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Sample Procurement Plan

(Text in italic font is meant for instruction to staff and should be deleted in the final version of the PP)

(*This is only a sample with the minimum content that is required to be included in the PAD. The detailed procurement plan is still mandatory for disclosure on the Bank's website in accordance with the guidelines. The initial procurement plan will cover the first 18 months of the project and then updated annually or earlier as necessary*).

I. General

1. **Bank's approval Date of the procurement Plan***: Updated Procurement Plan, M*
2. **Date of General Procurement Notice**: Dec 24, 2006
3. **Period covered by this procurement plan**: *The procurement period of project covered from year June 2010 to December 2012*

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold**: Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement*: [Thresholds for applicable procurement methods (not limited to the list below) will be determined by the Procurement Specialist /Procurement Accredited Staff based on the assessment of the implementing agency's capacity.]*

	Procurement Method	Prior Review Threshold US$	Comments
1.	ICB and LIB (Goods)	*Above US$ 500,000*	*All*
2.	NCB (Goods)	*Above US$ 100,000*	*First contract*
3.	ICB (Works)	*Above US$ 15 million*	*All*
4.	NCB (Works)	*Above US$ 5 million*	*All*
5.	(Non-Consultant Services)	*Below US$ 100,000*	*First contract*
	[*Add other methods if necessary*]		

2. **Prequalification**. Bidders for _*Not applicable*_ shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.

3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines:** [*Refer to the relevant CDD project implementation document approved by the Bank or delete if not applicable]*

4. **Reference to (if any) Project Operational/Procurement Manual:** *Project Implementation Manual for World Bank Loan Project XYZ 04/01/2010 issued by <mention name of PIU>*

5. **Any Other Special Procurement Arrangements**: [*including advance procurement and retroactive financing, if applicable*] *5 ICB works packages will be financed under retroactive financing*

6. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness (*including those that are subject to retroactive financing and advanced procurement)***

[List the Packages which require Bank's prior review first and then the other packages]

1	2	3	4	5	6	7
Ref. No.	**Description**	**Estimated Cost US$ million**	**Packages**	**Domestic Preference (yes/no)**	**Review by Bank (Prior / Post)**	**Comments**
	Summary of the ICB (Works)	*82*	*5*	*No*	*Prior*	
	Summary of the ICB (Goods)	*43.77*	*15*	*No*	*Prior*	
	Summary of the NCB (Works)	*64.53*	*18*	*No*	*Post*	*1st contract for Prior Review*
	Summary of the NCB (Goods)	*1.86*	*4*	*No*	*Post*	*1st contract for Prior Review*
	Summary of the ICB (Non-Consultant Services)	*0.45*	*1*	*No*	*Prior*	

III. Selection of Consultants

1. **Prior Review Threshold**: Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	Above US$ 100,000	
2.	Single Source (Firms)	All	
3.	Individual	Above US$ 50,000	

2. **Short list comprising entirely of national consultants**: Short list of consultants for services, estimated to cost less than $_*300,000*_equivalent per contract, may comprise

entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

3. ***Any Other Special Selection Arrangements:*** *[including advance procurement and retroactive financing, if applicable or delete if not applicable]*

4. Consultancy Assignments with Selection Methods and Time Schedule

1	2	3	4	5	6
Ref. No.	**Description of Assignment**	**Estimated Cost** US$ million	**Packages**	**Review by Bank (Prior / Post)**	**Comments**
	Summary of number of contracts that will be let under QCBS	*4.17*	*7*	*Prior*	
	Summary of number of contracts that will be let under other methods	*0.83*	*1*	*Prior*	*CQS*

PROCUREMENT PLAN **Ethiopia : Second Agricultural Growth Project**

General Information

Country: Ethiopia

Bank's Approval Date of the Original Procurement Plan: 2017-10-03

Revised Plan Date(s): (comma delineated, leave blank if non 2019-04-23

Project ID: P148591

GPN Date:

