Top of Form

|  |
| --- |
| IMPLEMENTATION STATUS AND RESULTS REPORT8700687006 |
| For Investment Projects |
| Panama, PA Rural Productivity (former 2nd Rur Po (Project ID:P064918 -- Loan/Credit No.:IBRD74390)  |
| This Report Relates to the Totality of project P064918 which may be financed by several trust funds**ISR DATE: 05/28/2009** |
|  |
| *Sequence #6*  |
|

|  |
| --- |
|  |
| **Project Data**  |
| Original Amount: | USD 39.40M | Last Archived ISR Date: | 12/14/2008 |
| Revised Amount: | USD 0.00M | End Date of Last Field/Site Visit: | 11/24/2008 |
| Board Approval Date: | 03/21/2007 | Mid Term Review Date(Planned): | 06/30/2009 |
| Effectiveness Date: | 11/01/2007 | Mid Term Review Date(Actual): |  |
| Original Closing Date: | 01/31/2013 | Restructuring/Change Date (if changed): | 12/12/2007 |
| Formally Revised Closing Date: | 01/31/2013 | Restructuring Level: | CD Approved (Level II) |
| Number Of Closing Date Extensions: |  | Previous Restructuring/Change Date(s): |  |
| Environmental Category: | B-Partial Assessment |  |  |
|  |
|

|  |
| --- |
| **Implementing Agency::***[from PAD data sheet]*  |
| **Name** | **Country** | **URL** | **Contact #** |
| Ministry of Agricultural Development | Panama |  |  |

 |

|  |
| --- |
|  |

 |

|  |
| --- |
|  |
| Project Development Objectives and Outcomes |
| **Project Development Objective (from Project Appraisal Document):**[text from PAD] To contribute to increased productivity among organized rural small-scale producers, through their participation in productive alliances, while ensuring the sustainable use of natural resources and the conservation of globally important biodiversity.  |
| **Board Approved Revised Project Development Objective : [if project is formally restructured]**[if project is formally restructured]  |

|  |
| --- |
|  |
|  |

|  |
| --- |
|  |
|  |

|  |
| --- |
|  |
| **Status of agreed outcomes indicators:** |
| **Indicators** | **Measurement***Insert the measured value, or a qualitative indicator, or a brief explanation of why indicators are not available, together with the date of  the information*  |
| Baseline Value | Progress To Date | End-of-Project Target Value |
| Number or text | Date | Number or text | Date | Number or text | Date |
| 1. By EOP, at least a 25% increase in sales receipts of small-scale producers via PRORURAL-financed productive alliances  | Pre-project sales receipts of Rural Producer Associations | 05/16/2007 | 22 business plans for productive alliances have been approved for disbursement. | 05/13/2009 | 25% increase in pre-project sales receipts for rural producer associations. | 07/31/2012 |
| 2. By EOP, at least a 20% increase in membership in RPAs for the project area, relative to baseline  | Pre-project Rural Producer Association membership in project area | 05/16/2007 | 22 business plans for productive alliances have been approved for disbursement. | 05/13/2009 | 20% increase in pre-project membership for rural producer associations. | 07/31/2012 |
| 3. By EOP, at least 40% increase in net revenues for the participating Rural Production Associations via the productive alliance  | Pre-project net revenues of Rural Producer Associations | 05/16/2007 | 22 business plans for productive alliances have been approved for disbursement. | 05/13/2009 | 40% in pre-project net revenues of rural producer associations. | 07/31/2012 |
| 4. By EOP, 10% reduction in area under annual crops and cattle in project area on land appropriate for forestry uses  | Pre-project land use inventory | 05/16/2007 | 22 business plans for productive alliances have been approved for disbursement. | 05/13/2009 | 10% reduction in pre-project land use for annual crops and cattle. | 07/31/2012 |
| **Intermediate outcome indicator(s)** |  |  |  |  |  |  |
| 1. 140 RPAs trained and capable of participating in productive alliances.  | 0 | 05/18/2007 | Workshops for 62 producer associations, with the participation of 1,165 representatives, have been conducted to promote pro ject participation.  | 05/13/2009 | 140 | 07/31/2012 |
| 2. By EOP, at least 30 technical service providers (TSPs) trained and certified to provide technical assistance to RPAs and productive alliances.  | 0 | 05/26/2008 | Three workshops for approx. 67 TSPs have been trained in both Business Plan Proposal and Business Plan preparation, most of which are now part of the positive list of TSPs.  | 05/13/2009 | At least 30 TSPs EOP | 07/31/2012 |
| 3. At least 100 productive alliances proposed with quality Business Plans according to criteria set forth in Project Operational Manual.  | 0 | 11/01/2007 | PRORURAL has received 167 alliance proposals, of which 46 have been approved for further development into Business Plans.  | 05/13/2009 | At least 100 EOP | 07/31/2012 |
| 4. 60 subprojects under implementation.  | 0 | 11/01/2007 | 22 business plans for productive alliances have been approved for disbursement. | 05/13/2009 | 60 subproject EOP | 07/31/2012 |
| 5. 5,000 small-scale producers participating in PRORURAL-financed productive alliances.  | 0 | 11/01/2007 | 22 business plans for productive alliances benefit some 1,100 (about 20% of indicator). | 05/13/2009 | 5,000 small-scale producers EOP | 07/31/2012 |
| 6. 85% satisfaction among RPAs regarding technical assistance from certified service providers.  | n/a | 11/01/2007 | To be assessed at the close of implementation of each subproject financed. | 05/13/2009 | 85% EOP | 07/31/2012 |
| 7. By EOP, at least 50,000 ha of forests and other natural ecosystems of global biodiversity significance under effective conservation (protection and sustainable management).  | 0 | 05/26/2008 | Community environmental subprojects (Component 3) have reforested some 470 hectares and brought a total of 920 hectares un der effective conservation.  | 05/13/2009 | 50,000 ha. EOP | 07/31/2012 |
| 8. Annual Operating Plans successfully executed  | Annual Operating Plan for 2008 totaling US$9.1 million received no objection from Bank. | 12/10/2007 | Progress is satisfactory on the Annual Operating Plan for 2009 | 05/13/2009 | n/a | 07/31/2012 |
| 9. The M&E system reports satisfactory results for the financed Business Plans.  | 0 | 05/26/2008 | The M&E specialist for PRORURAL maintains a database in which business plan proposals are registered, as well as those plans approved for finance.  | 05/13/2009 | n/a | 07/31/2012 |

|  |
| --- |
|  |
|  |

|  |
| --- |
|  |
|  | **Last ISR** | **This ISR** |
| Progress toward achievement of |  |  |
| PDO : | S | S |
| Ratings:**HS**=Highly Satisfactory;**S**=Satisfactory;**MS=**Moderately Satisfactory;**MU**=Moderately Unsatisfactory;**U**=Unsatisfactory;**HU**=Highly Unsatisfactory |

|  |
| --- |
|  |

|  |
| --- |
|  |
| **Disbursements**[system-generated]  |
| Disbursement Summary |  |

Bottom of Form