

## NSHIP Procurement Plan

*(Text in italic font is meant for instruction to staff and should be deleted in the final version of the PP)*

*(This is only a sample with the minimum content that is required to be included in the PAD. The detailed procurement plan is still mandatory for disclosure on the Bank's website in accordance with the guidelines. The initial procurement plan will cover the first 18 months of the project and then updated annually or earlier as necessary).*

### I. General

1. **Bank's approval Date of the procurement Plan** *[Original: 2013]*
2. **Date of General Procurement Notice:** *2013*
3. **Period covered by this procurement plan:** *The procurement period of project covered from year January 2013 to December 2013*

### II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement: *[Thresholds for applicable procurement methods (not limited to the list below) will be determined by the Procurement Specialist /Procurement Accredited Staff based on the assessment of the implementing agency's capacity.]*

|    | Procurement Method                      | Prior Review Threshold<br>US\$ | Comments              |
|----|---|--------------------------------|-----------------------|
| 1. | ICB and LIB (Goods)                     | <i>Above US\$ 500,000</i>      | <i>All</i>            |
| 2. | NCB (Goods)                             | <i>Above US\$ 100,000</i>      | <i>First contract</i> |
| 3. | ICB (Works)                             | <i>Above US\$ 15 million</i>   | <i>All</i>            |
| 4. | NCB (Works)                             | <i>Above US\$ 5 million</i>    | <i>All</i>            |
| 5. | (Non-Consultant Services)               | <i>Below US\$ 100,000</i>      | <i>First contract</i> |
|    | <i>[Add other methods if necessary]</i> |                                |                       |

2. **Prequalification.** Bidders for *Not applicable* shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines:** *[Refer to the relevant CDD project implementation document approved by the Bank or delete if not applicable]*
4. **Reference to (if any) Project Operational/Procurement Manual:** *Project Implementation Manual for World Bank Loan Project XYZ 04/01/2010 issued by NSHIP*

July 9, 2010

5. **Any Other Special Procurement Arrangements:** *[including advance procurement and retroactive financing, if applicable]* *5 ICB works packages will be financed under retroactive financing*
6. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness ( including those that are subject to retroactive financing and advanced procurement)**

*[List the Packages which require Bank’s prior review first and then the other packages]*

| 1        | 2  | 3                           | 4        | 5                            | 6                             | 7        |
|----------|--|-----------------------------|----------|------------------------------|-------------------------------|----------|
| Ref. No. | Description                                  | Estimated Cost US\$ million | Packages | Domestic Preference (yes/no) | Review by Bank (Prior / Post) | Comments |
|          | Summary of the ICB (Works)                   | NA                          |          |                              |                               |          |
|          | Summary of the ICB (Goods)                   | NA                          |          |                              |                               |          |
|          | Summary of the NCB (Works)                   | NA                          |          |                              |                               |          |
|          | Summary of the NCB (Goods)                   | NA                          |          |                              |                               |          |
|          | Summary of the ICB (Non-Consultant Services) | NA                          |          |                              |                               |          |

### **III. Selection of Consultants**

1. **Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

|    | Selection Method            | Prior Review Threshold | Comments |
|----|-----------------------------|------------------------|----------|
| 1. | Competitive Methods (Firms) | Above US\$ 100,000     |          |
| 2. | Single Source (Firms)       | All                    |          |
| 3. | Individual                  | Above US\$ 50,000      |          |

2. **Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
3. **Any Other Special Selection Arrangements:** *[including advance procurement and retroactive financing, if applicable or delete if not applicable]*

#### 4. Consultancy Assignments with Selection Methods and Time Schedule

| 1        | 2   | 3                                 | 4        | 5                                      | 6        |
|----------|---|-----------------------------------|----------|--|----------|
| Ref. No. | Description of Assignment   | Estimated Cost<br>US\$<br>million | Packages | Review<br>by Bank<br>(Prior /<br>Post) | Comments |
|          | Summary of number of contracts that will be let under QCBS          | NA                                |          |  |          |
|          | Summary of number of contracts that will be let under other methods | NA                                |          |  |          |

**PROCUREMENT PLAN** Nigeria : Nigeria States Health Investment Project

| General Information   |  |
|---|--|
| Country:  | Nigeria                                  |
| Bank's Approval Date of the Original Procurement Plan:      | 2018-03-26                               |
| Revised Plan Date(s): (comma delimited, leave blank if not) | 2019-05-21                               |
| Project ID:   | P120798                                  |
| GNP Date:   |  |
| Project Name:   | Nigeria States Health Investment Project |
| Loan / Credit No:   | IDA / Q8080, IDA / 58510                 |
| Executing Agency(ies)                                       | Taraba State ENSHIP                      |

| WORKS                                |                   |           |             |        |                 |                     |                        |                      |                |                                   |        |                                    |        |  |        |  |        |                             |        |   |        |  |        |                 |        |                     |        |
|--------------------------------------|-------------------|-----------|-------------|--------|-----------------|---------------------|------------------------|----------------------|----------------|-----------------------------------|--------|------------------------------------|--------|--|--------|--|--------|-----------------------------|--------|---|--------|--|--------|-----------------|--------|---------------------|--------|
| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Procurement Process | Prequalification (Y/N) | Actual Amount (US\$) | Process Status | Draft Pre-qualification Documents |        | Prequalification Evaluation Report |        | Draft Bidding Document / Justification |        | Specific Procurement Notice / Invitation |        | Bidding Documents as Issued |        | Proposal Submission / Opening / Minutes |        | Bid Evaluation Report and Recommendation for Award |        | Signed Contract |        | Contract Completion |        |
|                                      |                   |           |             |        |                 |                     |                        |                      |                | Planned                           | Actual | Planned                            | Actual | Planned                                | Actual | Planned                                  | Actual | Planned                     | Actual | Planned                                 | Actual | Planned  | Actual | Planned         | Actual | Planned             | Actual |
|                                      |                   |           |             |        |                 |                     |                        |                      |                |                                   |        |                                    |        |  |        |  |        |                             |        |   |        |  |        |                 |        |                     |        |

