

## Sample Procurement Plan

### I. General

2. **Bank's approval Date of the procurement Plan Original: March, 2016 : Revision: March, 2017**
3. **Date of General Procurement Notice: February 23, 2016**
4. **Period covered by this procurement plan: The procurement period of project covered from year May 1, 2016 to April 30, 2021**

### II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Procurement Method	Procurement method Threshold US\$	Prior Review Threshold US\$
1	NCB (Goods) ; IT and Non-consulting services	Equivalent and Below US\$ 1,000,000	Above USD 2 mil.
2	NCB (Works)	Equivalent and Below US\$ 10 million	Above USD 10 mil.
3	Shopping (Goods)	Equivalent and Below US\$ 100,000	None
4	Shopping (Works)	Equivalent and Below US\$ 200,000	None

2. **Prequalification.** Bidders for **Not applicable**
3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines:** Applicable
4. **Reference to (if any) Project Operational/Procurement Manual: Project Implementation Manual, including the Matching Grants manual, for implementation of the Bank's funded Loan Project P152441 is developed by GITA on June , 2016.**
5. **Any Other Special Procurement Arrangements:** The project include the provision of matching grants to the Georgian firms and individuals to Broadband for Development program (increasing of the innovation activity).
6. **Summary of the Procurement Packages planned during the entire project implementation period (as of March, 2017)**

1	2	3	4	5	6	7
Ref. No.	Description	Estimated	Packages	Domestic	Review	Comments

	Cost US\$ million		Preference (yes/no)	by Bank (Prior / Post)
Summary of the ICB (Goods)	2.3	6	No	Post
Summary of the NCB (Works)	0.27	5	No	Post
Summary of the NCB (Goods)	0.62	4	No	Post
Summary of the Shopping (Goods)	0.5	21	No	Post

### **III. Selection of Consultants**

- Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comment
1.	Competitive Methods (Firms)	Above US\$ 1,000,000	
2.	CQS		Applicable for assignments with estimation below USD 300K
3.	Individual	Above US\$ 300,000	

- Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$\_300,000\_ equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
- Any Other Special Selection Arrangements:** None
- Consultancy Assignments with Selection Methods and Time Schedule**

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Packag es	Review by Bank (Prior / Post)	Comments
	Summary of number of contracts that will be let under QCBS	10.1	5	Prior	
	Summary of number of contracts that will be let under other methods	1.25	17	Post	LCS, FB, CQS
	Summary of number of contracts that will be let under IC	5.3	98	Prior/Post	The contracts with the staff positions were signed on the bases of the Prior review
	Summary of number of contracts that will be let under SSS	0.005	1	Post	

**PROCUREMENT PLAN** Georgia : Georgia National Innovation Ecosystem (GENIE) Project

General Information	
<b>Country:</b>	Georgia <b>Bank's Approval Date of the Original Procurement Plan:</b> 2016-08-11
	<b>Revised Plan Date(s):</b> (comma delimited, leave blank if not) 2019-05-13
<b>Project ID:</b>	P152441 <b>GFN Date:</b>
<b>Project Name:</b>	Georgia National Innovation Ecosystem (GENIE) Project
<b>Loan / Credit No:</b>	IBRD / 85950
<b>Executing Agency(ies)</b>	Georgias Innovation & Technology Agency

