Implementation Status & Results
Mozambique
Mozambique - Integrated Growth Poles Project (P127303)

Operation Name: Mozambique - Integrated Growth Poles Project (P127303)  
Project Stage: Implementation  
Seq.No: 1  
Status: ARCHIVED  
Approval FY: 2013

Country: Mozambique
Product Line: IBRD/IDA
Region: AFRICA
Implementing Agency(ies): Ministry of Planning and Development (MPD)
Lending Instrument: Specific Investment Loan

Key Dates

Board Approval Date: 25-Apr-2013
Original Closing Date: 31-Oct-2019
Planned Mid Term Review Date: 25-Jul-2016
Actual Mid Term Review Date:  
Effectiveness Date:
Revised Closing Date: 31-Oct-2019

Project Development Objectives

The Project Development Objective (PDO) is to improve the performance of enterprises and smallholders in the Zambezi Valley and Nacala Corridor, focusing on identified high growth potential zones (growth poles).

Has the Project Development Objective been changed since Board Approval of the Project?

☐ Yes  ☐ No

Component(s)

<table>
<thead>
<tr>
<th>Component Name</th>
<th>Component Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Support for the Tete agribusiness growth pole in the Zambezi Valley</td>
<td>35.00</td>
</tr>
<tr>
<td>Support for the Nacala Special Economic Zone in the Nacala Corridor</td>
<td>44.00</td>
</tr>
<tr>
<td>Institutional development and capacity building</td>
<td>8.00</td>
</tr>
<tr>
<td>Project implementation</td>
<td>13.00</td>
</tr>
</tbody>
</table>

Overall Ratings

<table>
<thead>
<tr>
<th></th>
<th>Previous Rating</th>
<th>Current Rating</th>
</tr>
</thead>
<tbody>
<tr>
<td>Progress towards achievement of PDO</td>
<td></td>
<td>Satisfactory</td>
</tr>
<tr>
<td>Overall Implementation Progress (IP)</td>
<td></td>
<td>Satisfactory</td>
</tr>
<tr>
<td>Overall Risk Rating</td>
<td></td>
<td>Substantial</td>
</tr>
</tbody>
</table>

Implementation Status Overview

This is the initial ISR. The project was approved on April 25, 2013 and the Financing Agreement and the two Project Agreements (with the Road Fund and FIPAG respectively) were signed on May 27. Disbursement from the Project Preparation Advance of US$3.0 million stands at US$400,000 (pending the withdrawal application). The expected date of Project effectiveness is July 26, 2013.
## Locations

<table>
<thead>
<tr>
<th>Country</th>
<th>First Administrative Division</th>
<th>Location</th>
<th>Planned</th>
<th>Actual</th>
</tr>
</thead>
<tbody>
<tr>
<td>Mozambique</td>
<td>Zambezia</td>
<td>Provincia de Zambezia</td>
<td>✔</td>
<td></td>
</tr>
<tr>
<td>Mozambique</td>
<td>Province of Tete</td>
<td>Tete</td>
<td>✔</td>
<td></td>
</tr>
<tr>
<td>Mozambique</td>
<td>Sofala</td>
<td>Sofala Province</td>
<td>✔</td>
<td></td>
</tr>
<tr>
<td>Mozambique</td>
<td>Niassa</td>
<td>Niassa Province</td>
<td>✔</td>
<td></td>
</tr>
<tr>
<td>Mozambique</td>
<td>Nampula</td>
<td>Nampula</td>
<td>✔</td>
<td></td>
</tr>
<tr>
<td>Mozambique</td>
<td>Maputo City</td>
<td>Maputo</td>
<td>✔</td>
<td></td>
</tr>
<tr>
<td>Mozambique</td>
<td>Manica</td>
<td>Manica Province</td>
<td>✔</td>
<td></td>
</tr>
</tbody>
</table>

## Results

### Project Development Objective Indicators

<table>
<thead>
<tr>
<th>Indicator Name</th>
<th>Core</th>
<th>Unit of Measure</th>
<th>Baseline</th>
<th>Current</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Number of people with wage employment of at least half-time week in the targeted zones</td>
<td>☐</td>
<td>Number</td>
<td>Value 0.00</td>
<td></td>
<td>3500.00</td>
</tr>
<tr>
<td>Of which women</td>
<td>☐</td>
<td>Number</td>
<td>Sub Type</td>
<td>Value 0.00</td>
<td>700.00</td>
</tr>
<tr>
<td>Percent of smallholders in targeted zones selling crops to a medium- or large-commercial enterprise</td>
<td>☐</td>
<td>Percentage</td>
<td>Value 0.00</td>
<td></td>
<td>20.00</td>
</tr>
<tr>
<td>Average increase in agricultural output sold per smallholder farm in formal partnership with IDCF recipients</td>
<td>☐</td>
<td>Percentage</td>
<td>Value 0.00</td>
<td></td>
<td>30.00</td>
</tr>
<tr>
<td>Direct project beneficiaries</td>
<td>☒</td>
<td>Number</td>
<td>Value 0.00</td>
<td></td>
<td>140000.00</td>
</tr>
<tr>
<td>Female beneficiaries</td>
<td>☒</td>
<td>Percentage</td>
<td>Sub Type</td>
<td>Value 0.00</td>
<td>42000.00</td>
</tr>
</tbody>
</table>
### Intermediate Results Indicators