Project Name: Second Agricultural Growth Project

Loan / Credit No: IDA / 56050

Executing Agency(ies) OAGP RPCU

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
OIDA-IWS/AGP-II/NCB/01-2017 / Constructuon of 12 New Small Scale Irrigation Schems	IDA / 56050		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2017-06-08		2017-06-13				2017-07-26		2017-08-25		2017-09-29		2018-03-28	
OIDA-IWS/AGP-II/NCB/02-2017 / Construction of 13 New Small Scale Irrigation Sc hems	IDA / 56050		Post	Request for Bids	Open - National	Single Stage - One Envelope		432,633.43	Signed					2017-06-08		2017-06-13				2017-07-27		2017-08-26		2017-09-30		2018-03-29	
OTMB/AGP-II/NCB/01-2017 / Constructuon of 3 Primary Market for Livestock	IDA / 56050		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2017-02-12		2017-02-17				2017-03-31		2017-04-30		2017-06-21		2017-12-18	
OIDA-IWS/AGP/NCB/01-2016 / Construction of 9 New Small Scale Irrigation Sc hems	IDA / 56050		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2017-06-08		2017-06-13				2017-07-28		2017-08-27		2017-10-01		2018-03-30	
OIDA/AGP-II/NCB/03/2016 / Construction of 12 Modern Fruit Narsary Site	IDA / 56050		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2017-06-08		2017-06-13				2017-07-25		2017-08-24		2017-09-28		2018-03-27	
ET-OIDA/AGP-II/2018-08-CW-RFB / Construction of 3 Ground Water Drilling, 8 Small Scale Irrigation Project and one Modern Fruit Nursery	IDA / 56050		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2018-09-21		2018-09-26				2018-11-07		2018-12-07		2019-01-11		2019-07-10	
OTMDB/AGP/NCB/04-2018 / Construction of 4 Livestock Primary Market	IDA / 56050		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2018-12-07		2018-12-12				2019-01-23		2019-02-22		2019-03-29		2019-09-25	
OLFRDB/NCB/CONS/AGP/01-2018 / Construction of Queen Rearing and Bee-keeping center	IDA / 56050		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2018-12-07		2018-12-12				2019-01-23		2019-02-22		2019-03-29		2019-09-25	
OLFRDB/SH/CONS/AGP/02-2018 / Construction of Liquid Nitrogen Production House	IDA / 56050		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation							2018-12-15								2019-02-09		2019-08-08	
OLFRDB/NCB/CONS/AGP/03-2018 / Construction of Fishery Hatchery	IDA / 56050		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2019-01-09		2019-01-14				2019-02-25		2019-03-27		2019-05-01		2019-10-28	

OIDA/IWS/AGP-II/NCB/02-2018 / Construction of 8 Small Scale Irrigation Project at 8 Lot	IDA / 56050		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2018-12-11		2018-12-16				2019-01-27		2019-02-26		2019-04-02		2019-09-29	
OIDA/IWS/AGP-II/NCB/03-2018 / Construction of 14 Small Scale Irrigation Schemes at 14 Lots	IDA / 56050		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2018-12-10		2018-12-15				2019-01-26		2019-02-25		2019-04-01		2019-09-28	
OIDA/IWS/AGP-II/04-2018 / Construction of 12 Small Scale Irrigation Schemes	IDA / 56050		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2018-12-12		2018-12-17				2019-01-28		2019-02-27		2019-04-03		2019-09-30	
OCOPA/AGP-II/NCB/01-2018 / Construction of 7 Warehouse for Unions	IDA / 56050		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2018-12-24		2018-12-29				2019-02-09		2019-03-11		2019-04-15		2019-10-12	

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
OBANR/AGP-II/SH/01-2017 / Procurement of Office Furniture	IDA / 56050		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation							2017-11-20								2018-01-15		2018-07-14	
OBANR/AGP-II/NCB/02-2017 / Non-Motorized Cycles	IDA / 56050		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2017-01-26		2017-02-28				2017-04-11		2017-05-11		2017-06-15		2017-12-12	
OBANR/AGP-II/SH/02-2017 / Motor Vehicles	IDA / 56050		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation							2017-05-02								2017-07-26		2018-01-22	
OBANR/AGP-II/SH/05-2017 / Procurement office Equipment and Office machine	IDA / 56050		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation							2017-11-27								2018-01-22		2018-07-21	
OBANR/AGP-II/03/2017 / Desktop Computer,Printer and Laptop Computer	IDA / 56050		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2017-03-28		2017-04-02				2017-05-14		2017-06-13		2017-07-18		2018-01-14	
OBANR/AGP-II/SH/2018 / Purchase of agricultural input for Agricultural production purpose	IDA / 56050		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation							2018-10-03								2018-11-28		2019-05-27	
OLFRDB/AGP/NCB/11-2016 / Procurement of AI field equipment	IDA / 56050		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2016-12-22		2016-12-27				2017-02-07		2017-03-09		2017-04-13		2017-10-10	
OLFRDB/AGP/NCB/10-2016 / Procurement of 284 animal Health post Materials and Equipment	IDA / 56050		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2016-12-20		2016-12-25				2017-02-05		2017-03-07		2017-04-11		2017-10-08	
OLFRDB/AGP/NCB/9-2016 / Procurement of Equipment for 23 Woreda animal Health Clinics	IDA / 56050		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2016-12-17		2016-12-22				2017-02-02		2017-03-04		2017-04-08		2017-10-05	