WORKS																														
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion				
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
GE-GITA-2016-CW-RFB / Renovation Works for 40 CICs	IBRD / 85950		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2018-06-01			2018-06-06					2018-07-06			2018-08-05			2018-09-04		2018-11-03
GE-GITA-19083-CW-RFQ / Renovation Works for IC-Location Two	IBRD / 85950		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation								2017-11-04											2017-12-30		2018-01-29
GE-GITA-2015-CW-RFQ / Renovation Works for Akhmeta CIC	IBRD / 85950		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Under Implementation								2018-02-20											2018-04-03		2018-07-02
GE-GITA-24405-CW-RFQ / Renovation Works for Telavi RHH	IBRD / 85950		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Under Implementation								2018-02-20											2018-04-17		2018-07-16
GE-GITA-52392-CW-RFQ / Minor Renovation Works for Rukhi IC	IBRD / 85950		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation								2018-03-17											2018-04-12		2018-05-12
GE-GITA-2036-CW-RFQ / Renovation Works for 5 pilot RHH	IBRD / 85950		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Canceled								2019-04-06											2019-05-04		2019-08-02
GE-GITA-2007-CW-RFQ / Renovation Works for 2 pilot RHH	IBRD / 85950		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Canceled								2018-02-05											2018-03-05		2018-06-03
GE-GITA-2014-CW-RFQ / Renovation Works for 6 CICs	IBRD / 85950		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Canceled								2018-01-27											2018-02-24		2018-03-26
GE-GITA-2013-CW-RFQ / Renovation Works for IC-Location One	IBRD / 85950		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Canceled								2017-11-04											2017-12-09		2018-02-07
GE-GITA-19084-CW-RFQ / Renovation Works for IC-Location three	IBRD / 85950		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Canceled								2017-11-04											2017-12-30		2018-02-13

GOODS																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual









GENIE/CS/CQS-01 / Preparation of design documentation for 10 CICs + 3 RHIs	IBRD / 85950		Post	Consultant Qualification Selection	Open - National		33,907.39	Under Implementation	2016-11-10		2016-12-01		2017-01-14							2017-02-13		2017-02-20		2017-07-20
GENIE/CS/CQS-05 / Assessment of Structural Safety for 10 CICs + 3 RHIs	IBRD / 85950		Post	Consultant Qualification Selection	Open - National		0.00	Canceled	2016-10-20		2016-11-10		2016-12-24							2017-01-23		2017-01-30		2017-07-29
GE-GITA-2784-CS-CQS / Assessment of Structural Safety for 10 CICs + 3 RHIs	IBRD / 85950		Prior	Consultant Qualification Selection	Open - National		20,859.93	Under Implementation	2016-10-30		2016-11-20		2017-01-03							2017-02-02		2017-02-09		2017-08-08
GENIE/CS/LCS-02 / Project audit (2016 and 2017 years)	IBRD / 85950		Post	Least Cost Selection	Open - International		9,510.80	Signed	2017-10-25		2017-11-15		2017-12-29			2018-01-26		2018-02-25		2018-04-01		2018-04-15		2018-05-15
GENIE/CS/CQS-09 / Assessment of regulatory framework and policy recommendations	IBRD / 85950		Post	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2017-10-01		2017-10-22		2017-12-05							2018-01-04		2018-01-25		2018-03-26
GENIE/CS/QCBS-03 / PR and Media Management	IBRD / 85950		Prior	Quality And Cost-Based Selection	Open - National		0.00	Pending Implementation	2018-02-15		2018-03-08		2018-04-21			2018-05-19		2018-06-18		2018-07-23		2018-08-13		2019-03-01
GENIE/CS/CQS-02 / Preparation of design documentation for 40 CICs + 5 RHIs	IBRD / 85950		Post	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2017-12-01		2017-12-22		2018-02-04							2018-03-06		2018-03-13		2019-03-13
GENIE/CS/CQS-04 / RH/CIC Management Company 2	IBRD / 85950		Post	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2017-10-01		2017-10-22		2017-12-05							2018-01-04		2018-01-11		2021-01-10
GENIE/CS/LCS-01 / Financial Auditor for MG recipients	IBRD / 85950		Post	Least Cost Selection	Open - International		0.00	Pending Implementation	2017-10-15		2017-11-05		2017-12-19			2018-01-16		2018-02-15		2018-03-22		2018-04-12		2021-04-11
GENIE/CS/CQS-08 / Development of matching grants web portal IT system	IBRD / 85950		Post	Consultant Qualification Selection	Open - National		57,124.07	Signed	2017-04-15		2017-05-06		2017-06-19							2017-07-19		2017-08-09		2019-01-31
GE-GITA-18188-CS-CQS / Development of the GITA website	IBRD / 85950		Post	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2017-06-20		2017-07-04		2017-08-17							2017-08-24		2017-08-26		2018-02-22
GE-GITA-18545-CS-CQS / Consultancy for the Specialized lab	IBRD / 85950		Post	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2017-09-01		2017-09-15		2017-10-29							2017-11-03		2017-11-06		2018-05-05
GE-GITA-2643-CS-CQS / Impact evaluation for eCommerce	IBRD / 85950		Post	Consultant Qualification Selection	Open - International		0.00	Pending Implementation	2019-12-05		2019-12-26		2020-02-08							2020-03-09		2020-03-30		2020-07-08
GENIE/CS/CQS-11 / Development of RH/CIC beneficiary management system	IBRD / 85950		Post	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2017-10-20		2017-11-10		2017-12-24							2018-01-23		2018-02-13		2020-02-13
GENIE/CS/QCBS-01 / eCommerce training	IBRD / 85950		Prior	Quality And Cost-Based Selection	Open - International		0.00	Pending Implementation	2017-12-01		2017-12-22		2018-02-04			2018-03-04		2018-04-03		2018-05-08		2018-05-29		2018-12-15
GE-GITA-18173-CS-CQS / IT skills training	IBRD / 85950		Post	Consultant Qualification Selection	Open - International		0.00	Pending Implementation	2017-10-18		2017-10-30		2017-12-13							2017-12-20		2017-12-28		2018-12-28



