

Sample Procurement Plan

(Text in italic font is meant for instruction to staff and should be deleted in the final version of the PP)

(This is only a sample with the minimum content that is required to be included in the PAD. The detailed procurement plan is still mandatory for disclosure on the Bank's website in accordance with the guidelines. The initial procurement plan will cover the first 18 months of the project and then updated annually or earlier as necessary).

I. General

1. **Bank's approval Date of the procurement Plan** *[Original: May 16, 2017]*
2. **Date of General Procurement Notice:** *June 12, 2017*
3. **Period covered by this procurement plan:** *The procurement period of project covered from year 2017-2019*

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement: *[Thresholds for applicable procurement methods (not limited to the list below) will be determined by the Procurement Specialist /Procurement Accredited Staff based on the assessment of the implementing agency's capacity.]*

Value 金额 (1,000 USD 美元)	Procurement Method 采购方式	Review Requirements 审查要求 (1,000 USD 美元)
Goods		
≥10,000	ICB 国际竞争性招标	ALL 所有
<10,000	NCB 国内竞争性招标	≥2,000
<500	Shopping 询价采购	No prior review.
<3,000	Framework Agreement 框架协议	≥2,000
根据需要	Direct Contracting 直接采购	≥2,000
Works		
≥40,000	ICB 国际竞争性招标	ALL 所有
<40,000	NCB 国内竞争性招标	≥10,000

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<500	Shopping 询价采购	No prior review.
Consulting Services		
≥300	QCBS/QBS 基于质量和费用/基于质量的选择	≥1,000
<300	CQS 基于咨询顾问资质的选择	No prior review.
	FBS	No prior review.
	LCS	No prior review.
根据需要	IC 个人咨询顾问	≥300
	SSS(IC&Firm)单一来源 (个人或机构)	Individual 个人≥300 ; Firm 机构≥1,000

2. **Prequalification.** Bidders for Not applicable shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines):** na
4. **Reference to (if any) Project Operational/Procurement Manual:** [NA](#)
5. **Any Other Special Procurement Arrangements:** NA
6. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness (including those that are subject to retroactive financing and advanced procurement)**

[List the Packages which require Bank's prior review first and then the other packages]

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$ million	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
	Summary of the NCB (Works and Goods)	11.94m	28	na	Goods ≥ U SD2m Works ≥ U SD10m	

III. Selection of Consultants

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- Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

Provided under II.1.

- Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 500,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
- Any Other Special Selection Arrangements:** *na*
- Consultancy Assignments with Selection Methods and Time Schedule**

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments
	Summary of number of contracts that will be let under QCBS	<i>5.2m</i>	<i>3</i>	<i>Prior</i>	
	Summary of number of contracts that will be let under other methods	<i>2.3m</i>	<i>17</i>	<i>Post</i>	<i>CQS/IC</i>

PROCUREMENT PLAN China : CH-Second Gansu Cultural and Natural Heritage Protection and Development Project

General Information	
Country:	China
Bank's Approval Date of the Original Procurement Plan:	2017-06-27
Project ID:	P149528
Revised Plan Date(s): (comma delineated, leave blank if not)	2019-04-17
Project Name:	CH-Second Gansu Cultural and Natural Heritage Protection and Development Project
GN Date:	2017-06-12
Loan / Credit No:	IBRD / 86760
Executing Agency(ies)	Gansu Cultural PMO

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
LT-A02 / Power supply works in the scenic area	IBRD / 86760		Post	Request for Bids	Open - National	Single Stage - One Envelope		1,201,746.63	Signed					2017-09-28		2017-09-29					2017-10-31		2017-11-30			2018-01-04		2018-07-03
LT-A04 / Construction of sewage works and flushing toilets in the scenic area (community)	IBRD / 86760		Post	Request for Bids	Open - National	Single Stage - One Envelope		9,646,726.75	Signed					2017-09-28		2017-09-29					2017-10-31		2017-11-30			2018-01-04		2018-07-03
LT-A05 / Mitigation measures and works for geohazard risks in Guanzhusu National Geological Park	IBRD / 86760		Post	Request for Bids	Open - National	Single Stage - One Envelope		2,541,969.91	Signed					2017-09-28		2017-09-29					2017-10-31		2017-11-30			2018-01-04		2018-07-03
LH-A05 / Upgrading of fossil storage rooms, ecologica dustbins, guiding systems, solar lamps and road-hardening works in the community.	IBRD / 86760		Post	Request for Bids	Open - National	Single Stage - One Envelope		3,733,072.70	Signed					2018-01-11		2018-01-16					2018-02-27		2018-03-29			2018-05-03		2018-10-30
PJ-A03 / Exhibition works in Wanyan folk culture exhibition center	IBRD / 86760		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation							2018-08-06										2018-10-01		2019-03-30
LK-A01 / Construction of Yinbazi-Xiaomomo Mountain	IBRD / 86760		Post	Request for Bids	Open - National	Single Stage - One Envelope		6,833,548.15	Under Implementation					2018-08-01		2018-08-03					2018-09-14		2018-10-14			2018-11-18		2019-05-17
PJ-A09 / Construction of Jingheuan County Museum (including external works)	IBRD / 86760		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2019-01-07		2019-01-12					2019-02-23		2019-03-25			2019-04-29		2019-10-26
LK-A04 / Provision of interpretation and guiding signage system in the wet land, construction of managerial room in Yangba scenic area, ancient tea horse courier station and Yinbazi Tourist Center, and rehabilitation of their surrounding environment.	IBRD / 86760		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2019-01-15		2019-01-20					2019-03-03		2019-04-02			2019-05-07		2019-11-03
LK-A02 / Construction of patrolling path and ancillary facilities in the wet land, watching tower and access in the forest (From Ticket office to MeiYuanWenCha bridge section)	IBRD / 86760		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2019-03-11		2019-03-16					2019-04-27		2019-05-27			2019-07-01		2019-12-28