<table>
<thead>
<tr>
<th>Indicator Name</th>
<th>Core</th>
<th>Unit of Measure</th>
<th>Baseline</th>
<th>Current</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Roads rehabilitated, Rural</td>
<td>☑</td>
<td>Kilometers</td>
<td>Value</td>
<td>0.00</td>
<td>215.00</td>
</tr>
<tr>
<td>Number of smallholders within 2 km of rehabilitated rural roads</td>
<td></td>
<td>Number</td>
<td>Value</td>
<td>0.00</td>
<td>10000.00</td>
</tr>
<tr>
<td>Number of smallholders in formal partnerships with IDCF subproject recipients</td>
<td></td>
<td>Number</td>
<td>Value</td>
<td>0.00</td>
<td>4000.00</td>
</tr>
<tr>
<td>Percent of IDCF subprojects achieving their objectives (Component 1)</td>
<td></td>
<td>Percentage</td>
<td>Value</td>
<td>0.00</td>
<td>75.00</td>
</tr>
<tr>
<td>Number of people in urban areas provided with access to Improved Water Sources under the project</td>
<td>☑</td>
<td>Number</td>
<td>Value</td>
<td>0.00</td>
<td>65000.00</td>
</tr>
<tr>
<td>Roads rehabilitated, Non-rural</td>
<td>☑</td>
<td>Kilometers</td>
<td>Value</td>
<td>0.00</td>
<td>20.00</td>
</tr>
<tr>
<td>Percent of IDCF subprojects achieving their objectives (Component 2)</td>
<td></td>
<td>Percentage</td>
<td>Value</td>
<td>0.00</td>
<td>75.00</td>
</tr>
<tr>
<td>Number of potential investments rigorously evaluated by MPD under the new Public Investment Management Program</td>
<td></td>
<td>Number</td>
<td>Value</td>
<td>0.00</td>
<td>25.00</td>
</tr>
</tbody>
</table>

### Data on Financial Performance (as of 26-Apr-2013)

#### Financial Agreement(s) Key Dates

<table>
<thead>
<tr>
<th>Project</th>
<th>Ln/Cr/Tf</th>
<th>Status</th>
<th>Approval Date</th>
<th>Signing Date</th>
<th>Effectiveness Date</th>
<th>Original Closing Date</th>
<th>Revised Closing Date</th>
</tr>
</thead>
</table>

#### Disbursements (in Millions)

<table>
<thead>
<tr>
<th>Project</th>
<th>Ln/Cr/Tf</th>
<th>Status</th>
<th>Currency</th>
<th>Original</th>
<th>Revised</th>
<th>Cancelled</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>% Disbursed</th>
</tr>
</thead>
<tbody>
<tr>
<td>P127303</td>
<td>IDA-52370</td>
<td>Not Effective</td>
<td>XDR</td>
<td>66.10</td>
<td>66.10</td>
<td>0.00</td>
<td>0.00</td>
<td>66.10</td>
<td>0.00</td>
</tr>
</tbody>
</table>
Disbursement Graph

Key Decisions Regarding Implementation

The status of actions towards meeting the conditions of effectiveness are as follows:

1. Establishment of the Project Coordination Unit: The Project Coordinator has been competitively selected and Bank No Objection is pending receipt of official confirmation of the candidate's retirement from the Mozambican civil service. The Project Coordinator is expected to commence work on July 1. The selection process for the senior financial management and procurement specialist are underway and expected to be completed by mid July.

2. Subsidiary Agreements for FE and FIPAG are executed: Discussions are underway between FIPAG/Ministry of Finance and ANE/FE/MPD on the drafting of the agreements and the first drafts are expected by June 30.

3. Adoption of the Project Implementation Manual: The TOR is ready and the selection process to hire a consultant to prepare the draft PIM is just starting and the consultant is expected to commence work shortly.

Restructuring History

There has been no restructuring to date.

Related Projects

There are no related projects.