GE-GITA-18557-CS-CQS / FabLab Hardware Hackathon	IBRD / 85950		Post	Consultant Qualification Selection	Open - International		0.00	Canceled	2017-09-01		2017-09-15		2017-10-29						2017-10-30		2017-11-08			2018-05-07
GE-GITA-18548-CS-CQS / TechPark Incubator Demoday	IBRD / 85950		Post	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2017-09-04		2017-09-18		2017-11-01						2017-11-02		2017-11-10			2018-03-10
GE-GITA-18549-CS-CQS / Bootcamp for programmers	IBRD / 85950		Post	Consultant Qualification Selection	Open - International		0.00	Canceled	2017-10-30		2017-11-13		2017-12-27						2017-12-28		2018-01-05			2018-04-05
GE-GITA-18550-CS-CQS / Consultancy to organize Mentors Network	IBRD / 85950		Post	Consultant Qualification Selection	Open - International		0.00	Canceled	2017-09-01		2017-09-15		2017-10-29						2017-10-30		2017-11-08			2018-06-06
GE-GITA-18551-CS-CQS / Travel Technology Startups Accelerator	IBRD / 85950		Post	Consultant Qualification Selection	Open - International		0.00	Canceled	2017-09-04		2017-09-18		2017-11-01						2017-11-02		2017-11-10			2018-04-09
GE-GITA-24624-CS-CQS / Outsourcing of the online training service platform	IBRD / 85950		Post	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2017-08-31		2017-09-21		2017-11-04						2017-12-04		2018-01-08			2022-02-06
GE-GITA-5815-CS-CQS / Development and Maintenance of Online BID portal	IBRD / 85950		Post	Consultant Qualification Selection	Open - National		0.00	Under Implementation	2018-02-05		2018-02-23		2018-03-23						2018-03-30		2018-04-01			2019-09-28
GE-GITA-18056-CS-CQS / BID Training Provider for Households	IBRD / 85950		Post	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2018-04-02		2018-04-16		2018-05-14						2018-05-21		2018-05-28			2019-01-03
GE-GITA-61409-CS-CQS / Provision of broadcasting video and photo shooting services for Matching Grants Program's pitching sessions to be held on 24th and 25th of May, 2018.	IBRD / 85950		Post	Consultant Qualification Selection	Open - National		0.00	Under Implementation	2018-05-02		2018-05-09		2018-05-18						2018-05-19		2018-05-20			2018-06-19
GE-GITA-64173-CS-CQS / Consultancy Services for Provision of Business Mentoring to Matching Grants Beneficiaries.	IBRD / 85950		Post	Consultant Qualification Selection	Open - International		311,053.34	Signed	2018-05-30		2018-06-13		2018-07-04						2018-08-03		2018-08-17			2018-12-15
GE-GITA-5815-CS-CQS - 1 / Development and Maintenance of Online BID Portal	IBRD / 85950		Post	Consultant Qualification Selection	Open - National		0.00	Under Implementation	2018-06-11		2018-06-18		2018-07-05						2018-07-07		2018-07-09			2019-12-01
GE-GITA-18058-CS-CQS / Georgian MSMEs' E-commerce Capacity Building	IBRD / 85950		Post	Consultant Qualification Selection	Open - National		133,277.16	Signed	2018-06-19		2018-06-22		2018-07-20						2018-07-27		2018-07-29			2019-07-29
GE-GITA-69750-CS-FBS / Planning and Implementation of Communication Campaign for Broadband-for-Development Program	IBRD / 85950		Post	Fixed Budget Selection	Open - National		0.00	Canceled	2018-07-18		2018-08-08		2018-08-22			2018-09-19		2018-09-28	2018-10-08		2018-10-15			2019-10-15
GE-GITA-70055-CS-CQS / Assessment of Structural Safety for 2 CICs.	IBRD / 85950		Post	Consultant Qualification Selection	Open - National		0.00	Under Implementation	2018-07-23		2018-08-13		2018-09-03						2018-09-10		2018-09-24			2019-03-23

