Procurement Plan for Punjab RWSS (P150520)

I. General

1. Bank’s approval Date of the procurement Plan 2012
2. Date of General Procurement Notice: [October 01, 2014 ]
3. Period covered by this procurement plan: January 2017 onwards

II. Goods and Works and non-consulting services.

1. Prior Review Threshold: Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

<table>
<thead>
<tr>
<th>Procurement Method</th>
<th>Prior Review Threshold</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. ICB and LIB (Goods)</td>
<td>Above US$ 500,000</td>
</tr>
<tr>
<td>2. NCB (Goods)</td>
<td>Above US$ 100,000</td>
</tr>
<tr>
<td>3. ICB (Works)</td>
<td>Above US$ 40 million</td>
</tr>
<tr>
<td>4. NCB (Works)</td>
<td>Above US$ 10 million</td>
</tr>
<tr>
<td>5. (Non-Consultant Services)</td>
<td>Below US$ 100,000</td>
</tr>
</tbody>
</table>

2. Prequalification for Bidders: *Not applicable*

3. Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines): NA

4. Reference to (if any) Project Operational/Procurement Manual: *Project Implementation Manual for World Bank Loan Project P150520*

5. Any Other Special Procurement Arrangements:

   In addition, the justification for all contracts to be issued on the basis of LIB, single-source or direct contracting (except for contracts less than US$50,000 in value) will be subject to prior review. Justification for all contracts to be issued on the basis of LIB, single-source or direct contracting (except for contracts less than US$50,000 in value) will be subject to prior review.

III. Selection of Consultants

1. Prior Review Threshold: Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

<table>
<thead>
<tr>
<th>Selection Method</th>
<th>Prior Review Threshold</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Competitive Methods (Firms)</td>
<td>Above US$ 500,000</td>
</tr>
<tr>
<td>2. Single Source (Firms)</td>
<td>Above US$ 50,000</td>
</tr>
<tr>
<td>3. Individual</td>
<td>Above US$ 200,000</td>
</tr>
</tbody>
</table>
2. **Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than $300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
### General Information

**Country:** India  
**Project Name:** India : IN Punjab Rural Water and Sanitation Sector Improvement Project  
**Loan / Credit No.:** IDBI / 94070  
**Executing Agency:** Division: Panchayat

### WORKS

|-----------------------|-------------|------------------|-----------|-------------|--------|----------------|---------------------|-----------------------|----------------------|------------------|--------------|-------------------------------|-------------------------------|---------------------------------|--------------------------------|--------------------------|-----------------------------|-----------------|-----------------|-----------------|-----------------------------|

Note: The table above provides a summary of the procurement activities related to the project in India. Each row details the activity reference number, description, loan/credit number, component, review type, method, market approach, procurement process, prequalification status, estimated and revised amounts, project status, prequalification documents, prequalification evaluation report, bidding document/qualification, specific procurement notice/invitation, bidding document(s) as issued, project submissions/opening/minutes, bid selection, bid and recommendation for award, signed contract, and contract completion dates.
Providing improved access to water through household connections.

### DWSS-W-DIV52-7589-1
- **Location:** Block Kotkapura
- **Service:** Household Water and Sanitation Services
- **Status:** Incomplete
- **Status:** Under Implementation
- **Total Cost:** 13,100.00
- **Contractor:**
- **Signing Date:** 2020-04-13

### DWSS-W-DIV52-7589-1
- **Location:** Block Kotkapura
- **Service:** Household Water and Sanitation Services
- **Status:** Incomplete
- **Status:** Under Implementation
- **Total Cost:** 25,500.00
- **Contractor:**
- **Signing Date:** 2020-04-13

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- **Location:** Block Kotkapura
- **Service:** Household Water and Sanitation Services
- **Status:** Incomplete
- **Status:** Under Implementation
- **Total Cost:** 25,000.00
- **Contractor:**
- **Signing Date:** 2020-04-13

