Public Disclosure Authorized

Salado Integrated River Basin Management Support Project (P161798)

LATIN AMERICA AND CARIBBEAN | Argentina | Water Global Practice |
IBRD/IDA | Investment Project Financing | FY 2017 | Seq No: 6 | ARCHIVED on 26-Dec-2019 | ISR39642 |

Implementing Agencies: Province of Buenos Aires, Ministry of Infrastructure and Public Services, Province of Buenos Aires

Key Dates

Key Project Dates

Bank Approval Date: 06-Apr-2017
Effectiveness Date: 12-Apr-2018
Planned Mid Term Review Date: 23-Mar-2020
Actual Mid-Term Review Date:
Original Closing Date: 30-Dec-2022
Revised Closing Date: 30-Dec-2022

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

To enhance flood protection and strengthen the capacity of the responsible institutions for integrated water resources monitoring and management in the Salado River Basin.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

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Components

Name
Integrated Water Resources Management:(Cost $27.75 M)
River Training Works and Upgrading Associated Infrastructure:(Cost $337.70 M)
Project Implementation, Supervision and Communication:(Cost $8.80 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	Moderately Satisfactory	Moderately Satisfactory
Overall Implementation Progress (IP)	Moderately Satisfactory	Moderately Unsatisfactory
Overall Risk Rating	Substantial	Substantial

Implementation Status and Key Decisions

Project implementation progress has slowed down since the previous ISR, particularly regarding activities on component 1.
Although three of the four procurement processes of the main activities of Component 1 have started, there has been very little progress since the last ISR. The proposals for the Hydrological Plan of the Basin are being evaluated. The contract for an Environmental and Wetlands Management Plan has not yet been awarded. The bidding documents for the hydromet systems have not yet been published, and the strengthening of the water governance system in the Salado basin has been postponed.
On component 2, the contract for the river works, signed in December 2018 and the one for the works supervision in February 2019 are being implemented. Dredging in three out of four lots is being executed although at a slower pace than originally planned.

The Bank will held a meeting with the new Project Implementation Unit in the upcoming month, to discuss an Action Plan to speed up project implementation.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	Moderate	Moderate	Moderate
Macroeconomic	Moderate	Moderate	Moderate
Sector Strategies and Policies	Moderate	Moderate	Moderate
Technical Design of Project or Program	Substantial	Substantial	Substantial
Institutional Capacity for Implementation and Sustainability	Substantial	Substantial	Substantial
Fiduciary	Moderate	Moderate	Moderate
Environment and Social	Substantial	Substantial	Substantial
Stakeholders	Moderate	Moderate	Moderate
Other	Substantial	Substantial	Substantial
Overall	Substantial	Substantial	Substantial

Results

PDO Indicators by Objectives / Outcomes

Incorporate participatory approach in river basin management

▸Participative River Basin Committees re-established and operational (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	9.00
Date	07-Mar-2017	07-Jun-2019	10-Oct-2019	30-Dec-2022

Improve hydro-metheorological information for water resources management

▸Hydromet Information System is used for integrated water resource monitoring (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	07-Mar-2017	07-Jun-2019	10-Oct-2019	30-Dec-2022

Enhanced flood protection in the Salado River Basin

►People benefiting from reduced flood risk. (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	75,000.00
Date	07-Mar-2017	07-Jun-2019	10-Oct-2019	30-Dec-2022

◢Female beneficiaries (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	50.00	50.00	50.00	50.00

►Area under enhanced flood protection (Square kilometer(km2), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	435.00
Date	07-Mar-2017	07-Jun-2019	10-Oct-2019	30-Dec-2022

Intermediate Results Indicators by Components

Project Implementation, Supervision and Communication

►Project-related grievances registered and addressed under the Project Grievance Redress Mechanism. (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	100.00
Date	07-Mar-2017	10-Dec-2018	10-Dec-2018	30-Dec-2022

Integrated Water Resources Management

►Water Resources Management Plan for the Salado River Basin developed and under implementation, including an Environmental and Wetlands Management Plan. (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	07-Mar-2017	10-Dec-2018	10-Oct-2019	30-Dec-2022

▸ADA's decentralized offices fully functioning (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2.00
Date	07-Mar-2017	10-Dec-2018	10-Oct-2019	30-Dec-2022

▸Flood and Drought risk maps, analysis of land use change impacts, and operational manuals for Drought and Flood Emergency Management completed (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	07-Mar-2017	10-Dec-2018	10-Oct-2019	30-Dec-2022

