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Implementation Status & Results

Dominican Republic

First Performance and Accountability of Social Sectors Development Policy Loan (P116972)

Project Name:	First Performance and Accountability of Social Sectors Development Policy Loan (P116972)	Program Stage:	Implementation	Seq.No:	1	Status:	ARCHIVED	Last Modified Date:	14-Feb-2011

	Country: Dominican Republic	Approval FY:	2010
Product Line: IBRD/IDA	Region: LATIN AMERICA AND CARIBBEAN	Lending Instrument:	Development Policy Lending
Implementing Agency(ies):			

Key Dates

Board Approval Date	17-Nov-2009	Original Closing Date	10-Dec-2010	Planned Mid Term Review Date	Last Archived ISR Date
Effectiveness Date	01-Dec-2009	Revised Closing Date	10-Dec-2010	Actual Mid Term Review Date	

Program Development Objectives

Program Development Objective (from Program Document)

This is the first in a planned series of three Development Policy Loans (DPLs) to support the strengthening of the Performance and Accountability of Social Sectors (PASS) in the DR. The strategic vision of the PASS is to improve results in social sectors (mainly social protection, education and health), preserving in the short term, and enhancing in the medium term, the human capital of the poorest citizens. Consistent with this vision, the PASS DPLs have four inter-related objectives: (a) to enhance the performance of social sectors to promote human capital (health, nutrition, education) for the poorest citizens, through a fundamental redesign of the Government#s CCT program, Solidaridad, and its articulation with critical actions in health and education; (b) to improve budget management to support the performance of the social sector within the CCT program; (c) to support the gradual implementation of Performance Agreements in social sectors; and (d) to enhance transparency and accountability to users in social sectors by strengthening the enabling environment for a better informed demand for improved public sector performance in the social domain.

Has the Program Development Objective been changed since Board Approval of the Program?

○ Yes ◉ No

Overall Ratings

	Previous Rating	Current Rating
Progress towards achievement of PDO		Satisfactory
Overall Implementation Progress (IP)		Satisfactory

Implementation Status Overview

The project was approved on November 17, 2009. The Loan Agreement was signed right after Board approval on November 18, 2009. Effectiveness was met on December 1, 2009 with single-tranche disbursement having taken place shortly thereafter in December 2009.
The Government has achieved all of the prior actions defined in this first DPL of the series and remains highly committed to the reform agenda supported by the PASS series. Successful outcomes and outputs of the Government actions to date include: (i) restructured legal and regulatory framework to strengthen the Borrower's social protection system; (ii) revamped institutional framework and operative rules of the Conditional Cash Transfer (CCT) program, Solidaridad, including the creation of the CCT Intersectoral and Interinstitutional Committees to verify compliance with CCT co-responsibilities; (iii) validation of student evaluation standards for pre-primary education and the first cycle of Basic Education leading to enhance Ministry of Education capacity to assess learning outcomes at these grade levels; (iv) development of a plan to expand the network of payment-

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receiving institutions affiliated with the Solidaridad program to improve competitiveness, choice, and reduce costs; (v) an assessment quantifying and estimating the costs of supply-gaps in education, health, and nutrition linked to redesigned CCT program; (vi) the 2010 Budget Law includes sufficient funds to cover the CCT-linked supply-gaps estimated in the assessment above, as well as the planning of special measures to ensure timely disbursement; (vii) an institutional diagnostic to assess the preparedness and capacity building needs for the gradual introduction of Performance Agreements in the education and health sectors in the context of the performance-informed budgeting reform; (viii) results-oriented internal management agreements between the Ministry of Health and two Regional Health Services (RHS) with a view to enhance the performance of the RHSs in their delivery of primary healthcare services; (ix) online publishing on the CCT Solidaridad website of the list of CCT beneficiaries and aforementioned supply gap assessment leading to enhanced transparency of the CCT program.

