Public Disclosure Authorized

PACIFIC RESILIENCE PROJECT UNDER PACIFIC RESILIENCE PROGRAM (P154839)

EAST ASIA AND PACIFIC | Samoa | Urban, Resilience and Land Global Practice |
IBRD/IDA | Investment Project Financing | FY 2015 | Seq No: 10 | ARCHIVED on 01-Nov-2019 | ISR39106 |

Implementing Agencies: Ministry of Natural Resources and Environment, Independent State of Samoa, Ministry of Finance

Key Dates

Key Project Dates

Bank Approval Date: 19-Jun-2015
Effectiveness Date: 17-Sep-2015
Planned Mid Term Review Date: 03-Dec-2018
Actual Mid-Term Review Date: 03-Dec-2018
Original Closing Date: 30-Nov-2020
Revised Closing Date: 31-Oct-2023

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

To strengthen early warning, resilient investments and financial protection of Samoa.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name
Component 1: Strengthening Early Warning and Preparedness:(Cost $9.25 M)
Component 2: Risk Reduction and Resilient Investments:(Cost $1.15 M)
Component 3: Disaster Risk Financing:(Cost $5.00 M)
Component 4: Project and Program Management:(Cost $0.89 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	Moderately Satisfactory	Moderately Satisfactory
Overall Implementation Progress (IP)	Moderately Satisfactory	Moderately Satisfactory
Overall Risk Rating	Substantial	Substantial

Implementation Status and Key Decisions

Project implementation is continuing with most of the agreed actions completed having been completed on time. Good progress continues to me made on strengthening early warning and preparedness (Component 1), and financial protection (Component 3). The construction of National Emergency Operating Centre (NEOC) building (Component 1) is progressing well and is expected to be completed on schedule (April 2020)

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	Moderate	Moderate	Moderate
Macroeconomic	Moderate	Moderate	Moderate
Sector Strategies and Policies	Substantial	Substantial	Substantial
Technical Design of Project or Program	Substantial	Low	Low
Institutional Capacity for Implementation and Sustainability	Substantial	Substantial	Substantial
Fiduciary	Substantial	Substantial	Substantial
Environment and Social	Moderate	Low	Low
Stakeholders	Moderate	Moderate	Moderate
Other	--	Substantial	Substantial
Overall	Substantial	Substantial	Substantial

Results

PDO Indicators by Objectives / Outcomes

To strengthen early warning, resilienct investments and financial protection of Samoa

▸Direct project beneficiaries (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	38,000.00	82,400.00	82,400.00	100,000.00
Date	19-Jun-2015	28-Feb-2019	26-Oct-2020	31-Oct-2023
Comments:	Direct beneficiaries are people or groups who directly derive benefits from an intervention (i.e., children who benefit from an immunization program; families that have a new piped water connection). Please note that this indicator requires supplemental information. Supplemental Value: Female beneficiaries (percentage). Based on the assessment and definition of direct project beneficiaries, specify what proportion of the direct project beneficiaries are female. This indicator is calculated as a percentage.			

◢Female beneficiaries (as a subset of the total number of beneficiaries) (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	15,200.00	39,930.00	39,930.00	55,000.00
Date	19-Jun-2015	28-Feb-2019	21-Oct-2019	31-Oct-2023

▸Increased coverage of hazard forecast and warning messages to population at risk (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target

Value	50.00	84.00	84.00	80.00
Date	19-Jun-2015	28-Feb-2019	21-Oct-2019	30-Nov-2022

►Participating PICs have received payment within a month of the occurrence of a covered (insured) event (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	100.00	100.00	100.00
Date	19-Jun-2015	28-Feb-2019	21-Oct-2019	31-Oct-2023

►Time taken to trigger the contingency emergency response component (CERC) for an eligible emergency (Weeks, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	4.00
Date	19-Jun-2015	28-Feb-2019	21-Oct-2019	30-Nov-2022

Intermediate Results Indicators by Components

Component 1: Strengthening Early Warning and Preparedness

►Improved status of hazards observational network (Hydro Meteorological and Seismic) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	30.00	55.00	55.00	60.00
Date	19-Jun-2015	28-Feb-2019	21-Oct-2019	30-Nov-2022

►Multi Hazard Early warning systems are established and operating (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	Yes	Yes	Yes
Date	19-Jun-2015	28-Feb-2019	21-Oct-2019	30-Nov-2022

