**PROCUREMENT PLAN**

83960

1. **General**

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| **Project Name:** | An Innovative, Integrated Approach to Enhance Smallholder Family Nutrition |
| **Region:** | AFRICA |
| **Sector:** | Health, Nutrition and Population  |
| **Project ID:** | P143324 |
| **Borrower(s):** |  |
| **Implementing Agency:** | BRAC Uganda  |

1. **Bank’s approval** **Date of the procurement Plan:**
2. **Date of General Procurement Notice**: December, 2013
3. **Period covered by this procurement plan**: FY13 – FY15

**II. Goods and Works and non-consulting services.**

1. **Prior Review Threshold**: Procurement Decisions subject to Prior Review by the Bank

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|  | **Procurement Method** | **Prior Review Threshold** | **Comments** |
| 1. | ICB and LIB (Goods) | > USD 500,000 | All |
| 2. | Shopping (Goods) | < USD 75,000 for shopping following advertising and <$40,000 for shopping following shortlist |  |

1. **Reference to (if any) Project Operational/Procurement Manual: Procurement and Consultancy Services Selection Guidelines for BRAC UGANDA as approved by IDA shall be applicable for the project.**
2. **Any Other Special Procurement Arrangements**: For shopping, two methods shall apply. For procurements less than US$ 75,000, shopping shall be applied whereby an invitation for quotations shall be published in at least 1 newspaper of wide national circulation and the interested bidders issued with a Request for Quotations that they shall follow in submitting quotations. For procurements less than $40,000 the shopping procedures may be applied following a shortlist but at least 3 quotations shall be compared as per the guidelines.
3. **Procurement Packages with Methods and Time Schedule**