Results

Results Indicators

Indicator	Baseline	Current	End Target
Indicator Name: Share of CCT Solidaridad transfers paid based on the timely verification of compliance with co-responsibilities (Starting January 2011) Type: Custom Indicator Unit of Measure: Percentage	Value: 0.00 Date: 19-Dec-2009 Comment:	Value: 0.00 Date: 15-Dec-2010 Comment:	Value: 90.00 Date: 31-Dec-2012 Comment:

Indicator	Baseline	Current	End Target
Indicator Name: Interim phase (Sep. # Dec.2010): Share of beneficiary householdsreceiving transfers that are registered at their designated PrimaryCareUnit (UNAP) and/or school or who received a letter of warning Type: Custom Indicator Unit of Measure: Percentage Sub-Type: Supplemental	Value: 0.00	Value: 80.00	Value: 95.00

Indicator	Baseline	Current	End Target
Indicator Name: Increased human capital investment: Increase in the share of studentsfrom Solidaridad households who are enrolled in secondary education Type: Custom Indicator Unit of Measure: Percentage	Value: 47.00 Date: 19-Dec-2009 Comment:	Value: Date: 15-Dec-2010 Comment:	Value: 63.00 Date: 31-Dec-2012 Comment:

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Indicator	Baseline	Current	End Target
Indicator Name Children between 0 and 5 years old comply with the series of consultsestablished by the national standards of comprehensive care forhealthy children (growth and development check-ups) Type: Custom Indicator Unit of Measure: Percentage Sub-Type: Supplemental	Value 0.00	Value	Value 90.00

Indicator	Baseline	Current	End Target
Indicator Name Children between 6 and 60 months receive micronutrient sprinkles (ironand zinc) Type: Custom Indicator Unit of Measure: Percentage Sub-Type: Supplemental	Value 0.00	Value	Value 90.00

Indicator	Baseline	Current	End Target
Indicator Name Improved budget management: Deviation between proposed budget tocover the supply gaps in health, nutrition, and education servicesandthe overall national budget, in relative terms Type: Custom Indicator Unit of Measure: Percentage	Value 100.00 Date 19-Nov-2009 Comment Value of 100 given that the Government was not previously covering newly identified supply gaps	Value 0.00 Date 15-Dec-2010 Comment All proposed funding for supply gaps was appropriated.	Value 85.00 Date 31-Dec-2012 Comment

Indicator	Baseline	Current	End Target
Indicator Name Deviation between Scheduled Quota and Actual Budget Proportion tocover the supply gaps in health, nutrition, and education services Type: Custom Indicator Unit of Measure: Percentage Sub-Type: Supplemental	Value 100.00	Value 65.00	Value 85.00

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Indicator	Baseline	Current	End Target
Indicator Name Gradual Introduction of Performance Agreements: Development ofStrategic Plans for Priority Programs (No. of priority programs in the Gov. Framework for Perf. and Results with strategic plans, cumul.) Type: Custom Indicator Unit of Measure: Number	Value 0.00 Date 19-Nov-2009 Comment	Value Date 15-Dec-2010 Comment	Value 6.00 Date 31-Dec-2012 Comment
Indicator	**Baseline**	**Current**	**End Target**
Indicator Name Enhanced transparency and civil society oversight: Number of independent registered users in the "Consulta Amigable" budget information portal (cumulative) Type: Custom Indicator Unit of Measure: Number	Value 0.00 Date 19-Nov-2009 Comment	Value 0.00 Date 15-Dec-2010 Comment Tool approved and in development.	Value 75.00 Date 31-Dec-2012 Comment

Data on Financial Performance (as of 14-Dec-2010)

Financial Agreement(s) Key Dates

Project	Loan No.	Status	Approval Date	Signing Date	Effectiveness Date	Closing Date
P116972	IBRD-78090	Closed	17-Nov-2009	18-Nov-2009	01-Dec-2009	10-Dec-2010

Disbursements (in Millions)

Project	Loan No.	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P116972	IBRD-78090	Closed	USD	150.00	150.00	0.00	150.00	0.00	100.00

Tranches

Tranche 1

Amount (USD)	Expected Release Date	Actual Release Date	Status	
0			◯ Pending	◯ Released

Key Decisions Regarding Implementation

The project has been successfully developed, approved, and disbursed in a very time-sensitive manner through close collaboration and significant policy actions by the Government, which achieved all of the prior actions defined in the DPL.

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Restructuring History

There has been no restructuring to date.

Related Operations

P116972- First Performance and Accountability of Social Sectors Development Policy Loan, P121778-Second Performance and Accountability of Social Sectors Development Policy Loan, P125806-DO-3rd Perform.&Accbilty SocSctrs DPL