▸Number of hydromet stations installed and operational (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	77.00	77.00	77.00	174.00
Date	07-Mar-2017	10-Dec-2018	10-Oct-2019	30-Dec-2022

▸Wetlands identified in the river basin and objectives and measures for protection defined and agreed by DPOH, ADA and OPDS. (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	07-Mar-2017	10-Dec-2018	10-Oct-2019	30-Dec-2022

River Training Works and Upgrading Associated Infrastructure

▸Km of river hydraulically enhanced (Kilometers, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	223.00	223.00	223.00	257.00
Date	07-Mar-2017	10-Dec-2018	10-Oct-2019	30-Dec-2022

▸Percentage of volume of river sediments/soil safely disposed in recintos (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	100.00
Date	07-Mar-2017	10-Dec-2018	10-Oct-2019	30-Dec-2022

▸Number of bridges with increased resilience to flood events. (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target

Value	0.00	0.00	0.00	7.00
Date	07-Mar-2017	10-Dec-2018	10-Oct-2019	30-Dec-2022

Data on Financial Performance

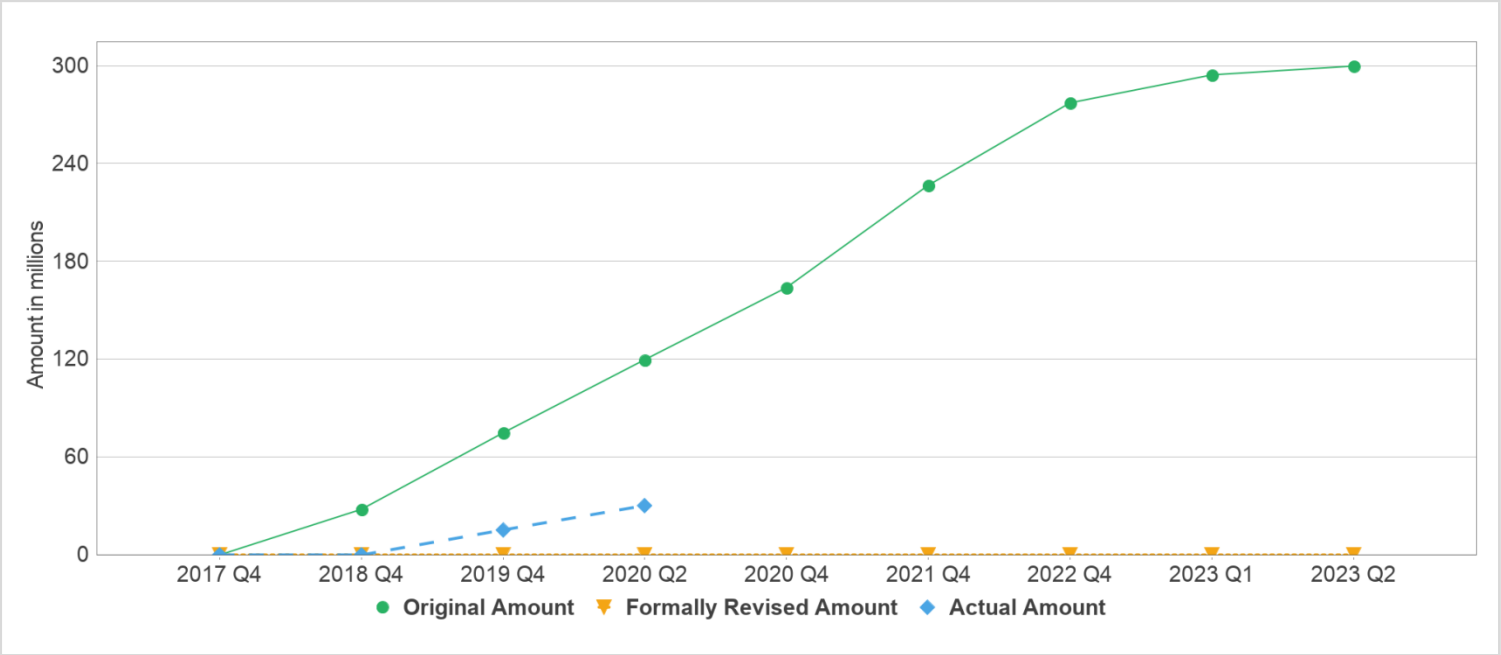
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P161798	IBRD-87360	Effective	USD	300.00	300.00	0.00	30.75	269.25	10%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P161798	IBRD-87360	Effective	06-Apr-2017	21-Dec-2017	12-Apr-2018	30-Dec-2022	30-Dec-2022

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.