GE-GITA-68550-CS-CQS / Provision of consultancy services for quality evaluation and coaching services for startups under matching grants program.	HRD / 85850		Post	Consultant Qualification Selection	Open - International		268,574.69	Signed	2018-07-23	2018-08-13	2018-09-10							2018-09-24	2018-10-08	2019-04-06
GE-GITA-71847-CS-CQS / Consultancy services for development of pre-accelerator program	HRD / 85850		Post	Consultant Qualification Selection	Open - International		128,762.25	Signed	2018-08-31	2018-08-21	2018-09-18							2018-10-02	2018-10-07	2019-12-31
GE-GITA-77617-CS-CQS / Digital Marketing Campaign for Startup Matching Grants Program	HRD / 85850		Post	Consultant Qualification Selection	Open - National		7,532.96	Signed	2018-09-17	2018-10-01	2018-10-20							2018-10-25	2018-10-30	2018-12-29
GE-GITA-83806-CS-QCBS / Consultancy services for evaluation of project proposals under Matching Grants program.	HRD / 85850		Post	Quality And Cost-Based Selection	Open - International		0.00	Under Implementation	2018-10-29	2018-11-12	2018-11-18				2018-12-16	2018-12-26		2019-01-01	2019-01-07	2021-01-06
GE-GITA-85469-CS-CQS / Planning and Implementation of Communication Campaign for Broadband-for-Development Program	HRD / 85850		Post	Consultant Qualification Selection	Open - National		44,632.89	Signed	2018-11-09	2018-11-16	2018-12-05							2018-12-10	2018-12-13	2019-12-13
GE-GITA-98826-CS-CQS / Provision of business mentoring services to startup matching grants beneficiaries	HRD / 85850		Post	Consultant Qualification Selection	Open - International		0.00	Under Implementation	2019-02-07	2019-02-21	2019-03-03							2019-03-17	2019-03-22	2020-03-21
GE-GITA-101061-CS-LCS / GENIE project financial audit for fiscal years 2018 and 2019	HRD / 85850		Post	Least Cost Selection	Open - International		41,300.00	Signed	2019-02-18	2019-03-04	2019-03-11				2019-04-08	2019-04-13		2019-04-21	2019-04-26	2020-06-30
GE-GITA-106657-CS-QCBS / Provision of specialized training in information communication technology (ICT), non-ICT and specialized courses for IT specialists.	HRD / 85850		Prior	Quality And Cost-Based Selection	Open - International		0.00	Under Implementation	2019-03-22	2019-04-12	2019-04-24				2019-05-22	2019-05-29		2019-06-08	2019-06-15	2021-03-31
GE-GITA-107040-CS-CQS / Digital Marketing Campaign for Startup and Innovation Matching Grants Programs for year 2019	HRD / 85850		Post	Consultant Qualification Selection	Open - National		0.00	Under Implementation	2019-03-27	2019-04-10	2019-04-29							2019-05-04	2019-05-09	2019-10-26
GE-GITA-106875-CS-CQS / Facilitation of Science, Technology, Engineering, Art & Design and Mathematics (STEAM) bootcamps.	HRD / 85850		Post	Consultant Qualification Selection	Open - National		0.00	Under Implementation	2019-04-15	2019-05-06	2019-05-27							2019-06-06	2019-06-11	2021-03-31
GENIECS/CQS-07 / Start-up / Entrepreneurship bootcamps	HRD / 85850		Post	Consultant Qualification Selection	Open - National		0.00	Canceled	2018-03-17	2018-04-07	2018-05-21							2018-05-28	2018-06-04	2018-12-21
GENIECS/CQS-13 / CIC evaluation expert	HRD / 85850		Post	Consultant Qualification Selection	Open - International		0.00	Canceled	2018-03-01	2018-03-22	2018-05-05							2018-06-04	2018-06-25	2018-08-14