LK-A05 / Construction of patrolling path and ancillary facilities in the wet land, watching tower (From You Fa ngha Bridge Section to Lujiba and Xiangouli Section). Forest patrol road.	IBRD / 86760		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation						2019-04-04	2019-04-09				2019-05-21	2019-06-20	2019-07-25	2020-01-21
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GOODS																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
SJ-B01-01 / Basic office equipment purchased for community development	IBRD / 86760		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation								2019-04-13								2019-06-08	2019-12-05	
SJ-B01-02 / Basic office equipment purchased for community development	IBRD / 86760		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation								2019-04-13								2019-06-08	2019-12-05	
SJ-B02-1 / Jingchuan: 2 garbage trucks	IBRD / 86760		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation								2019-04-16								2019-06-11	2019-12-08	
SJ-B02-2 / Kang county-1 garbage trucks, 1 suction sewage trucks, six floating toilets, 1 fire truck -Fire sprinkler, green irrigation integrated function car, 3 sets of fire fighting equipment	IBRD / 86760		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation								2019-04-16								2019-06-11	2019-12-08	

NON CONSULTING SERVICES																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS																										
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
SJ-C02 / Project Management Consulting Services (including contract management, design review, TOR preparation and progress report preparation)	IBRD / 86760		Prior	Quality And Cost-Based Selection	Open - International		1,222,550.00	Signed	2017-06-27	2017-07-18	2017-08-31					2017-09-26	2017-10-26	2017-12-02					2018-01-06	2019-01-06		
SJ-C01 / Construction engineering supervision including six scenic areas	IBRD / 86760		Prior	Quality And Cost-Based Selection	Open - International		2,254,595.53	Signed	2017-07-12	2017-08-02	2017-09-15					2017-10-13	2017-11-12	2017-12-17					2018-01-21	2022-12-31		
LT-C02 / Tanchang County Guanyue Qiangang Minority's History and Folk Culture Study	IBRD / 86760		Post	Consultant Qualification Selection	Open - National		0.00	Under Implementation	2018-04-23	2018-04-23	2018-04-23							2018-04-23					2018-04-23	2018-04-23		

SJ-C04 / Minority development plan monitoring (covering all the ethnic minority communities)(Tanchang County and Heibei County)	IBRD / 86760		Post	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2018-04-24		2018-04-24		2018-04-24							2018-04-24		2018-04-24		2018-04-24
SJ-C05 / Community organization hatching services (6 scenic areas will hatch 31 community organizations)	IBRD / 86760		Post	Consultant Qualification Selection	Open - National		0.00	Under Implementation	2018-04-24		2018-04-24		2018-04-24							2018-04-24		2018-04-24		2018-04-24
SJ-C08 / Social development monitoring evaluation (covering all project communities)	IBRD / 86760		Post	Consultant Qualification Selection	Open - National		0.00	Under Implementation	2018-04-24		2018-04-24		2018-04-24							2018-04-24		2018-04-24		2018-04-24
FJ-C03 / Luohandong-Hanjiagou Scenic Area Master Planning	IBRD / 86760		Post	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2018-08-03		2018-08-24		2018-10-07							2018-11-06		2018-12-11		2019-06-09
LT-C01 / Qiangzang Minority Traditional Village Protection Master Planning	IBRD / 86760		Post	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2018-09-11		2018-10-02		2018-11-15							2018-12-15		2019-01-19		2019-07-18

INDIVIDUAL CONSULTANTS