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| **Goods, Works and Non-Consulting Services** |
| 1 | 2 | 3 | 4 |   | 6 | 7 | 8 | 9 |
| Ref No | Contract (Description) | Estimated Cost (US$) | Procurement Method |   | Domestic Preference (yes/No) | Review by Bank (Prior/Post) | Expected Bid Opening Date | Comments |
| 1 | Flipcharts 800 pieces  | 10,000.00 |   |   |   |   |   |   |
| 2.1 | Vegetable seeds 10,630 Kgs of Vegetable seeds Lot 1 Carrot (160kgs),Lot 2 Cabbage (160kgs), Lot 3Tomato (160kgs), Lot 4 Ground Nuts (3,750kgs), Lot 5Beans (6400kgs) | 38,600.00 | Shopping |   | No | Post | 2-Jan-14 |   |
| 2.2 | Vegetable seeds 10,630 Kgs of Vegetable seeds Lot 1 Carrot (160kgs),Lot 2 Cabbage (160kgs), Lot 3Tomato (160kgs), Lot 4 Ground Nuts (3,750kgs), Lot 5Beans (6400kgs) | 38,600.00 | Shopping |   | No | Post | 2-Jan-14 |   |
| 2.3 | Vegetable seeds 10,630 Kgs of Vegetable seeds Lot 1 Carrot (160kgs),Lot 2 Cabbage (160kgs), Lot 3Tomato (160kgs), Lot 4 Ground Nuts (3,750kgs), Lot 5Beans (6400kgs) | 38,600.00 | Shopping |   | No | Post | 28-Jan-14 |   |
| 2.4 | Vegetable seeds 21,260 Kgs of Vegetable seeds Lot 1 Carrot (320kgs),Lot 2 Cabbage (320kgs), Lot 3Tomato (320kgs), Lot 4 Ground Nuts (7500kgs), Lot 5Beans (12,800kgs) | 38,600.00 | Shopping |   | No | Post | 28-Jan-14 |   |
| 2.5 | Vegetable seeds 21,260 Kgs of Vegetable seeds Lot 1 Carrot (320kgs),Lot 2 Cabbage (320kgs), Lot 3Tomato (320kgs), Lot 4 Ground Nuts (7500kgs), Lot 5Beans (12,800kgs) | 38,600 | Shopping |   | No | Post | 28-May-14 |   |
| 2.6 | Vegetable seeds 21,260 Kgs of Vegetable seeds Lot 1 Carrot (320kgs),Lot 2 Cabbage (320kgs), Lot 3Tomato (320kgs), Lot 4 Ground Nuts (7500kgs), Lot 5Beans (12,800kgs) | 38,600 | Shopping |   | No | Post | 28-May-14 |   |
| 2.7 | Vegetable seeds 21,260 Kgs of Vegetable seeds Lot 1 Carrot (320kgs),Lot 2 Cabbage (320kgs), Lot 3Tomato (320kgs), Lot 4 Ground Nuts (7500kgs), Lot 5Beans (12,800kgs) | 38,600 | Shopping |   | No | Post | 28-Jun-14 |   |
| 2.8 | Vegetable seeds 21,260 Kgs of Vegetable seeds Lot 1 Carrot (320kgs),Lot 2 Cabbage (320kgs), Lot 3Tomato (320kgs), Lot 4 Ground Nuts (7500kgs), Lot 5Beans (12,800kgs) | 38,600 | Shopping |   | No | Post | 8-Jan-00 |   |
| 3.1 | 2,760 kgs of Vine cuttings | 55,200 | Shopping |   | No | Post | 15-Jan-14 |   |
| 3.2 | 2,760 kgs of Vine cuttings | 55,200 | Shopping |   | No | Post | 14-Feb-14 |   |
| 3.3 | 2,760 kgs of Vine cuttings | 55,200 | Shopping |   | No | Post | 23-May-14 |   |
| 3.4 | 2,760 kgs of Vine cuttings | 55,200 | Shopping |   | No | Post | 21-Jul-14 |   |
| 4 | Farm tools packages of Lot 1 Sprayer Pumps, Lot 2 Hoes, Lot 3 Rakes, Lot 4 Axes, Lot 5 Watering Cans and Lot 6Pangas | 9,600 | Shopping |   | No | Post | 1-Feb-14 |   |
| 5 | ICT based service delivery179 Android phones  | 25,060 | Shopping |   | No | Post | 31-Dec-13 |   |
| 6 | 4,200 kg Inorganic Fertilizers  | 4,800 | Shopping |   | No | Post | 16-Jan-14 |   |
| 7 | Fortified food package (lot 1 Grains Maize porridge-36kgs, Lot 2 Millet Floor-20kgs, Lot 3 Cooking Oil 90 liters | 5,820 | Shopping |   | No | Post | 27-Jan-14 |   |
| 8 | 100 Vine Cuttings  | 2,000 | Shopping |   | No | Post | 1-Feb-14 |   |
| 9 | Household Supplies | 8,017 | Shopping |   | No | Post | 3-Feb-14 |   |
| 10 | Pharmaceutical Supplies | 22,818 |   |   |   |   |   |   |
| 11 | Weighing scales  | 2,745 | Shopping |   | No | Post | 21-Jan-14 |   |
| 12 | Solar Lamp (with mobile charger) | 5,061 | Shopping |   | No | Post | 4-Mar-14 |   |
| 13 | Laboratory Equipment | 56,730 | Shopping |   | No | Prior | 4-Mar-14 | Shopping following advertising  |
| 14 | 4, 200 kg Inorganic Fertilizers  | 4,800 | Shopping |   | No | Post | 21-Jan-14 |   |
| 15 | 100 Vine Cuttings  | 2,000 | Shopping |   | No | Post | 27-Dec-14 |   |
| 16.1 | 2,760 kgs of Vine cuttings | 55,200 | Shopping |   | No | Post | 16-Jan-15 |   |
| 16.2 | 2,760 kgs of Vine cuttings | 55,200 | Shopping |   | No | Post | 13-Feb-15 |   |
| 16.3 | 2,760 kgs of Vine cuttings | 55,200 | Shopping |   | No | Post | 1-Jun-15 |   |
| 16.4 | 2,760 kgs of Vine cuttings | 55,200 | Shopping |   | No | Post | 7-Jul-15 |   |
| 17.1 | Vegetable seeds 10,630 Kgs of Vegetable seedsi.e Lot 1 Carrot (160kgs), Lot 2 Cabbage (160kgs), Lot 3Tomato (160kgs), Lot 4 Ground Nuts (3,750kgs),Lot 5 Beans (6,400kgs) | 38,600 | Shopping |   | No | Post | 27-Dec-14 |   |
| 17.2 | Vegetable seeds 10,630 Kgs of Vegetable seedsi.e Lot 1 Carrot (160kgs), Lot 2 Cabbage (160kgs), Lot 3Tomato (160kgs), Lot 4 Ground Nuts (3,750kgs),Lot 5 Beans (6,400kgs) | 38,600 | Shopping |   | No | Post | 14-Feb-15 |   |
| 17.3 | Vegetable seeds 10,630 Kgs of Vegetable seedsi.e Lot 1 Carrot (160kgs), Lot 2 Cabbage (160kgs), Lot 3Tomato (160kgs), Lot 4 Ground Nuts (3,750kgs),Lot 5 Beans (6,400kgs) | 38,600 | Shopping |   | No | Post | 6-Jun-15 |   |
| 17.4 | Vegetable seeds 10,630 Kgs of Vegetable seedsi.e Lot 1 Carrot (160kgs), Lot 2 Cabbage (160kgs), Lot 3Tomato (160kgs), Lot 4 Ground Nuts (3,750kgs),Lot 5 Beans (6,400kgs) | 38,600 | Shopping |   | No | Post | 12-Jul-15 |   |
| 18 | Applications & Data Transfer – System for Agricultural Advisory Services | 47,220 | Shopping |   | No | Prior | 13-Feb-14 | One Provider – Uniquely Qualified to provide the service |