| GOODS   |                   |           |             |                        |                 |                             |                        |                      |                        |                                   |        |                                    |        |  |        |  |        |                             |        |   |            |  |        |                 |            |                     |        |            |
|---|-------------------|-----------|-------------|------------------------|-----------------|-----------------------------|------------------------|----------------------|------------------------|-----------------------------------|--------|------------------------------------|--------|--|--------|--|--------|-----------------------------|--------|---|------------|--|--------|-----------------|------------|---------------------|--------|------------|
| Activity Reference No. / Description  | Loan / Credit No. | Component | Review Type | Method                 | Market Approach | Procurement Process         | Prequalification (Y/N) | Actual Amount (US\$) | Process Status         | Draft Pre-qualification Documents |        | Prequalification Evaluation Report |        | Draft Bidding Document / Justification |        | Specific Procurement Notice / Invitation |        | Bidding Documents as Issued |        | Proposal Submission / Opening / Minutes |            | Bid Evaluation Report and Recommendation for Award |        | Signed Contract |            | Contract Completion |        |            |
|   |                   |           |             |                        |                 |                             |                        |                      |                        | Planned                           | Actual | Planned                            | Actual | Planned                                | Actual | Planned                                  | Actual | Planned                     | Actual | Planned                                 | Actual     | Planned  | Actual | Planned         | Actual     | Planned             | Actual | Planned    |
| NG-TARABA ENSHIP-48514<br>GO-RFQ / Procurement of 3 Motor Vehicles  | IDA / Q8080       |           | Post        | Request for Quotations | Limited         | Single Stage - One Envelope |                        | 0.00                 | Under Implementation   |                                   |        |                                    |        |  |        | 2018-02-24                               |        |                             |        |   |            |  |        |                 | 2018-04-21 |                     |        | 2018-10-18 |
| NG-TARABA ENSHIP-48606<br>GO-RFQ / procurement of office equipment and internet facility  | IDA / Q8080       |           | Post        | Request for Quotations | Limited         | Single Stage - One Envelope |                        | 0.00                 | Pending Implementation |                                   |        |                                    |        |  |        | 2018-02-21                               |        |                             |        |   |            |  |        |                 | 2018-04-18 |                     |        | 2018-10-15 |
| NG-TARABA ENSHIP-48634<br>GO-RFQ / Procurement of office furniture and Equipments   | IDA / Q8080       |           | Post        | Request for Quotations | Limited         | Single Stage - One Envelope |                        | 0.00                 | Under Implementation   |                                   |        |                                    |        |  |        | 2018-02-19                               |        |                             |        |   |            |  |        |                 | 2018-04-16 |                     |        | 2018-10-13 |
| NG-TARABA ENSHIP-48636<br>GO-RFQ / Production, Printing and airing of jingles and documentaries through radio and TVs (English and Hausa) | IDA / Q8080       |           | Post        | Request for Quotations | Limited         | Single Stage - One Envelope |                        | 0.00                 | Pending Implementation |                                   |        |                                    |        |  |        | 2018-02-19                               |        |                             |        |   |            |  |        |                 | 2018-04-16 |                     |        | 2018-10-13 |
| NG-TARABA ENSHIP-48760<br>GO-RFQ / production of IEC material and PBF data tool registers   | IDA / Q8080       |           | Post        | Request for Quotations | Limited         | Single Stage - One Envelope |                        | 0.00                 | Pending Implementation |                                   |        |                                    |        |  |        | 2018-02-24                               |        |                             |        |   |            |  |        |                 | 2018-04-21 |                     |        | 2018-10-18 |
| TSPHCDA NSHIP/3/2019 / Procurement of Electronics, 1 Desktop Computer, Printer and UPS, 6 Laptops and 1 Public Address System             | IDA / 58510       |           | Post        | Request for Bids       | Limited         | Single Stage - One Envelope |                        | 0.00                 | Pending Implementation |                                   |        |                                    |        | 2019-02-21                             |        | 2019-03-07                               |        |                             |        |   | 2019-03-28 |  |        | 2019-04-12      | 2019-05-03 |                     |        | 2019-05-17 |
| NG-TARABA ENSHIP-48629<br>GO-RFQ / Procurement of a stand by Generator (Mikano 30 KVA)  | IDA / Q8080       |           | Post        | Request for Quotations | Limited         | Single Stage - One Envelope |                        | 14,178.00            | Under Implementation   |                                   |        |                                    |        |  |        | 2018-02-21                               |        |                             |        |   |            |  |        |                 | 2018-04-18 |                     |        | 2018-10-15 |
| TSPHCDA NSHIP/2/2019 / Procurement of Filing Cabinets, 6 Window Blinds and 1 Work Table   | IDA / 58510       |           | Post        | Request for Quotations | Limited         | Single Stage - One Envelope |                        | 0.00                 | Pending Implementation |                                   |        |                                    |        |  |        | 2019-02-26                               |        |                             |        |   |            |  |        |                 | 2019-04-23 |                     |        | 2019-10-20 |

