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Implementation Status & Results
Brazil
BR APL 1 Para Integrated Rural Dev (P082651)

Operation Name: BR APL 1 Para Integrated Rural Dev (P082651) Project Stage: Implementation Seq.No: 9 Status: ARCHIVED Last Modified Date: 03-Feb-2011

Country: Brazil Approval FY: 2007

Product Line: IBRD/IDA Region: LATIN AMERICA AND CARIBBEAN Lending Instrument: Adaptable Program Loan

Implementing Agency(ies): Secretaria de Estado de Projetos Estrategicos - SEPE

Key Dates

Board Approval Date	12-Dec-2006	Original Closing Date	30-Jun-2013	Planned Mid Term Review Date	29-Aug-2011	Last Archived ISR Date	07-May-2010
Effectiveness Date	17-Dec-2007	Revised Closing Date	30-Jun-2013	Actual Mid Term Review Date			

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project development objective is to build conditions in which the rural poor of Para can increase their incomes in a sustainable and secure environment.

Has the Project Development Objective been changed since Board Approval of the Project?

○ Yes ◉ No

Component(s)

Component Name	Component Cost
Productive Investments	63.05
Territorial Development	27.50
Policy Development	2.05
Project Management	7.25

Overall Ratings

	Previous Rating	Current Rating
Progress towards achievement of PDO	Moderately Satisfactory	Moderately Satisfactory
Overall Implementation Progress (IP)	Moderately Satisfactory	Moderately Satisfactory
Overall Risk Rating		

Implementation Status Overview

Project implementation is progressing well, but disbursement remains low. Examples of recent resulta are: (i) forty-three PiPs approved and are under implementation, directly benefiting 4,254 families, 20 new sub-projects already selected and 14 proposals are under analysis; (ii) Two Municipal Development Plans (PDMs) have been completed, and another three are being prepared; (iii) 29,528 rural environmental cadaster (CAR) were completed; and (iv) the coastal zoning at a 1:100.00 has been initiated, involving 25 municipalities in an area that encompasses more than half of all Brazilians mangroves and one third of the state population.

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Results

Project Development Objective Indicators

Indicator	Baseline	Current	End Target
Indicator Name 36,000 poor families with incomes raised 30% on average above poverty line EOP. Type: Custom Indicator Unit of Measure: Text	Value Participant families with incomes above poverty line = zero Date 24-Oct-2005 Comment	Value 43 proposals approved, involving 4,254 families. Date 03-Feb-2011 Comment Comments: PIPs documentation in accordance to the operational process defined in the MOP, including a verification list for the review of environmental aspects of PIPs and PDMs (Municipal Development Projects) implementation.	Value 36,000 families Date 30-Jun-2013 Comment
Indicator	Baseline	Current	End Target
Indicator Name Increased security of land tenure for rural producers. Type: Custom Indicator Unit of Measure: Text	Value parcels registered = zero Date 24-Oct-2005 Comment	Value 3,000 individual land titles and 20 collective land titles granted and 95 public registers (cartorios) with digitalized records. Date 03-Feb-2011 Comment 6,000 parcels (families) registered (equivalent to 300,000 ha), and titling provided to 3,000 (remaining 3,000 titles expected to be granted by end of 2010). Property Registries Offices in the State continue to be modernized and teams trained. Data digitalizationprocess and training completed in 5 municipalities though expansion to cover the entire state municipalities is underway	Value 50,000 parcels registered Date 30-Jun-2013 Comment

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Indicator	Baseline	Current	End Target
Indicator Name ZEE and related policies adopted and in effect by EOP. Type: Custom Indicator Unit of Measure: Text	Value 3.3% of the state area zoned Date 24-Oct-2005 Comment	Value Final target almost completed (91% of state area zoned) Date 03-Feb-2011 Comment	Value 100% of state area zoned Date 30-Jun-2013 Comment

Intermediate Results Indicators

Indicator	Baseline	Current	End Target
Indicator Name Steering committee formed and organized productive projects launched with project support Type: Custom Indicator Unit of Measure: Text	Value 0 Date 24-Oct-2005 Comment	Value The Committee is functioning with 43 PiPs approved and under implementation. Date 03-Feb-2011 Comment The Committe was constituted by State's Decree No 1.646 of 05/11/2009	Value 1 Date 30-Jun-2013 Comment

Indicator	Baseline	Current	End Target
Indicator Name Number of associations strengthened. Type: Custom Indicator Unit of Measure: Text	Value 0 Date 24-Oct-2005 Comment	Value About 60 producer associations involved in the preparation of subprojects Date 03-Feb-2011 Comment 12 proposals were revised and approved (4 under implementation); 38 pre-proposals are being prepared.	Value 200 Date 30-Jun-2013 Comment