Component 2: Risk Reduction and Resilient Investments

►Number of school buildings retrofitted or rebuilt to improved resilience standards and gender appropriate WASH facilities (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	3.00
Date	01-Aug-2018	28-Feb-2019	28-Feb-2019	31-Oct-2023

▸Beneficiaries that feel project investments meet their needs (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	80.00
Date	31-Oct-2018	28-Feb-2019	28-Feb-2019	30-Nov-2022

Disaster Risk Financing

▸The premiums are lower than the simulated price for a comparable coverage purchased individually in the market (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	Yes	Yes	Yes
Date	06-Aug-2015	28-Feb-2019	28-Feb-2019	31-Oct-2023

Data on Financial Performance

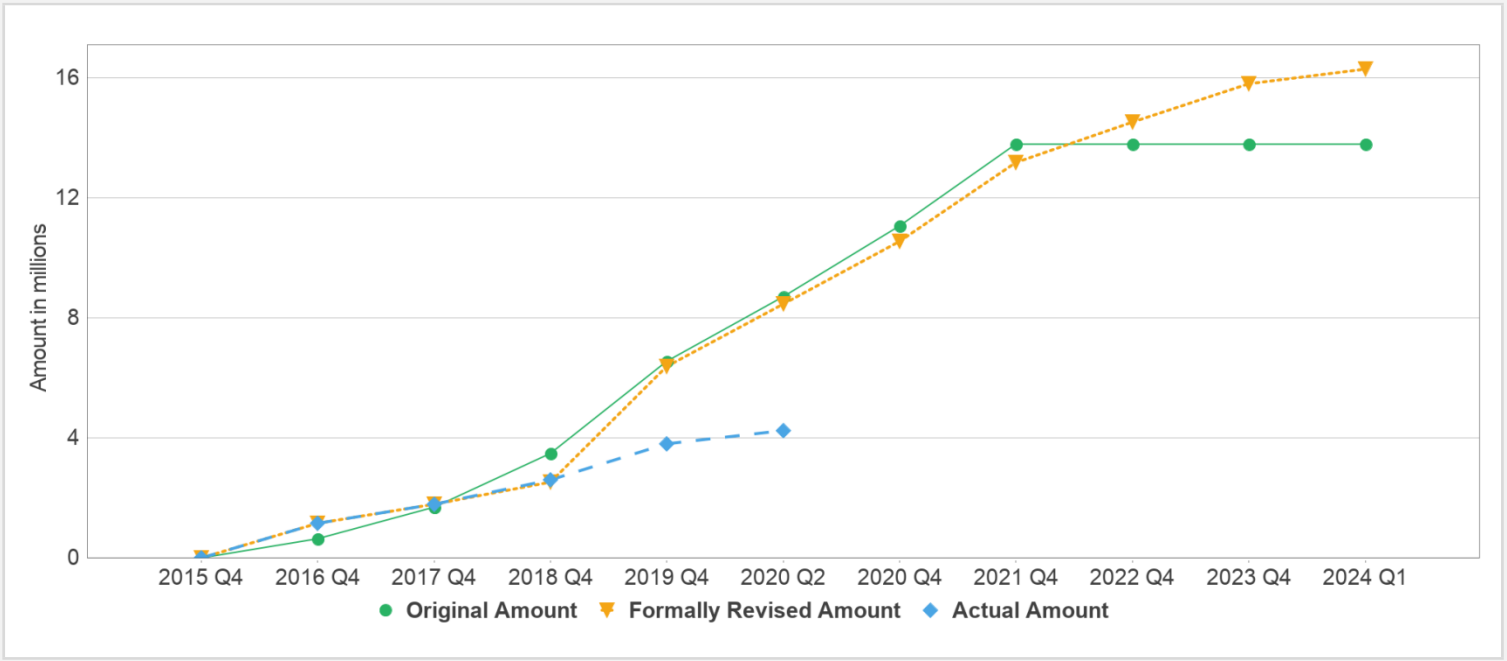
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P154839	IDA-D0770	Effective	USD	13.79	13.79	0.00	3.72	9.99	27%
P154839	IDA-D3800	Effective	USD	2.50	2.50	0.00	0.50	1.98	20%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P154839	IDA-D0770	Effective	19-Jun-2015	11-Aug-2015	17-Sep-2015	30-Nov-2020	30-Nov-2022
P154839	IDA-D3800	Effective	01-Oct-2018	22-Oct-2018	20-Dec-2018	31-Oct-2023	31-Oct-2023

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

P167152-SAMOA - Pacific Resilience Project under Pacific Resilience Program Additional Finance