



## Rwanda Pilot Program for Climate Resilience (P160268)

AFRICA | Rwanda | Environment & Natural Resources Global Practice |  
 Recipient Executed Activities | Investment Project Financing | FY 2017 | Seq No: 3 | ARCHIVED on 28-Apr-2019 | ISR35962 |

Implementing Agencies: Ministry of Finance and Economic Planning (MINECOFIN), National Climate and Environment Fund (FONERWA)

## Key Dates

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Bank Approval Date:11-Feb-2017

Effectiveness Date:25-Apr-2017

Original Closing Date:31-Dec-2018

Revised Closing Date:30-Apr-2019

## Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The proposed Project Development Objective (PDO) is to prepare the Strategic Program for Climate Resilience (SPCR) and strengthen institutional capacity for SPCR implementation.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

## Components

Name

## Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Moderately Satisfactory	● Satisfactory

## Implementation Status and Key Decisions

The Strategic Program for Climate Resilience (SPCR) was developed by Rwanda's Green Fund (FONERWA) through a multi-stakeholder process. After its endorsement by the Ministry of Finance and Economic Planning, it was approved by the PPCR Sub-Committee at the Climate Investment Funds in December 2017. The SPCR contains four strategic programs, focusing on agriculture driven prosperity, water security, climate resilient human settlements, and stable and secure landscapes. FONERWA is actively working on resource mobilization through engaging with donors and MDBs. The project also supported a donors Round Table at the Africa Green Growth Forum in November 2018 and sessions on urban resilience at the National Urban Forum in February 2019. FONERWA prepared two draft proposals to the Green Climate Fund, focusing on Flood Control



measures in the Volcanoes Region and Catchment Restoration in the Upper Nyabarongo Catchment. The GoR through FONERWA and MINECOFIN will reach out to the World Bank and Development Partners to co-finance the proposed investments. The program has supported the training of over 150 government and district staff on climate resilience.

## Risks

### Overall Risk Rating

Risk Category	Rating at Approval	Previous Rating	Current Rating
Overall	--	● Moderate	● Low

#### Comments

As the project moves towards completion, the risks associated with the project have been largely eliminated. It is expected that the project will achieve all the required outputs on time.

## Results

### Project Development Objective Indicators

#### ►SPCR prepared in a consultative manner by FONERWA (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	Y	Y	Y
Date	31-Jan-2017	22-Jun-2018	01-Feb-2019	31-Dec-2018

#### ►SPCR project pipeline established (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	Y	Y	Y
Date	31-Jan-2017	22-Jun-2018	01-Feb-2019	31-Dec-2018

#### ►Knowledge products on climate resilience prepared (Number, Custom)



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1.00	3.00	3.00
Date	31-Jan-2017	22-Jun-2018	01-Jan-2019	31-Dec-2018

►People trained in climate resilience practices (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	150.00	150.00
Date	31-Jan-2017	22-Jun-2018	01-Feb-2019	31-Dec-2018

Comments

The number of people trained has exceeded the target. An additional approximately X people will be trained by the end of the April 2019.

Overall Comments

### Intermediate Results Indicators

►None (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	0.00
Date	31-Jan-2017	--	01-Feb-2019	29-Dec-2018

Overall Comments

### Data on Financial Performance



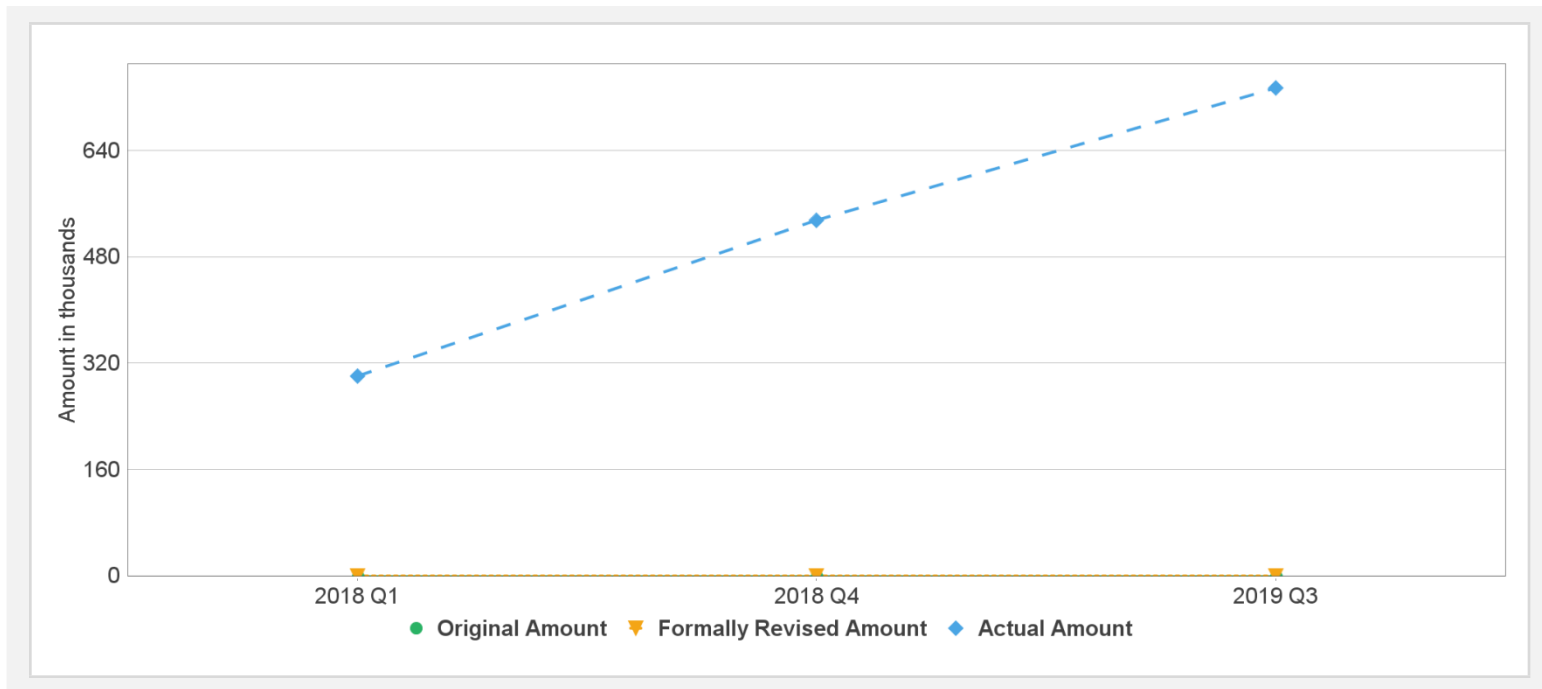
**Disbursements (by loan)**

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P160268	TF-A3545	Effective	USD	1.50	1.50	0.00	0.73	0.77	49%

**Key Dates (by loan)**

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P160268	TF-A3545	Effective	15-Feb-2017	24-Feb-2017	25-Apr-2017	31-Dec-2018	30-Apr-2019

**Cumulative Disbursements**



**Restructuring History**

Level 2 Approved on 21-Dec-2018

**Related Project(s)**

There are no related projects.