OBA/AGP/NCB/04/2016 / Procurement of 2 Limestone Grnding Machine	IDA / 56050		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2018-01-16		2018-01-21				2018-03-04		2018-04-03		2018-05-08		2018-11-04	
OLFRDB/AGP/NCB/12-2016 / Equiping 2 Regional animal Health Laboratory	IDA / 56050		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2017-01-11		2017-01-16				2017-02-27		2017-03-29		2017-05-03		2017-10-30	
OLFRDB/AGP/NCB/01-2016 / Procurement of water Pump for Nekemt Semen Production Laboratory for Forage development site	IDA / 56050		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation							2016-11-21								2017-01-16		2017-07-15	
OLFRDB/AGP/NCB/04-2016 / Procurement of Spair parties for Liquid Nitrogen Plant	IDA / 56050		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation							2016-12-17								2017-02-11		2017-08-10	
OBANR/AGP-II/SH/02-2018 / Procurement of Soil tritment chemichals	IDA / 56050		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation							2018-10-10								2018-12-05		2019-06-03	
OBOANR/AGP/NCB/01-2018 / Procurement of 183 Motor Cycles and 5 Vehicles in Lot 1 and Lot 2	IDA / 56050		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2018-12-04		2018-12-09				2019-01-20		2019-02-19		2019-03-26		2019-09-22	
OLFDB/NCB/AGP/02-2018 / Purchase of Artificial Insemination equipment	IDA / 56050		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2018-12-10		2018-12-15				2019-01-26		2019-02-25		2019-04-01		2019-09-28	
OLFDB/NCB/AGP/03-2018 / Procurement of Laboratory Equipment	IDA / 56050		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2018-12-07		2018-12-12				2019-01-23		2019-02-22		2019-03-29		2019-09-25	
OLFRDB/NCB/AGP/05-2018 / Purchase of Poultry breeding and multiplication and Rearing equipment	IDA / 56050		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2018-12-07		2018-12-12				2019-01-23		2019-02-22		2019-03-29		2019-09-25	
OBANR/AGP-II/SH/05-2018 / purchase of Office Furniture and Office equipment	IDA / 56050		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation							2018-12-17								2019-02-11		2019-08-10	
OLFRDB/NCB/AGP/04-2018 / Purchase of Liquid nitrogen Container and AI Materials (75 Liquid nitrogen Container of 2 LIt/hr and 48 Liquid nitrogen container of 35 Lit/hr caring capacity)	IDA / 56050		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2018-12-07		2018-12-12				2019-01-23		2019-02-22		2019-03-29		2019-09-25	
OBANR/AGP-II/SH/03-2018 / Procurement of Coffee Seedling production materials and Hybrid Coffee clonal Garden materials with two lots	IDA / 56050		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation							2018-12-30								2019-02-24		2019-08-23	
OBANR/AGP-II/NCB/03-2018 / Procurement of 137 Mini projector, 137 power bank and 30 Video Camera for AGP-II Woredas FTC	IDA / 56050		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2019-01-15		2019-01-20				2019-03-03		2019-04-02		2019-05-07		2019-11-03	

OANRB/AGP-2/NCB/02-2018 / Procurement of Lime Stone for Agricultural production	IDA / 56050		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2019-03-18		2019-03-23				2019-05-04		2019-06-03		2019-07-08		2020-01-04	

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
OIDA-1 / Feasibility Study & Design for 10 Micro Dum Irrigation Projects	IDA / 56050		Post	Quality And Cost-Based Selection	Open - National		0.00	Pending Implementation	2017-02-28		2017-03-21		2017-05-04				2017-06-01		2017-07-01		2017-08-05		2017-09-09		2018-09-09	
OIDA-2 / Feasibilty Study & Design for 17 New Small Scale Irrigation Projects	IDA / 56050		Post	Quality And Cost-Based Selection	Open - National		0.00	Pending Implementation	2017-02-28		2017-03-21		2017-05-04				2017-06-01		2017-07-01		2017-08-05		2017-09-09		2018-09-09	
OIDA-6 / Feasibilty Study & Design for 20 New Small Scale Irrigation Projects	IDA / 56050		Post	Quality And Cost-Based Selection	Open - National		0.00	Pending Implementation	2017-02-28		2017-03-21		2017-05-04				2017-06-01		2017-07-01		2017-08-05		2017-09-09		2018-09-09	
OIDA-13 / Feasibilty Study & Design for 5 New Small Scale Irrigation Projects	IDA / 56050		Post	Quality And Cost-Based Selection	Open - National		0.00	Pending Implementation	2017-02-28		2017-03-21		2017-05-04				2017-06-01		2017-07-01		2017-08-05		2017-09-09		2018-09-09	
OIDA-15 / Feasibilty Study & Design for 18 New Small Scale Irrigation Projects	IDA / 56050		Post	Quality And Cost-Based Selection	Open - National		0.00	Pending Implementation	2017-02-28		2017-03-21		2017-05-04				2017-06-01		2017-07-01		2017-08-05		2017-09-09		2018-09-09	

INDIVIDUAL CONSULTANTS