GENIE/CS/CQS-12 / RIH evaluation expert	IBRD / 85950		Post	Consultant Qualification Selection	Open - International	0.00	Canceled	2018-03-01		2018-03-22		2018-05-05							2018-06-04		2018-06-25		2018-08-24
GENIE/CS/CQS-10 / International market assessment for Georgia's ICT and Innovation	IBRD / 85950		Post	Consultant Qualification Selection	Open - International	0.00	Canceled	2017-10-01		2017-10-22		2017-12-05							2018-01-04		2018-01-25		2018-04-25
GENIE/CS/QCBS-04 / Innovation acceleration training	IBRD / 85950		Prior	Quality And Cost-Based Selection	Open - International	0.00	Canceled	2018-09-03		2018-09-24		2018-11-07		2018-12-05		2019-01-04			2019-02-08		2019-03-01		2019-09-17
GE-GITA-18553-CS-CQS / University Pre-accelerator Managers' Trainings - ToT, mentorship, ToT	IBRD / 85950		Post	Consultant Qualification Selection	Open - International	0.00	Canceled	2017-09-04		2017-09-18		2017-11-01							2017-11-02		2017-11-10		2018-05-09
GE-GITA-18546-CS-CQS / Hackathons in current RHHCC locations	IBRD / 85950		Post	Consultant Qualification Selection	Open - National	0.00	Canceled	2017-10-02		2017-10-16		2017-11-29							2017-12-06		2017-12-14		2018-05-13
GENIE/CS/CQS-03 / RHHCC Management Company 1	IBRD / 85950		Post	Consultant Qualification Selection	Open - National	0.00	Canceled	2017-09-15		2017-10-06		2017-11-19							2017-12-19		2017-12-26		2020-12-25
GE-GITA-18547-CS-CQS / Competitions/Olympiads in microelectronics and robotics	IBRD / 85950		Post	Consultant Qualification Selection	Open - National	0.00	Canceled	2017-10-02		2017-10-16		2017-11-29							2017-11-30		2017-12-08		2018-05-07
GE-GITA-52385-CS-CQS / PR Campaign for BD and Grants	IBRD / 85950		Post	Consultant Qualification Selection	Open - National	0.00	Canceled	2018-04-10		2018-05-01		2018-05-29							2018-06-12		2018-07-03		2019-07-03
GENIE/CS/QCBS-06 / IT skills training pilot/IT skills training (second location)	IBRD / 85950		Prior	Quality And Cost-Based Selection	Open - International	0.00	Canceled	2019-09-02		2019-09-23		2019-11-06		2019-12-04		2020-01-03			2020-02-07		2020-02-28		2021-02-22
GE-GITA-18558-CS-CQS / Fab Camp/Fablab Workshop	IBRD / 85950		Post	Consultant Qualification Selection	Open - International	0.00	Canceled	2017-09-01		2017-09-15		2017-10-29							2017-10-30		2017-11-07		2018-03-07
GENIE/CS/QCBS-05 / IT skills training pilot/IT skills training (first location)	IBRD / 85950		Prior	Quality And Cost-Based Selection	Open - International	0.00	Canceled	2018-09-03		2018-09-24		2018-11-07		2018-12-05		2019-01-04			2019-02-08		2019-03-01		2019-09-17
GE-GITA-114123-CS-CQS / Developing Communications Campaigns Concept and Implementation Strategy for programs to be implemented under GENIE project.	IBRD / 85950		Post	Consultant Qualification Selection	Open - National	0.00	Pending Implementation	2019-05-13		2019-06-03		2019-06-24							2019-07-01		2019-07-06		2019-09-04

**INDIVIDUAL CONSULTANTS**