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Indicator	Baseline	Current	End Target
Indicator Name State ZEE map completed to a scale of at least 1:250,000 based on ZEE methodology Type: Custom Indicator Unit of Measure: Text	Value Municipality of Moju Date 24-Oct-2005 Comment	Value State ZEE map completed Date 03-Feb-2011 Comment Area of State ZEE map completed is equivalent to 113,92 million ha (scale of 1:250,000). This achievement surpasses appraisal estimates of 535,000 ha	Value 535,000 hectares Date 30-Jun-2013 Comment

Indicator	Baseline	Current	End Target
Indicator Name 20 million hectares of protected areas (polygons identified for protection in the MZEE), created and gazetted Type: Custom Indicator Unit of Measure: Text	Value 20,000,000 hectares Date 24-Oct-2005 Comment	Value 15.7 million hectares of state and municipal protected areas created and gazetted Date 03-Feb-2011 Comment	Value 100% of the areas identified in MZEE for protection Date 30-Jun-2013 Comment

Indicator	Baseline	Current	End Target
Indicator Name Cadastral survey (cadastro) for 50,000 properties (imoveis rurais) Type: Custom Indicator Unit of Measure: Text	Value 0 parcels registered within the project. Date 24-Oct-2005 Comment	Value 29,528 rural properties registered in the rural environmental cadaster Date 03-Feb-2011 Comment	Value 50,000 rural properties Date 30-Jun-2013 Comment

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Indicator	Baseline	Current	End Target
Indicator Name Monitoring and learning capacity in place Type: Custom Indicator Unit of Measure: Text	Value No M&E system Date 24-Oct-2005 Comment	Value Matrix of monitoring indicators for PIPs and PDMs completed and being implemented Date 03-Feb-2011 Comment Baseline survey undertaken for 14 approved PIPs; a collaborative arrangement is being discussed with SEFA (State Secretariat of Finance) for use by the project of SEFA#s existing MIS.	Value 100% Date 30-Jun-2013 Comment

Data on Financial Performance (as of 20-Dec-2010)

Financial Agreement(s) Key Dates

Project	Loan No.	Status	Approval Date	Signing Date	Effectiveness Date	Closing Date
P082651	IBRD-74140	Effective	12-Dec-2006	07-Nov-2007	17-Dec-2007	30-Jun-2013

Disbursements (in Millions)

Project	Loan No.	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P082651	IBRD-74140	Effective	USD	60.00	60.00	0.00	15.73	44.27	26.00

Disbursement Graph

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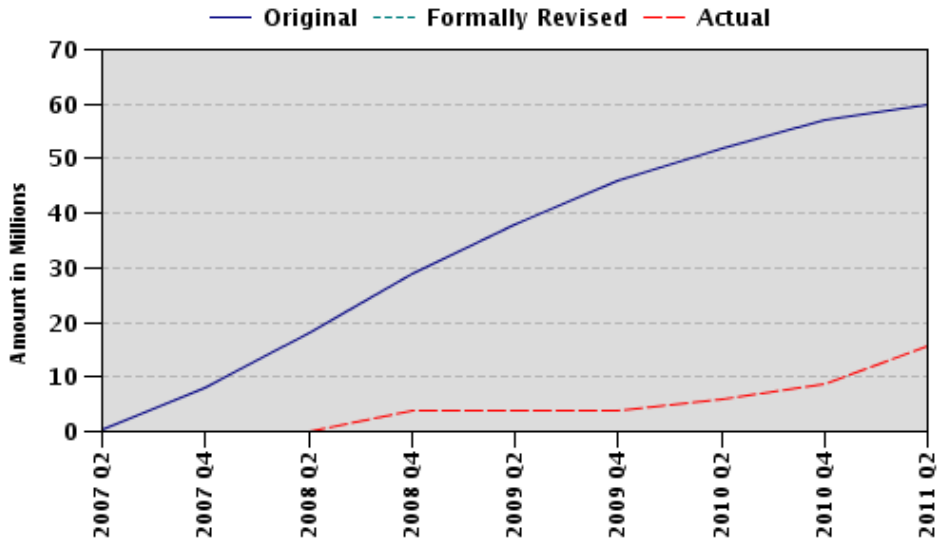

Key Decisions Regarding Implementation

None

Restructuring History

There has been no restructuring to date.

Related Projects

There are no related projects.

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