### DWSS-W-DIV52-7589-1
- **Location:** Block Kotkapura
- **Service:** Household Water and Sanitation Services
- **Status:** Incomplete
- **Status:** Under Implementation
- **Total Cost:** 30,300.00
- **Contractor:**
- **Signing Date:** 2020-04-13

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- **Location:** Block Kotkapura
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<tbody>
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<td>/ 105</td>
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<td>Qps. - National</td>
<td>Single Stage - One Envelope</td>
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<td>2020-02-08</td>
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**GOODS**

- **Activity Reference No.**: DWSS.GD-52-5201-1
- **Component**: Procurement of office furniture, bathtubs, sanitary ware, and related accessories for the state & local government offices (IN-7195) as per the guidelines of the Government of India under Project No. 4 of PERIOD 1.

- **Market Approach**: Procurement of goods and services through open competitive bidding.
- **Prequalification (Y/N)**: Yes
- **Proposed Amount (US$)**: 25,801.00
- **Status**: Under Implementation

- **Implementation Dates**:
  - Draft Prequalification: 2021-02-10
  - Evaluation Report: 2021-02-12
  - Draft Bidding Document / Justification: 2021-02-12
  - Specific Procurement Notice / Invitation: 2021-02-12
  - Bid Documents on Issued: 2021-02-12
  - Notice Submission / Opening / Minutes: 2021-02-12
  - Signed Contract / Notification for Award: 2021-02-12
  - Contract Completion: 2021-02-12

**NOM CONULTING SERVICES**

- **Activity Reference No.**: DWSS.GD-52-5201-1
- **Component**: Shaping/Designing, Implementing and Project Management
- **Method**: Procurement of goods and services through open competitive bidding.
- **Prequalification (Y/N)**: Yes
- **Proposed Amount (US$)**: 8,001.00
- **Status**: Under Implementation

- **Implementation Dates**:
  - Draft Prequalification: 2021-02-10
  - Evaluation Report: 2021-02-12
  - Draft Bidding Document / Justification: 2021-02-12
  - Specific Procurement Notice / Invitation: 2021-02-12
  - Bid Documents on Issued: 2021-02-12
  - Notice Submission / Opening / Minutes: 2021-02-12
  - Signed Contract / Notification for Award: 2021-02-12
  - Contract Completion: 2021-02-12
### Consulting Firms

<table>
<thead>
<tr>
<th>Activity Description</th>
<th>Loan / Credit No.</th>
<th>Component</th>
<th>Review Type</th>
<th>Method</th>
<th>Market Approach</th>
<th>Contract Type</th>
<th>Estimated Amount (US$)</th>
<th>Actual Amount (US$)</th>
<th>Process Status</th>
<th>Terms of Reference</th>
<th>Expressions of Interest Received</th>
<th>Short List and Draft Request for Proposals Received</th>
<th>Request for Proposals Issued</th>
<th>Opening of Technical Proposals / Minutes Received</th>
<th>Evaluation of Technical Proposal Received</th>
<th>Conceptual Work Client / Draft Request and Draft Negotiated Contract Received</th>
<th>Draft Negotiated Contract Signed</th>
<th>Contract Completion</th>
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<tbody>
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### Individual Consultants

| Activity Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Contract Type | Estimated Amount (US$) | Actual Amount (US$) | Process Status | Terms of Reference | Expressions of Interest Received | Short List and Draft Request for Proposals Received | Request for Proposals Issued | Opening of Technical Proposals / Minutes Received | Evaluation of Technical Proposal Received | Conceptual Work Client / Draft Request and Draft Negotiated Contract Received | Draft Negotiated Contract Signed | Contract Completion |
|----------------------|------------------|-----------|-------------|--------|-----------------|---------------|------------------------|----------------------|                 |                        |                                  |                                |                       |                                  |                                |                                 |                                |                    |
|                      |                  |           |             |        |                 |               |                        |                      |                 |                        |                                  |                                |                       |                                  |                                |                                 |                                |                    |