-Jul-14 |  |
| 47 | Re-Planning the Nairobi Railway Station and surrounding areas  | Planned | 2,500,000 | QCBS | Prior | 8-Dec-14 |  |
| Actual |  |  |  |  |  |
| 48 | Preparation of feasibility studies and detailed designs for selected roads and bus park around Nairobi Railway Station | Planned | 2,500,000 | QCBS | Prior | 14-Nov-14 |  |
| Actual |  | QCBS | Prior |  |  |
| 1 | Assistant to Program Coordinator  | Planned | 180,000 | ICS | Prior | 2-Aug-11 |  |
| Actual | 80,974 | ICS | Prior | 6-Sep-11 |  |
| 1a | Assistant to Program Coordinator  | Planned | 300,000 | ICS | Prior |  |  |
| Actual |  | ICS | Prior |  |  |
| 9 | Environmental & Social Management (Plan) Framework (ESMF)  | Planned | 43,000 | ICS | Prior | 1-Feb-11 |  |
|   | Actual | 43,000 | ICS | Prior | 2-Jun-11 |  |
| 10 | Resettlement Policy Framework  | Planned | 41,250 | ICS | Prior | 9-Jun-11 |  |
| Actual | 41,250 | ICS | Prior | 13-Apr-11 |  |
| 11 | Preparation of Operational Manual  | Planned | 44,000 | ICS | Prior | 28-Jan-11 |  |
| Actual | 44,000 | ICS | Prior | 5-Dec-11 |  |
| 16 | Preparation of a Communications Strategy for the Nairobi Metropolitan Service Improvement Project (NaMSIP) | Planned | 170,000 | ICS | Post | 17-Oct-12 |  |
| Actual | 166,756 | ICS | Post | 21-Aug-13 |  |
| 18 | Environmental Consultant | Planned | 70,000 | ICS | Post | 6-Sep-12 |  |
| Actual | 35,100 | ICS | Post | 28-Aug-13 |  |
| 29 | Procurement Consultant | Planned | 0 | ICS | Post | 2-Mar-13 |  |
| Actual | 45,500 | ICS | Post | 17-Jul-13 |  |
| 38 | Technical Assistance (Urban Sector) for the Implementation of World Bank-Financed Projects at the Nairobi City County | Planned | 120,000 | ICS | Prior | 18-Oct-13 |  |
| Actual |  |  |  | 5-Nov-13 |  |
| 42 | Technical Assistance for the Implementation of World Bank-Financed Projects at the Kiambu County | Planned | 72,000 | ICS | Post | 29-Aug-14 |  |
| Actual |  |  |  |  |  |
| 41 | Conducting Environmental & Social Impact Assessment for NaMSIP Sub-Projects  | Planned | 1,000,000 | QCBS | Prior | 27-Nov-13 |  |
| Actual |  |  |  | 27-Apr-14 |  |
| 45 | Consulting on RAP on NaMSIP sub-projects  | Planned | 2,600,000 | QCBS | Prior | 27-Nov-13 |  |
| Actual |  |  |  |  |   |