**Any other Special Selection Arrangements:** [including advance procurement and retroactive financing, if applicable] This might also include the availability of goods at the time of procurement and should also indicate the replacement of unavailable goods with available one or any other exception after this plan has been agreed upon by both parties.

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| **Consulting Services** |
| 1 | 2 | 3 | 4 | 5 | 6 |
| Ref No | Description of Assignment | Estimated Cost (US$) | Selection Method | Review by Bank ( Prior / Post) | Expected Proposals Submission Date |
| 1 | Program Assistants (PA) - 16 Staff to support the programme - For 36 months | 144,000.00 | ICS | Post | N/A |
| 2 | Laboratory Manager – For 24 months | 24,000.00 | ICS | Prior | N/A |
| 3 | Laboratory Assistant- For 24 months | 16,800.00 | ICS | Post | N/A |
| 4 | Project Coordinator (PC) – 2 staff - For 36 months | 50,400.00 | ICS | Prior | N/A |
| 5 | Project Manager – For 36 months | 54,000.00 | ICS | Prior | N/A |
| 6 | Monitoring Officer – For 6 months | 6,000.00 | ICS | Post | N/A |
| 7 | Research Associate – For 36 months | 54,000.00 | ICS | Post | N/A |
| 8 | Project Accountant – For 36 months | 36,000.00 | ICS | Prior | N/A |
| 9 | Internal Auditor – For 6 months | 12,000.00 | ICS | Post | N/A |
| 10 | 2 Audit Assistants – For 12 months1 | 12,000.00 | ICS | Post | N/A |
| 11 | Consultant for BCC material development  |  10,000.00  | ICS | Post | N/A |

III. Selection of Consultants

1. **Prior Review Threshold:** Selection decisions subject to Prior Review by bank as stated in Appendix 1 to the guideline selection and Employment of Consultants:

|  | **Selection Method** | **Prior Review Threshold** | **Comment** |
| --- | --- | --- | --- |
| 1. | Competitive Methods  (Firms) | > USD 200,000 |  |
| 2. | Competitive Methods  (Firms) | < USD 200,000 | First two contracts will be subject to prior review by the bank |
| 3. | Single Source (Firms) | All |  |
| 4. | Individual Consultants | > USD 100,000 |  |
| 5. | Individual Consultants | < USD 100,000 | First two contracts will be subject to prior review by the bank |
|  | [*Add specific methods if necessary*] |  |  |

**2. Short list comprising entirely of national consultants**: Short list of consultants for services, estimated to cost less than $200,000 /equivalent per contract, may comprise entirely of national consultants.

**3. Any Other Special Selection Arrangements:** [including advance procurement and retroactive financing, if applicable].